

2022-2023

Adopted Budget

Gulf County Board of County Commissioners

Final Adopted Budget
Adopted at Final Public Hearing on 9/26/2022



**Gulf County Board of County Commissioners
2022-2023 Fiscal Year
Adopted Budget**

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Budget Notes & Highlights

- 1) The Board of County Commissioners (BOCC) has adopted a budget that includes increases in ad valorem revenue due to increases in property values. Countywide ad valorem taxes increased by \$2,436,786; dependent special fire control districts ad valorem taxes increased by \$185,459; and MSTU voted debt service ad valorem taxes increased by \$1. These adopted budget calculations are based on the final adopted millage and the DR-420 Certification of Taxable Value forms.

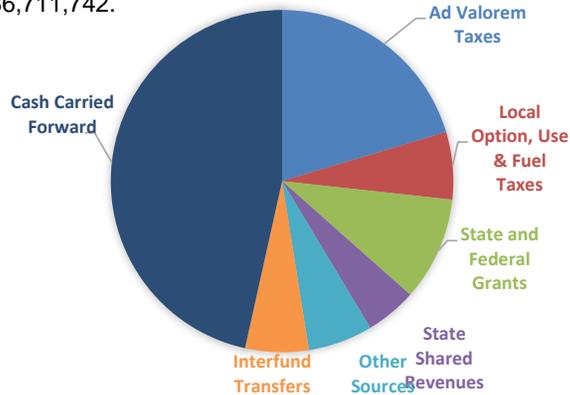
The BOCC lowered the Countywide millage rate by 0.3000 mills for FY2223. However, the increase in property values still resulted in a funding increase that can be attributed to various factors including, but not limited to:

- Sheriff's Office Budget
- Clerk's Office
- County Jail
- FRS Retirement Cost
- Insurance Cost
- Pay Increases
- Capital outlay
- EMS Services
- Road & Street Facilities

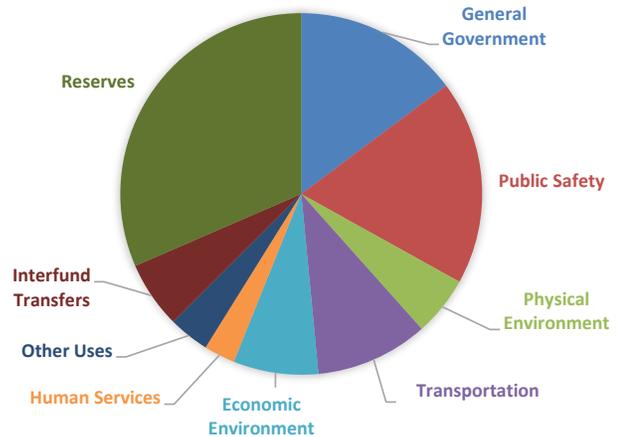
All Dependent Special Fire Control Districts maintained the same millage rates as the prior year. The St. Joseph Fire Control District's millage includes 0.1000 mill adopted with the FY1516 budget and designated by the BOCC to help fund district needs such as communications and equipment.

- 2) The final budget of Gulf County has been adopted at \$86,711,742.

Revenue By Source	% of Total
Ad Valorem Taxes	20.36%
Local Option, Use & Fuel Taxes	6.37%
State and Federal Grants	9.82%
State Shared Revenues	4.84%
Other Sources	6.10%
Interfund Transfers	5.99%
Cash Carried Forward	46.52%



Expenditure By Use	% of Total
General Government	14.77%
Public Safety	18.30%
Physical Environment	5.34%
Transportation	10.07%
Economic Environment	7.60%
Human Services	2.79%
Other Uses	3.63%
Interfund Transfers	5.99%
Reserves	31.51%



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Public Safety related expenditures total 18.30% (\$15,865,791) of the adopted budget. Included in this category are: Law Enforcement, Fire Control, Detention and Correction, Protective Inspections, Emergency and Disaster Relief, Ambulance and Rescue Services, and Medical Examiners.

- 3) Fund Presentation: A separate budget is shown for General Fund and Public Works for display purposes only. Public Works Consolidated Services Fund is reported as General Fund for all regulatory auditing and financial reporting purposes.

County Development Fund: Fund 123 was established with the FY1819 budget for the planning and budgeting of specialized projects/purchases for the development, improvement and/or growth of the county. Funding sources are to include non-ad valorem revenues that are of a temporary and/or optional nature such as dirt sales, land sales, timber sales, etc.

Hurricane Housing Recovery Program (HHRP) Fund: Fund 130 was established with the FY1920 budget in accordance with the program funding agreement for Hurricane Michael recovery funding. The original funding agreement and related policies and procedures were approved by the Board of County Commissioners in September 2019.

General Parks & Recreation Fund: Fund 131 was established during FY1819 for the planning and budgeting of county park operations, developments and improvements. All parks and recreation revenue and expenditures activities previously recorded in General Fund and Public Works have been moved to Fund 131 beginning with FY1920. The original funding source for this fund was the FEMA lease agreement at Beacon Hill (ended on October 17, 2020), but is now primarily funded by an inter-fund transfer from General Fund. The General Parks Fund budget first covers the required cost for utilities, leases agreements, state fees, etc. and a \$15,000 reserve for flag replacements at the Beacon Hill Honor Walk. Each district is then provided an equal allocation to cover the remaining cost for repairs, maintenance, improvements and general operating cost for all parks.

Debt Service Funds: (1) Fund 203 Public Improvement Debt Service Fund is for the 2015 Gas Tax Road Bonds. (2) Fund 204 MSTU Debt Service Fund is for the 2016 Ltd. Ad Valorem (MSTU) Bond for the voted debt service portion of the proposed beach restoration project. (3) Fund 205 Non-Ad Valorem Debt Service Fund is for the 2016 Covenant to Budget and Appropriate (CBA) Bond for the countywide non-ad valorem revenue portion of the proposed beach restoration project.

Capital Projects Fund: Fund 301 Capital Projects Fund was re-established by the BOCC with the FY1516 budget. This fund is intended to move large capital expenditures and reserves out of the General and Public Works Funds and improve financial planning for capital outlay needs. This fund may also include large repair and improvement projects to buildings and grounds that are outside of normal operations or covered under large insurance settlements. FY2122 Restricted Reserves is primarily made up of insurance settlement funds from Hurricane Michael in 2018 for repairs needed, but not itemized as expenditures at this time.

Gulf County Golf Club Fund: Fund 404 was established during FY1819 with the purchase of the St. Joseph Bay Country Club and Golf Course. The County approved the purchase with TDC 5th Cent Bed Tax revenues and established an enterprise fund for the on-going operations of the Golf Club. The County also commits additional funding from the TDC 5th Cent Bed Tax to supplement the golf club operation through inter-fund transfers each year. Club operations are intended to be self-sustaining as growth and improvements continue.

Gulf County Solid Waste Fund: Fund 405 was established with the FY2021 as the County began operating the newly constructed Transfer Station at 5 Points Landfill.

Gulf County Water System Fund: Fund 406 was established during FY2021 with the County's purchase of Lighthouse Utilities. The County began full operations of the water system in December 2020 and primarily provides services to Jones Homestead and Cape San Blas areas at this time. The 2020 Covenant to Budget and Appropriate (CBA) Bond for the purchase of Lighthouse Utilities water system previously budgeted in Fund 205, has now been moved to Fund 406.

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- 4) "Cash to be carried forward for working capital" is necessary to finance the FY2223 budget until property tax distributions are received. The County normally receives its first distribution from the Tax Collector in the second half of November. The County would not be able to pay their employees and vendors timely without an adequate provision for working capital. Taxpayers are under no obligation to pay property taxes early.
- 5) Restricted reserves in the General Fund includes various restricted/designated funds that are not otherwise budgeted for operations. This includes funds such as the Landfill Escrow required by the State of Florida; the 2006 Gas Tax Bond Reserve released in 2015; the unobligated portion of the Beach Restoration Project funds from FY1516; restricted court revenues; etc.
- 6) The Health Department budget includes private donations of \$23,461.
- 7) The County's revenues from 1st Local Option Fuel Tax, Constitutional Fuel Tax, and County Fuel Tax are pledged for payment of the 2015 Gas Tax Revenue Refunding Bonds through 2035. The 2015 Series Bond released the County from the \$1 million bond reserve required under the 2006 Series. These funds were transferred to General Fund and are included in the budget as Restricted Cash Carried Forward and Restricted Reserves. The reserve requirements of the 2015 Series Bond have been fulfilled with the purchase of applicable bond insurance.
- 8) All funds remaining in the CDBG Raffield's Fund were loaned to The Port Authority in FY1011. This note was modified in August 2014 to secure the note with the Arizona Chemical Site and provide additional funding of \$120,000, funded by economic development funds within the Industrial Park Fund. This modification included the original note and accrued interest (\$217,452.67), plus new funding of \$120,000 paid in two equal installments in August 2014 and August 2015. The total Mortgage Note of \$337,452.67 carries a 0% per annum interest rate and is due and payable on July 21, 2024, with annual payments of \$10,000.00 beginning August 21, 2017.
- 9) Summary of changes approved during the first public hearing on 9/7/2022 adopting the Tentative Budget of \$86,099,592.

Proposed Budget Total	\$	86,099,592.00
Expenditure adjustment by function (all funds):		
General Government		(181,455.00)
Public Safety		17,490.00
Physical Environment		(9,015.00)
Transportation		1,100.00
Economic Environment		(20,205.00)
Human Services		14,075.00
Culture/Recreation		6,275.00
Court Related		(420.00)
Other Uses - Transfers to Other Funds		-
Reserves - Restricted & Unrestricted		172,155.00
		-
9/7/2022 Adopted Tentative Budget Total	\$	86,099,592.00

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10) Summary of changes approved during the second (final) public hearing on 9/26/2022 adopting the Final Budget of \$86,711,742.

Revenue adjustments by fund and function:

Fund 001 General Fund for Sheriff Office Contract	55,200.00
Fund 103 State Mosquito Control Fund for State Aid & Cash Carried Forward	11,870.00
Fund 123 County Development Fund for Cash Carried Forward	300,000.00
Fund 124 Hospital Fund for Cash Carried Forward	185,000.00
Fund 205 Non-Ad Valorem Debt Service Fund for Cash Carried Forward	60,080.00
Line Item adjustment, not effecting fund totals	-
	612,150.00

9/26/2022 Adopted Final Budget Total

\$ 86,711,742.00

These adjustments to the budget did not change the millage rate.

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Comparison of Values & Rates

Comparison of Property Values:

Taxing Authority	2022	2021	Prop. Value	%
	DR420 Values*	DR420 Values*	Change	Change
Countywide	2,503,294,823	2,034,504,372	468,790,451	23.04%
St. Joseph Fire District	1,713,009,188	1,373,541,730	339,467,458	24.71%
Tupelo Fire District	148,272,826	130,613,360	17,659,466	13.52%
Overstreet Fire District	66,762,977	57,794,039	8,968,938	15.52%
Howard Creek Fire District	41,767,440	36,943,591	4,823,849	13.06%
MSTU - Gulfside Beachfront	294,723,506	234,295,246	60,428,260	25.79%
MSTU - Gulfside Interior	246,080,926	198,156,631	47,924,295	24.19%
MSTU - Bayside	104,854,949	84,322,136	20,532,813	24.35%
Taxable Value in Tax Increment Area 2010 Base Year	32,907,616	28,635,633	4,271,983	14.92%

Comparison of Millage Rates:

Taxing Authority	Adopted	Adopted	Millage	%
	2022-2023	2021-2022	Change	Change
Countywide	6.5000	6.8000	-0.3000	-4.41%
St. Joseph Fire District	0.5000	0.5000	0.0000	0.00%
Tupelo Fire District	0.5000	0.5000	0.0000	0.00%
Overstreet Fire District	0.5000	0.5000	0.0000	0.00%
Howard Creek Fire District	0.5000	0.5000	0.0000	0.00%
MSTU - Gulfside Beachfront	0.6786	0.8537	-0.1751	-20.51%
MSTU - Gulfside Interior	0.5689	0.7065	-0.1376	-19.48%
MSTU - Bayside	0.5723	0.7115	-0.1392	-19.56%

Summary of Values & Rates per 129.03(1) Florida Statutes:

Taxing Authority	2022	Adopted	Adopted
	DR420 Values*	Millage	Taxes
Countywide	2,503,294,823	6.5000	\$ 16,271,416
St. Joseph Fire District	1,713,009,188	0.5000	\$ 856,505
Tupelo Fire District	148,272,826	0.5000	\$ 74,136
Overstreet Fire District	66,762,977	0.5000	\$ 33,381
Howard Creek Fire District	41,767,440	0.5000	\$ 20,884
MSTU - Gulfside Beachfront	294,723,506	0.6786	\$ 199,999
MSTU - Gulfside Interior	246,080,926	0.5689	\$ 139,995
MSTU - Bayside	104,854,949	0.5723	\$ 60,008
Taxable Value in Tax Increment Area 2010 Base Year	32,907,616	N/A	N/A

** Gross taxable values are presented based on the adopted budget for comparison purposes. Therefore, the final gross taxable values are not reflected unless the adopted millage was adjusted.*

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BUDGET RECAPITULATION AND MILLAGE LEVY

FUND		TOTAL	MILLAGE	DOLLARS/VALUE
001/104	General (includes Public Works net of transfer)	\$38,924,961	6.5000	6.5/1,000
002	Fine and Forfeiture	\$1,193,460	0.0000	0 / 0
102	Secondary Road and Bridge	\$721,200	0.0000	0 / 0
103	Mosquito Control: State Funds	\$149,990	0.0000	0 / 0
111	EMS County Grants	\$8,000	0.0000	0 / 0
112	State Housing Initiative Program	\$350,000	0.0000	0 / 0
113	Community Dev. Block Grants	\$0	0.0000	0 / 0
114	General Grants	\$6,296,619	0.0000	0 / 0
115	Raffield's C.D.B.G.	\$60,100	0.0000	0 / 0
117	Industrial Park EDA	\$200,175	0.0000	0 / 0
119	BP & Restore Act	\$142,000	0.0000	0 / 0
121	Beach Renourishment Project	\$0	0.0000	0 / 0
123	County Development Fund	\$1,000,000	0.0000	0 / 0
124	Hospital	\$4,434,880	0.0000	0 / 0
125	Wireless 911 Grants	\$0	0.0000	0 / 0
126	E911 Services	\$367,440	0.0000	0 / 0
127	Disaster	\$2,553,635	0.0000	0 / 0
128	Tourist Development Council	\$8,174,400	0.0000	0 / 0
130	Hurricane Housing Recovery Program (HHRP)	\$1,820,000	0.0000	0 / 0
131	General Parks & Recreation Fund	\$200,000	0.0000	0 / 0
203	Public Improvement (Debt Service)	\$2,856,278	0.0000	0 / 0
205	Non - Ad Valorem Debt Service	\$770,000	0.0000	0 / 0
301	Capital Projects	\$6,051,460	0.0000	0 / 0
302	Road Bond Construction and Acquisition	\$0	0.0000	0 / 0
401	Oak Grove Water System	\$26,092	0.0000	0 / 0
404	Gulf County Golf Club Fund	\$1,885,650	0.0000	0 / 0
405	Gulf County Solid Waste Fund	\$2,087,545	0.0000	0 / 0
406	Gulf County Water System Fund	\$2,438,260	0.0000	0 / 0
TOTAL COUNTY WIDE		\$82,712,145	6.5000	6.5/1,000
106	St. Joseph Fire Control	\$2,363,155	0.5000	.5000 / 1,000
107	Tupelo Fire Control	\$196,295	0.5000	.5000 / 1,000
108	Overstreet Fire Control	\$94,887	0.5000	.5000 / 1,000
109	Howard Creek Fire Control	\$86,365	0.5000	.5000 / 1,000
TOTAL SPECIAL FIRE DISTRICTS		\$2,740,702		
204	Gulfside Beachfront		0.6786	0.6786/1,000
204	Gulfside Interior		0.5689	0.5689/1,000
204	Bayside		0.5723	0.5723/1,000
TOTAL MUNICIPAL SERVICE TAXING UNIT		\$1,258,895		

TOTAL ADOPTED

\$86,711,742

**ATTEST: REBECCA L. NORRIS
CLERK OF COURT**

**BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA
SANDY QUINN JR, CHAIRMAN**

**Gulf County Board of County Commissioners
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MILLAGE AND TAXES

	Adopted 2021-2022	Adopted 2022-2023	Difference	Adopted 2021-2022	Adopted 2022-2023	Difference
General - Countywide	6.8000	6.5000	-0.3000	\$13,834,630	\$16,271,416	\$2,436,786
Fire Districts:						
St. Joseph	0.5000	0.5000	0.0000	\$ 686,771	\$ 856,505	\$ 169,734
Tupelo	0.5000	0.5000	0.0000	65,307	74,136	8,829
Overstreet	0.5000	0.5000	0.0000	28,897	33,381	4,484
Howard Creek	0.5000	0.5000	0.0000	18,472	20,884	2,412
				<u>\$14,634,077</u>	<u>\$17,256,322</u>	<u>\$2,622,245</u>
Countywide Valuation	<u>2022-2023</u>				<u>\$2,503,294,823</u>	
Countywide Valuation	<u>2021-2022</u>				<u>\$2,034,504,372</u>	
1 Mill	\$ 2,503,295					
1/2 Mill	1,251,647					
1/3 Mill	834,432					
1/4 Mill	625,824					
Current Year Aggregate Rolled-back Rate:						6.0596
Current Year Aggregate Millage Rate:						6.8934
Current Year Adopted Rate as a PERCENT CHANGE of Rolled-back Rate:						13.76%
Municipal Service Taxing Units: Voted Debt Service:						
Gulfside Beachfront (50%)	0.8537	0.6786	(0.1751)	\$200,002	\$199,999	-\$3
Gulfside Interior (35%)	0.7065	0.5689	(0.1376)	\$140,002	\$139,995	-\$7
Bayside (15%)	0.7115	0.5723	(0.1392)	\$59,997	\$60,008	\$11
				<u>\$400,001</u>	<u>\$400,002</u>	<u>\$1</u>
TOTAL AD VALOREM TAXES				\$15,034,078	\$17,656,324	\$2,622,246

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REVENUE BY SOURCE - ALL FUNDS

REVENUE SOURCE	TOTALS
AD VALOREM TAXES	\$ 17,656,324
LOCAL OPTION, USE & FUEL TAXES	5,520,463
OTHER GENERAL TAXES	111,903
PERMITS, FEES & SPECIAL ASSESSMENTS	757,000
FEDERAL GRANTS	2,512,161
FEDERAL PAYMENTS IN LIEU OF TAXES	1,100
STATE GRANTS	6,002,501
STATE SHARED REVENUES	4,194,075
STATE PAYMENTS IN LIEU OF TAXES	4,700
CHARGES FOR SERVICES	6,004,470
JUDGMENTS AND FINES	6,000
MISCELLANEOUS REVENUES	<u>127,397</u>
SUBTOTAL	42,898,094
LESS 5%	(1,719,225)
INTERFUND TRANSFER	5,195,053
CASH CARRIED FWD (RESTRICTED & UNRESTRICTED)	40,337,820
TOTAL ADOPTED	<u><u>\$ 86,711,742</u></u>

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EXPENDITURES BY FUNCTION - ALL FUNDS

<u>EXPENDITURE FUNCTION</u>	<u>TOTALS</u>
GENERAL GOVERNMENT	\$ 12,811,551
PUBLIC SAFETY	15,865,791
PHYSICAL ENVIRONMENT	4,630,392
TRANSPORTATION	8,732,195
ECONOMIC ENVIRONMENT	6,590,296
HUMAN SERVICES	2,415,104
CULTURE/RECREATION	2,800,642
COURT RELATED EXPENDITURES	<u>348,502</u>
SUBTOTAL	54,194,473
OTHER USES -TRANSFERS TO OTHER FUNDS	5,195,053
RESERVES (RESTRICTED & UNRESTRICTED)	27,322,216
TOTAL ADOPTED	\$ <u><u>86,711,742</u></u>

NOTE:

Included in each function listed above are the following type of expenditures:

- Personal Services
- Operating Expenses
- Capital Outlay
- Debt Service
- Grants & Aids

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REVENUE SOURCE BY FUND TYPE

SOURCE OF REVENUE/FUNDS	BOCC GENERAL FUND and Public Works Fund Combined	COUNTY FIRE DISTRICTS			OTHER SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECT FUNDS	ENTER- PRISE FUNDS	TOTAL ALL FUNDS
		ST JOE	TUPELO	HOWARD CR					
AD VALOREM TAXES	16,271,416	856,505	74,136	33,381	20,884	-	400,002	-	\$ 17,656,324
LOCAL OPTION, USE & FUEL TAXES	1,017,842	-	-	-	-	4,083,848	418,773	-	\$ 5,520,463
OTHER GENERAL TAXES	86,903	-	-	-	-	25,000	-	-	\$ 111,903
PERMITS, FEES & SPECIAL ASSESS.	757,000	-	-	-	-	-	-	-	\$ 757,000
FEDERAL GRANTS	1,150	-	-	-	-	2,511,011	-	-	\$ 2,512,161
FEDERAL PAYMENTS IN LIEU OF TAXES	1,100	-	-	-	-	-	-	-	\$ 1,100
STATE GRANTS	-	-	-	-	-	6,002,501	-	-	\$ 6,002,501
STATE SHARED REVENUES	2,957,103	-	-	-	-	155,000	1,081,972	-	\$ 4,194,075
STATE PAYMENTS IN LIEU OF TAXES	4,700	-	-	-	-	-	-	-	\$ 4,700
CHARGES FOR SERVICES	2,194,330	72,640	-	-	-	51,400	-	-	\$ 6,004,470
JUDGMENTS AND FINES	6,000	-	-	-	-	-	-	3,686,100	\$ 6,000
MISCELLANEOUS REVENUES	-	20	-	-	-	21,897	1,100	104,380	\$ 127,397
SUBTOTAL	23,297,544	72,660	74,136	33,381	20,884	12,850,657	1,901,847	-	42,898,094
LESS 5% INTERFUND TRANSFER	(1,164,878)	(3,633)	(3,707)	(1,669)	(1,044)	(216,853)	(95,092)	(189,524)	\$ (1,719,225)
CASH CARRY FORWARD (NOTE) *	206,205	-	-	-	-	2,330,073	-	1,455,625	\$ 5,195,053
	16,586,090	1,124,433	1,549,475	63,175	66,525	11,514,562	3,078,418	4,595,835	\$ 40,337,820
TOTAL BUDGET REVENUES	38,924,961	1,193,460	2,363,155	94,887	86,365	26,478,439	4,885,173	6,437,547	\$ 86,711,742

*NOTE - RESTRICTED AND UNRESTRICTED

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EXPENDITURES BY FUND TYPE

SOURCE OF EXPENDITURE/FUNDS	BOCC GENERAL FUND and Public Works Fund Combined	FINE & FORFEIT	COUNTY FIRE DISTRICTS					OTHER SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECT FUNDS	ENTER- PRISE FUNDS	TOTAL ALL FUNDS
			ST JOE	TUPELO	OVERSTR	HOWARD	CR					
GENERAL GOVERNMENT	9,364,950	-	-	-	-	-	699,400	2,497,707	100,000	149,494	\$ 12,811,551	
PUBLIC SAFETY	10,106,033	1,001,854	1,486,139	135,047	63,055	58,493	2,535,597	-	479,573	-	\$ 15,865,791	
PHYSICAL ENVIRONMENT	370,410	-	-	-	-	-	1,091,250	-	179,500	2,989,232	\$ 4,630,392	
TRANSPORTATION	1,547,420	-	-	-	-	-	6,453,400	-	731,375	-	\$ 8,732,195	
ECONOMIC ENVIRONMENT	686,021	-	-	-	-	-	5,904,275	-	-	-	\$ 6,590,296	
HUMAN SERVICES	1,060,990	36,665	-	-	-	-	1,317,449	-	-	-	\$ 2,415,104	
CULTURE/RECREATION	155,355	-	-	-	-	-	912,552	-	85,000	1,647,735	\$ 2,800,642	
COURT RELATED EXPENDITURES	193,561	154,941	-	-	-	-	-	-	-	-	\$ 348,502	
SUBTOTAL	23,484,740	1,193,460	1,486,139	135,047	63,055	58,493	18,913,923	2,497,707	1,575,448	4,786,461	54,194,473	
OTHER USES (TRANSFERS)	4,088,848	-	44,121	6,745	3,372	1,967	1,050,000	-	-	-	\$ 5,195,053	
RESERVES (NOTE) *	11,351,373	-	832,895	54,503	28,460	25,905	6,514,516	2,387,466	4,476,012	1,651,086	\$ 27,322,216	
TOTAL BUDGET EXPENDITURES	38,924,961	1,193,460	2,363,155	196,295	94,887	86,365	26,478,439	4,885,173	6,051,460	6,437,547	\$ 86,711,742	

*NOTE - RESTRICTED AND UNRESTRICTED

**BUDGET SUMMARY
GULF COUNTY BOARD OF COUNTY COMMISSIONERS
FISCAL YEAR 2022-2023**

ESTIMATED REVENUES	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE FUNDS	DEPENDENT DISTRICTS	TOTAL ALL FUNDS
Taxes:							
Ad Valorem: General Fund	16,271,416	-	-	-	-	-	16,271,416
Ad Valorem: St. Joseph Fire	0.5000	-	-	-	-	856,505	856,505
Ad Valorem: Tupelo Fire	0.5000	-	-	-	-	74,136	74,136
Ad Valorem: Overstreet Fire	0.5000	-	-	-	-	33,381	33,381
Ad Valorem: Howard Creek Fire	0.5000	-	-	-	-	20,884	20,884
Ad Valorem: Gulfside Beachfront (voted debt)	0.6786	-	199,999	-	-	-	199,999
Ad Valorem: Gulfside Interior (voted debt)	0.5689	-	139,995	-	-	-	139,995
Ad Valorem: Bayside (voted debt)	0.5723	-	60,008	-	-	-	60,008
Local Option, Use & Fuel Taxes	1,017,842	4,083,848	418,773	-	-	-	5,520,463
Other General Taxes	86,903	25,000	-	-	-	-	111,903
Permits, Fees & Special Assessments	757,000	-	-	-	-	-	757,000
Intergovernmental Revenue	2,964,053	8,668,512	1,081,972	-	-	-	12,714,537
Charges for Services	2,194,330	124,040	-	-	3,686,100	-	6,004,470
Judgments and Fines	6,000	-	-	-	-	-	6,000
Miscellaneous Revenue	-	21,917	1,100	-	104,380	-	127,397
TOTAL SOURCES	23,297,544	12,923,317	1,901,847	-	3,790,480	984,906	42,898,094
Less 5%	(1,164,878)	(220,486)	(95,092)	-	(189,524)	(49,245)	(1,719,225)
Transfers In	206,205	2,330,073	-	1,455,625	1,203,150	-	5,195,053
Cash Balances Brought Forward	16,586,090	12,638,995	3,078,418	4,595,835	1,633,441	1,805,041	40,337,820
TOTAL REVENUES, TRANSFERS & BALANCES	\$ 38,924,961	\$ 27,671,899	\$ 4,885,173	\$ 6,051,460	\$ 6,437,547	\$ 2,740,702	\$ 86,711,742
EXPENDITURES							
General Government	9,291,385	299,400	-	-	-	-	9,590,785
Public Safety	10,073,733	3,293,150	-	-	-	481,129	13,848,012
Physical Environment	360,410	847,500	-	-	2,723,982	-	3,931,892
Transportation	1,545,920	200,000	-	-	-	-	1,745,920
Economic Environment	686,021	5,098,100	-	-	-	-	5,784,121
Human Services	1,037,529	1,226,624	-	-	-	-	2,264,153
Culture and Recreation	117,855	656,937	-	-	942,735	-	1,717,527
Court-Related	190,661	17,004	-	-	-	-	207,665
Capital Outlay	181,226	8,468,668	-	1,575,448	970,250	1,261,605	12,457,197
Debt Service	-	-	2,497,707	-	149,494	-	2,647,201
TOTAL EXPENDITURES	23,484,740	20,107,383	2,497,707	1,575,448	4,766,461	1,742,734	54,194,473
Transfers Out	4,088,848	1,050,000	-	-	-	56,205	5,195,053
Reserves	11,351,373	6,514,516	2,387,466	4,476,012	1,651,086	941,763	27,322,216
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES	\$ 38,924,961	\$ 27,671,899	\$ 4,885,173	\$ 6,051,460	\$ 6,437,547	\$ 2,740,702	\$ 86,711,742

The tentative, adopted, and / or final budgets are on file in the office of the above referenced taxing authority as a public record.

**Gulf County Board of County Commissioners
2022-2023 Fiscal Year
Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
REVENUES:			
00131100	311000	Ad Valorem Taxes	16,271,416
		Total Ad Valorem Revenue	<u>16,271,416</u>
00131200	312640	Small County Surtax	1,017,842
00131500	315000	Communications Service Taxes	86,903
00131600	316000	Local Business Tax (Business License Fee)	-
00132200	322000	Building Permits	550,000
00132900	329100	Inspection Fees	45,000
00132900	329500	Beach Driving Permits	90,000
00132900	329501	Planning & Zoning Fees	30,000
00132900	329502	Contractor Lic/Competency Card	2,000
00132900	329503	Land Clearing & HCP Permits	30,000
00133100	331650	Fed Child Sup Grt-Process Serv	1,000
00133100	331651	Fed Child Sup Grt- Incentive	150
00133300	333000	Federal Payment In Lieu of Tax	1,100
00133500	335121	County Revenue Sharing Program	406,951
00133500	335130	Insurance License Tax	20,000
00133500	335150	Alcoholic Beverage Lic Tax	4,000
00133500	335160	County Share Sales & Use Taxes	216,500
00133500	335180	1/2ct Sales Tax Ordinary	963,839
00133500	335181	1/2ct Sales Tax Fiscal Emergen	-
00133500	335182	1/2ct Sales Tax Supplemental	26,938
00133500	335183	1/2ct Sales Tax Fiscally Const	304,875
00133500	335190	FC Amendment 1 Offset	1,000,000
00133600	336000	State Payment in Lieu of Taxes	4,700
00134100	341160	Co Portion Court Tech Serv Chg	45,000
00134100	341510	Fees Remitted- Tax Collector	300,000
00134100	341520	Fees Remitted- Sheriff	15,000
00134100	341550	Fees Remitted- Superv of Elect	-
00134100	341560	Fees Remitted- Property Apprai	-
00134100	341800	Florida Boating Improvemnt Fee	11,000
00134200	342100	Law Enforcement Services	603,200
00134200	342600	Ambulance Fees	1,100,000
00134200	342601	Ambulance Fee Contracts	-
00134200	342900	Other Public Safety Charge/Fee	-
00134600	346400	Animal Control Fees	7,500

**Gulf County Board of County Commissioners
2022-2023 Fiscal Year
Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
00134800	348880	Court Reimb- Probation Fees	32,000
00134800	348881	Court Reimb- Pre-Trial Release	10,000
00134800	348991	Court Collection-Local Law Edu	1,000
00134900	349001	Public Records Request	2,000
00135100	351700	Radio Communication Program	4,000
00135400	354000	Fine- Local Ord. Violations	2,000
Total Non-Ad Valorem Revenue			<u>6,934,498</u>
SUB-TOTAL REVENUES			<u>23,205,914</u>
00138100	381000	GF Inter-Fund Transfer In	206,205
00139700	397000	GF Revenue Less 5%	(1,160,296)
00139800	398000	GF Cash Carried Forward	9,850,045
00139800	398001	GF Cash Carried Fwd Restricted	5,736,045
Total Balance Brt. Forward			<u>15,586,090</u>
TOTAL REVENUES			<u><u>37,837,913</u></u>

EXPENDITURES

Board of County Commissioners	892,240
County Administrator	578,610
Clerk to Board	845,585
Property Appraiser	926,145
Tax Collector	841,410
Risk Management/Human Resource Department	217,865
Insurance Department	756,585
Value Adjustment Board	5,175
Audit Services	120,000
Office of Management & Budget	324,750
County Engineer	113,475
County Attorney	367,245
Planning & Zoning Department	292,985
GIS Services Department	68,240
Information Technology Department	366,155
Supervisor of Elections	547,255
County Courthouse Complex	340,400

**Gulf County Board of County Commissioners
2022-2023 Fiscal Year
Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
	County Services		156,920
	Sheriff		4,493,450
	Fire Coordinator		56,205
	Fire Control Services		18,430
	County Jail		2,084,295
	County Probation		64,000
	Building Department		694,140
	Emergency Management - Local Match		182,823
	Radio Communications \$12.50 Surcharge		4,530
	Honeyville Community Emergency Center		13,000
	Radio & Emergency Communications (Local Funding)		25,180
	Emergency Medical Services (EMS) Department		1,738,130
	Search & Rescue - Wewahitchka		11,305
	Medical Examiner		63,130
	Agriculture Agent Extension Service		133,350
	Conservation & Resource Mgmt		18,685
	Beach Maintenance		75,000
	Other Transportation Services		21,240
	PSJ Downtown Redevelopment Agency		449,511
	Economic Development Council		146,735
	Veterans' Service Office		89,775
	Animal Control		137,415
	Humane Society		60,000
	Gulf Co. Health Department		71,316
	Indigent Health Care Local Requirement		304,544
	Mental Health Services		28,045
	Public Assistance Services		53,735
	Libraries - Public		107,855
	FL Boating Improvement Program		47,500
	Court Admin Local Funding		5,110
	State Attorney Admin Local Funding		9,890
	Public Defender Admin Local Funding		2,545
	Courthouse Facilities Article V Trust Fund		1,731
	Court Technology / Info Systems (CA, SA & PD)		52,240
	Total Expenditures		19,025,880

**Gulf County Board of County Commissioners
2022-2023 Fiscal Year
Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
00158100	591000	GF Inter-Fund Transfer Out	7,460,660
	Total Other Financing Uses		<u>7,460,660</u>
00199700	599000	GF Resv- Contingencies	3,583,791
00199700	599001	GF Resv- Termination Pmts	200,000
00199800	599000	GF Resv- CCF Working Capital	3,000,000
00199800	599001	GF Resv- CCF Restricted Reserv	4,567,582
	Total Reserves		<u>11,351,373</u>
TOTAL GENERAL FUND BUDGET			<u><u>37,837,913</u></u>

**Gulf County Board of County Commissioners
2022-2023 Fiscal Year
Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
<u>Board of County Commissioners</u>			
00151100	511000	Executive Salaries	160,615
00151100	521000	FICA Taxes (Soc Sec Match)	9,960
00151100	521001	FICA Taxes (Medicare Match)	2,330
00151100	522000	Retirement Contributions	77,065
00151100	523000	Life & Health Insurance	60,755
Total Personal Services Expenditures			310,725
00151100	531000	Professional Services	321,590
00151100	534000	Other Services	60,950
00151100	540001	Travel In County District 1	4,800
00151100	540002	Travel In County District 2	4,800
00151100	540003	Travel In County District 3	4,800
00151100	540004	Travel In County District 4	4,800
00151100	540005	Travel In County District 5	4,800
00151100	540011	Travel Out of County Distr 1	5,000
00151100	540012	Travel Out of County Distr 2	5,000
00151100	540013	Travel Out of County Distr 3	5,000
00151100	540014	Travel Out of County Distr 4	5,000
00151100	540015	Travel Out of County Distr 5	5,000
00151100	541000	Communications Services	62,205
00151100	541001	Communications Serv District 1	735
00151100	541002	Communications Serv District 2	735
00151100	541003	Communications Serv District 3	735
00151100	541004	Communications Serv District 4	1,060
00151100	541005	Communications Serv District 5	735
00151100	542000	Freight & Postage Service	10,650
00151100	544000	Rentals & Leases	2,100
00151100	546002	Repair & Maint- Equipment	10,000
00151100	547000	Printing & Binding	500
00151100	549000	Other Current Charges & Obliga	5,000
00151100	549001	Other Non-Promo Advertising	10,000
00151100	549002	Other Charges - PY Rev Refund	3,000
00151100	551000	Office Supplies	2,500
00151100	552000	Operating Supplies	4,620
00151100	552001	Oper Supp- Gas, Oil, & Lub	1,000
00151100	552002	Oper Supp- Tools & Small Equip	1,000

**Gulf County Board of County Commissioners
2022-2023 Fiscal Year
Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
00151100	554000	Books, Pub, Subs & Memberships	19,980
00151100	554001	Membership- Employee Well Prog	4,000
00151100	555000	Training	9,420
Total Operating Expenditures			581,515
TOTAL Board of County Commissioners			892,240
<u>County Administrator</u>			
00151200	512000	Regular Salaries & Wages	291,970
00151200	512001	Salaries- Term Pay Annual Leav	4,820
00151200	521000	FICA Taxes (Soc Sec Match)	18,405
00151200	521001	FICA Taxes (Medicare Match)	4,305
00151200	522000	Retirement Contributions	56,750
00151200	523000	Life & Health Insurance	41,060
Total Personal Services Expenditures			417,310
00151200	534000	Other Services	130,200
00151200	540000	Travel & Per Diem	14,700
00151200	541000	Communications Services	2,220
00151200	546002	Repair & Maint- Equipment	600
00151200	549000	Other Current Charges & Obliga	455
00151200	551000	Office Supplies	500
00151200	552000	Operating Supplies	2,000
00151200	552001	Oper Supp- Gas, Oil, & Lub	3,000
00151200	552002	Oper Supp- Tools & Small Equip	1,000
00151200	554000	Books, Pub, Subs & Memberships	125
00151200	555000	Training	3,500
Total Operating Expenditures			158,300
00151200	564000	Machinery & Equipment	3,000
Total Capital Outlay			3,000
TOTAL County Administrator			578,610

**Gulf County Board of County Commissioners
2022-2023 Fiscal Year
Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
<u>Clerk to Board</u>			
00151201	523000	Life & Health Insurance	118,095
00151201	541000	Communications Services	8,640
00151201	591000	Clerk to Board- Operations	718,850
00151201	591001	Clerk to Board- Stipend	-
Total Operating Expenditures			845,585
TOTAL Clerk to Board			845,585
<u>Property Appraiser</u>			
00151300	523000	Life & Health Insurance	91,245
00151300	541000	Communications Services	3,287
00151300	591000	Property Appraiser- Operations	828,383
00151300	591001	Property Appraiser- Stipend	3,230
Total Operating Expenditures			926,145
TOTAL Property Appraiser			926,145
<u>Tax Collector</u>			
00151301	523000	Life & Health Insurance	112,970
00151301	534000	Other Services	2,100
00151301	541000	Communications Services	6,930
00151301	591000	Tax Collector- Operations	641,180
00151301	591001	Tax Collector- Stipend	3,230
00151301	591002	Tax Collector- TDC Admin Fee	75,000
Total Operating Expenditures			841,410
TOTAL Tax Collector			841,410

**Gulf County Board of County Commissioners
2022-2023 Fiscal Year
Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
<u>Risk Management/Human Resource Department</u>			
00151302	512000	Regular Salaries & Wages	137,475
00151302	521000	FICA Taxes (Soc Sec Match)	8,525
00151302	521001	FICA Taxes (Medicare Match)	1,995
00151302	522000	Retirement Contributions	34,685
00151302	523000	Life & Health Insurance	12,460
Total Personal Services Expenditures			195,140
00151302	531000	Professional Services	1,200
00151302	534000	Other Services	985
00151302	540000	Travel & Per Diem	5,200
00151302	541000	Communications Services	1,425
00151302	542000	Freight & Postage Service	175
00151302	544000	Rentals & Leases	100
00151302	546002	Repair & Maint- Equipment	300
00151302	547000	Printing & Binding	500
00151302	549001	Other Non-Promo Advertising	200
00151302	551000	Office Supplies	1,650
00151302	552000	Operating Supplies	5,700
00151302	552001	Oper Supp- Gas, Oil, & Lub	1,000
00151302	552002	Oper Supp- Tools & Small Equip	300
00151302	554000	Books, Pub, Subs & Memberships	590
00151302	555000	Training	2,400
Total Operating Expenditures			21,725
00151302	564000	Machinery & Equipment	1,000
Total Capital Outlay			1,000
TOTAL Risk Management/Human Resource Department			217,865

**Gulf County Board of County Commissioners
2022-2023 Fiscal Year
Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
<u>Insurance Department</u>			
00151303	524000	Workers' Compensation	175,000
00151303	525000	Unemployment Compensation	20,000
Total Personal Services Expenditures			195,000
00151303	545000	Insurance	476,585
00151303	549000	Other Current Charges & Obliga	85,000
Total Operating Expenditures			561,585
TOTAL Insurance Department			756,585
<u>Value Adjustment Board</u>			
00151304	531000	Professional Services	5,175
Total Operating Expenditures			5,175
TOTAL Value Adjustment Board			5,175
<u>Audit Services</u>			
00151305	532000	Accounting & Auditing	120,000
Total Operating Expenditures			120,000
TOTAL Audit Services			120,000

**Gulf County Board of County Commissioners
2022-2023 Fiscal Year
Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
<u>Office of Management & Budget</u>			
00151307	512000	Regular Salaries & Wages	201,785
00151307	521000	FICA Taxes (Soc Sec Match)	12,515
00151307	521001	FICA Taxes (Medicare Match)	2,930
00151307	522000	Retirement Contributions	44,045
00151307	523000	Life & Health Insurance	33,455
Total Personal Services Expenditures			294,730
00151307	531000	Professional Services	200
00151307	534000	Other Services	2,000
00151307	540000	Travel & Per Diem	5,000
00151307	541000	Communications Services	1,200
00151307	542000	Freight & Postage Service	300
00151307	544000	Rentals & Leases	2,220
00151307	546002	Repair & Maint- Equipment	1,000
00151307	547000	Printing & Binding	100
00151307	549000	Other Current Charges & Obliga	300
00151307	549001	Other Non-Promo Advertising	6,500
00151307	551000	Office Supplies	2,000
00151307	552000	Operating Supplies	3,200
00151307	552001	Oper Supp- Gas, Oil, & Lub	500
00151307	552002	Oper Supp- Tools & Small Equip	1,200
00151307	554000	Books, Pub, Subs & Memberships	300
00151307	555000	Training	2,000
Total Operating Expenditures			28,020
00151307	564000	Machinery & Equipment	2,000
Total Capital Outlay			2,000
TOTAL Office of Management & Budget			324,750

**Gulf County Board of County Commissioners
2022-2023 Fiscal Year
Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
<u>County Engineer</u>			
00151308	512000	Regular Salaries & Wages	64,385
00151308	521000	FICA Taxes (Soc Sec Match)	3,995
00151308	521001	FICA Taxes (Medicare Match)	935
00151308	522000	Retirement Contributions	20,330
00151308	523000	Life & Health Insurance	4,860
Total Personal Services Expenditures			94,505
00151308	534000	Other Services	6,220
00151308	540000	Travel & Per Diem	4,000
00151308	541000	Communications Services	745
00151308	544000	Rentals & Leases	105
00151308	549000	Other Current Charges & Obliga	100
00151308	551000	Office Supplies	1,000
00151308	552000	Operating Supplies	1,000
00151308	552001	Oper Supp- Gas, Oil, & Lub	1,200
00151308	552002	Oper Supp- Tools & Small Equip	1,000
00151308	554000	Books, Pub, Subs & Memberships	1,100
00151308	555000	Training	1,500
Total Operating Expenditures			17,970
00151308	564000	Machinery & Equipment	1,000
Total Capital Outlay			1,000
TOTAL County Engineer			113,475
<u>County Attorney</u>			
00151400	523000	Life & Health Insurance	9,155
00151400	531000	Professional Services	350,440
00151400	540000	Travel & Per Diem	6,000
00151400	554000	Books, Pub, Subs & Memberships	150
00151400	555000	Training	1,500
Total Operating Expenditures			367,245
TOTAL County Attorney			367,245

**Gulf County Board of County Commissioners
2022-2023 Fiscal Year
Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
<u>Planning & Zoning Department</u>			
00151500	512000	Regular Salaries & Wages	176,475
00151500	512001	Salaries- Term Pay Annual Leav	4,845
00151500	521000	FICA Taxes (Soc Sec Match)	11,245
00151500	521001	FICA Taxes (Medicare Match)	2,630
00151500	522000	Retirement Contributions	38,690
00151500	523000	Life & Health Insurance	18,345
Total Personal Services Expenditures			252,230
00151500	531000	Professional Services	7,500
00151500	534000	Other Services	5,595
00151500	540000	Travel & Per Diem	4,100
00151500	541000	Communications Services	2,920
00151500	542000	Freight & Postage Service	2,600
00151500	544000	Rentals & Leases	2,040
00151500	546002	Repair & Maint- Equipment	1,000
00151500	549001	Other Non-Promo Advertising	4,000
00151500	551000	Office Supplies	1,500
00151500	552000	Operating Supplies	1,500
00151500	552001	Oper Supp- Gas, Oil, & Lub	3,300
00151500	552002	Oper Supp- Tools & Small Equip	500
00151500	554000	Books, Pub, Subs & Memberships	100
00151500	555000	Training	3,100
Total Operating Expenditures			39,755
00151500	564000	Machinery & Equipment	1,000
Total Capital Outlay			1,000
TOTAL Planning & Zoning Department			292,985

**Gulf County Board of County Commissioners
2022-2023 Fiscal Year
Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
<u>GIS Services Department</u>			
00151501	512000	Regular Salaries & Wages	37,125
00151501	521000	FICA Taxes (Soc Sec Match)	2,195
00151501	521001	FICA Taxes (Medicare Match)	480
00151501	522000	Retirement Contributions	4,265
00151501	523000	Life & Health Insurance	20
00151501	524000	Workers' Compensation	865
Total Personal Services Expenditures			44,950
00151501	531000	Professional Services	-
00151501	534000	Other Services	11,800
00151501	540000	Travel & Per Diem	1,000
00151501	541000	Communications Services	1,000
00151501	542000	Freight & Postage Service	100
00151501	546002	Repair & Maint- Equipment	1,000
00151501	551000	Office Supplies	725
00151501	552000	Operating Supplies	1,000
00151501	552002	Oper Supp- Tools & Small Equip	500
00151501	554000	Books, Pub, Subs & Memberships	325
00151501	555000	Training	1,000
Total Operating Expenditures			18,450
00151501	564000	Machinery & Equipment	4,840
Total Capital Outlay			4,840
TOTAL GIS Services Department			68,240

**Gulf County Board of County Commissioners
2022-2023 Fiscal Year
Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
<u>Information Technology Department</u>			
00151600	512000	Regular Salaries & Wages	247,630
00151600	521000	FICA Taxes (Soc Sec Match)	15,355
00151600	521001	FICA Taxes (Medicare Match)	3,595
00151600	522000	Retirement Contributions	24,210
00151600	523000	Life & Health Insurance	30,765
Total Personal Services Expenditures			321,555
00151600	534000	Other Services	7,130
00151600	540000	Travel & Per Diem	5,870
00151600	541000	Communications Services	7,900
00151600	542000	Freight & Postage Service	100
00151600	544000	Rentals & Leases	5,500
00151600	546002	Repair & Maint- Equipment	500
00151600	549001	Other Non-Promo Advertising	100
00151600	551000	Office Supplies	1,000
00151600	552000	Operating Supplies	6,000
00151600	552001	Oper Supp- Gas, Oil, & Lub	2,500
00151600	552002	Oper Supp- Tools & Small Equip	2,000
00151600	554000	Books, Pub, Subs & Memberships	1,000
00151600	555000	Training	4,000
Total Operating Expenditures			43,600
00151600	564000	Machinery & Equipment	1,000
Total Capital Outlay			1,000
TOTAL Information Technology Department			366,155

**Gulf County Board of County Commissioners
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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
<u>Supervisor of Elections</u>			
00151900	523000	Life & Health Insurance	36,760
00151900	541000	Communications Services	4,145
00151900	591000	Superv of Election- Operations	447,020
00151900	591001	Superv of Election- Stipend	3,230
00151900	591002	Superv of Elect- Election Cost	56,100
Total Operating Expenditures			547,255
TOTAL Supervisor of Elections			547,255
<u>County Courthouse Complex</u>			
00151901	534000	Other Services	35,000
00151901	543000	Utility Service	260,000
00151901	546001	Repair & Maint- Build & Grnd	15,000
00151901	552000	Operating Supplies	5,400
Total Operating Expenditures			315,400
00151901	564000	Machinery & Equipment	25,000
Total Capital Outlay			25,000
TOTAL County Courthouse Complex			340,400
<u>County Services</u>			
00151902	531000	Professional Services	80,720
00151902	534000	Other Services	70,000
00151902	540000	Travel & Per Diem	1,000
00151902	541000	Communications Services	1,400
00151902	551000	Office Supplies	1,800
00151902	552000	Operating Supplies	1,000
00151902	552002	Oper Supp- Tools & Small Equip	1,000
Total Operating Expenditures			156,920
TOTAL County Services			156,920

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
<u>Sheriff</u>			
00152100	523000	Life & Health Insurance	391,055
00152100	541000	Communications Services	13,335
00152100	543000	Utility Service	25,960
00152100	546001	Repair & Maint- Build & Grnd	7,645
00152100	549000	Other Current Charges & Obliga	100
00152100	591000	Sheriff- Operations	3,186,630
00152100	591000	Sheriff- Operations (Vehicles)	110,000
00152100	591001	Sheriff- Stipend	35,525
00152100	591002	Sheriff- Beach Patrol	90,000
00152100	591003	Sheriff- Law Enforce Services	603,200
00152100	591004	Sheriff- Local Law Enforce Edu	2,500
00152100	591005	Sheriff- Leave Payouts	27,500
Total Operating Expenditures			4,493,450
TOTAL Sheriff			4,493,450
<u>Fire Coordinator</u>			
00152200	512000	Regular Salaries & Wages	31,665
00152200	521000	FICA Taxes (Soc Sec Match)	1,730
00152200	521001	FICA Taxes (Medicare Match)	405
00152200	522000	Retirement Contributions	8,795
00152200	523000	Life & Health Insurance	2,745
00152200	524000	Workers' Compensation	565
Total Personal Services Expenditures			45,905
00152200	540000	Travel & Per Diem	900
00152200	541000	Communications Services	2,400
00152200	548000	Promotional Activities	2,000
00152200	552000	Operating Supplies	1,000
00152200	552001	Oper Supp- Gas, Oil, & Lub	1,000
00152200	552002	Oper Supp- Tools & Small Equip	500
00152200	554000	Books, Pub, Subs & Memberships	500
00152200	555000	Training	1,000
Total Operating Expenditures			9,300

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
00152200	564000	Machinery & Equipment	1,000
	Total Capital Outlay		1,000
	TOTAL Fire Coordinator		56,205
<u>Fire Control Services</u>			
00152201	549000	Other Current Charges & Obliga	18,430
	Total Operating Expenditures		18,430
	TOTAL Fire Control Services		18,430
<u>County Jail</u>			
00152300	512000	Regular Salaries & Wages	987,620
00152300	512001	Salaries- Term Pay Annual Leav	15,395
00152300	514000	Overtime	27,410
00152300	515000	Special Pay	2,880
00152300	521000	FICA Taxes (Soc Sec Match)	64,070
00152300	521001	FICA Taxes (Medicare Match)	14,985
00152300	522000	Retirement Contributions	262,995
00152300	523000	Life & Health Insurance	173,725
	Total Personal Services Expenditures		1,549,080
00152300	531000	Professional Services	26,210
00152300	531001	Prof Services- Inmate Medical	70,000
00152300	534000	Other Services	173,860
00152300	540000	Travel & Per Diem	4,500
00152300	541000	Communications Services	4,300
00152300	542000	Freight & Postage Service	500
00152300	544000	Rentals & Leases	6,000
00152300	546001	Repair & Maint- Build & Grnd	10,000
00152300	546002	Repair & Maint- Equipment	2,000
00152300	549000	Other Current Charges & Obliga	2,000
00152300	549001	Other Non-Promo Advertising	2,000
00152300	551000	Office Supplies	5,000
00152300	552000	Operating Supplies	26,545
00152300	552001	Oper Supp- Gas, Oil, & Lub	8,000

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
00152300	552002	Oper Supp- Tools & Small Equip	2,200
00152300	552004	Oper Supp- Inmate Food	140,000
00152300	552005	Oper Supp- Inmate Rx/OTC	40,000
00152300	554000	Books, Pub, Subs & Memberships	100
00152300	555000	Training	2,000
Total Operating Expenditures			525,215
00152300	564000	Machinery & Equipment	10,000
Total Capital Outlay			10,000
TOTAL County Jail			2,084,295
<u>County Probation</u>			
00152301	512000	Regular Salaries & Wages	41,385
00152301	512001	Salaries- Term Pay Annual Leav	2,780
00152301	521000	FICA Taxes (Soc Sec Match)	2,740
00152301	521001	FICA Taxes (Medicare Match)	645
00152301	522000	Retirement Contributions	8,875
00152301	523000	Life & Health Insurance	5,495
Total Personal Services Expenditures			61,920
00152301	534000	Other Services	185
00152301	542000	Freight & Postage Service	400
00152301	551000	Office Supplies	1,495
Total Operating Expenditures			2,080
TOTAL County Probation			64,000

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
<u>Building Department</u>			
00152400	512000	Regular Salaries & Wages	403,545
00152400	512001	Salaries- Term Pay Annual Leav	1,610
00152400	521000	FICA Taxes (Soc Sec Match)	25,120
00152400	521001	FICA Taxes (Medicare Match)	5,880
00152400	522000	Retirement Contributions	65,025
00152400	523000	Life & Health Insurance	77,280
Total Personal Services Expenditures			578,460
00152400	531000	Professional Services	7,135
00152400	534000	Other Services	55,040
00152400	540000	Travel & Per Diem	6,950
00152400	541000	Communications Services	6,705
00152400	542000	Freight & Postage Service	3,000
00152400	544000	Rentals & Leases	3,850
00152400	546002	Repair & Maint- Equipment	1,600
00152400	549000	Other Current Charges & Obliga	250
00152400	549001	Other Non-Promo Advertising	250
00152400	551000	Office Supplies	3,000
00152400	552000	Operating Supplies	6,500
00152400	552001	Oper Supp- Gas, Oil, & Lub	15,000
00152400	552002	Oper Supp- Tools & Small Equip	3,250
00152400	554000	Books, Pub, Subs & Memberships	400
00152400	555000	Training	2,750
Total Operating Expenditures			115,680
TOTAL Building Department			694,140

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
<u>Emergency Management - Local Match</u>			
00152500	512000	Regular Salaries & Wages	93,345
00152500	514000	Overtime	10,000
00152500	521000	FICA Taxes (Soc Sec Match)	6,405
00152500	521001	FICA Taxes (Medicare Match)	1,500
00152500	522000	Retirement Contributions	14,825
00152500	523000	Life & Health Insurance	9,370
00152500	524000	Workers' Compensation	355
Total Personal Services Expenditures			135,800
00152500	531000	Professional Services	-
00152500	534000	Other Services	10,000
00152500	540000	Travel & Per Diem	7,000
00152500	541000	Communications Services	8,060
00152500	542000	Freight & Postage Service	100
00152500	544000	Rentals & Leases	400
00152500	546001	Repair & Maint- Build & Grnd	1,500
00152500	546002	Repair & Maint- Equipment	4,200
00152500	549000	Other Current Charges & Obliga	25
00152500	549001	Other Non-Promo Advertising	500
00152500	551000	Office Supplies	1,000
00152500	552000	Operating Supplies	4,503
00152500	552001	Oper Supp- Gas, Oil, & Lub	3,000
00152500	552002	Oper Supp- Tools & Small Equip	1,000
00152500	554000	Books, Pub, Subs & Memberships	735
00152500	555000	Training	3,500
Total Operating Expenditures			45,523
00152500	564000	Machinery & Equipment	1,500
Total Capital Outlay			1,500
TOTAL Emergency Management - Local Match			182,823

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
<u>Radio Communications \$12.50 Surcharge</u>			
00152501	541000	Communications Services	900
00152501	544000	Rentals & Leases	3,630
00152501	546003	Repair & Maint- Radio Tower	-
Total Operating Expenditures			4,530
TOTAL Radio Communications \$12.50 Surcharge			4,530
<u>Honeyville Community Emergency Center</u>			
00152502	534000	Other Services	100
00152502	541000	Communications Services	2,000
00152502	543000	Utility Service	8,200
00152502	546001	Repair & Maint- Build & Grnd	2,000
00152502	546002	Repair & Maint- Equipment	500
00152502	552000	Operating Supplies	200
Total Operating Expenditures			13,000
TOTAL Honeyville Community Emergency Center			13,000
<u>Radio & Emergency Communications (Local Funding)</u>			
00152503	534000	Other Services	4,680
00152503	544000	Rentals & Leases	10,500
00152503	546003	Repair & Maint- Radio Tower	10,000
Total Operating Expenditures			25,180
TOTAL Radio & Emergency Communications (Local Funding)			25,180

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
<u>Emergency Medical Services (EMS) Department</u>			
00152600	512000	Regular Salaries & Wages	482,950
00152600	513000	Other Salaries & Wages	241,805
00152600	514000	Overtime	305,110
00152600	514001	Overtime (no retirement)	60,845
00152600	521000	FICA Taxes (Soc Sec Match)	67,630
00152600	521001	FICA Taxes (Medicare Match)	15,820
00152600	522000	Retirement Contributions	217,645
00152600	523000	Life & Health Insurance	116,275
Total Personal Services Expenditures			1,508,080
00152600	531000	Professional Services	19,975
00152600	534000	Other Services	67,475
00152600	540000	Travel & Per Diem	250
00152600	541000	Communications Services	6,900
00152600	542000	Freight & Postage Service	200
00152600	544000	Rentals & Leases	2,000
00152600	546001	Repair & Maint- Build & Grnd	2,000
00152600	546002	Repair & Maint- Equipment	14,000
00152600	549000	Other Current Charges & Obliga	3,400
00152600	549001	Other Non-Promo Advertising	100
00152600	551000	Office Supplies	500
00152600	552000	Operating Supplies	40,000
00152600	552001	Oper Supp- Gas, Oil, & Lub	50,000
00152600	552002	Oper Supp- Tools & Small Equip	10,000
00152600	554000	Books, Pub, Subs & Memberships	250
00152600	555000	Training	3,000
Total Operating Expenditures			220,050
00152600	564000	Machinery & Equipment	10,000
Total Capital Outlay			10,000
TOTAL Emergency Medical Services (EMS) Department			1,738,130

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
<u>Search & Rescue - Wewahitchka</u>			
00152601	546002	Repair & Maint- Equipment	5,000
00152601	552000	Operating Supplies	3,305
00152601	552001	Oper Supp- Gas, Oil, & Lub	3,000
Total Operating Expenditures			11,305
TOTAL Search & Rescue - Wewahitchka			11,305
<u>Medical Examiner</u>			
00152700	531000	Professional Services	53,130
00152700	534000	Other Services	10,000
Total Operating Expenditures			63,130
TOTAL Medical Examiner			63,130
<u>Agriculture Agent Extension Service</u>			
00153700	512000	Regular Salaries & Wages	82,880
00153700	521000	FICA Taxes (Soc Sec Match)	5,140
00153700	521001	FICA Taxes (Medicare Match)	1,205
00153700	522000	Retirement Contributions	9,875
00153700	523000	Life & Health Insurance	12,155
Total Personal Services Expenditures			111,255
00153700	540000	Travel & Per Diem	4,400
00153700	541000	Communications Services	4,620
00153700	542000	Freight & Postage Service	100
00153700	544000	Rentals & Leases	2,300
00153700	546002	Repair & Maint- Equipment	1,800
00153700	548000	Promotional Activities	375
00153700	551000	Office Supplies	1,800
00153700	552000	Operating Supplies	1,400
00153700	552001	Oper Supp- Gas, Oil, & Lub	2,000
00153700	552002	Oper Supp- Tools & Small Equip	2,500
00153700	554000	Books, Pub, Subs & Memberships	800
Total Operating Expenditures			22,095
TOTAL Agriculture Agent Extension Service			133,350

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
<u>Conservation & Resource Mgmt</u>			
00153701	534000	Other Services	12,685
00153701	549000	Other Current Charges & Obliga	1,000
		Total Operating Expenditures	13,685
00153701	582000	Aids to Private Organizations (Tri Co Ag Cnt)	5,000
		Total Grants and Aids	5,000
		TOTAL Conservation & Resource Mgmt	18,685
<u>Beach Maintenance</u>			
00153702	531000	Professional Services	20,000
00153702	534000	Other Services	10,000
00153702	546001	Repair & Maint- Build & Grnd	22,500
00153702	546002	Repair & Maint- Equipment	5,000
00153702	552000	Operating Supplies	5,000
00153702	552001	Oper Supp- Gas, Oil, & Lub	500
00153702	552002	Oper Supp- Tools & Small Equip	2,000
		Total Operating Expenditures	65,000
00153702	564000	Machinery & Equipment	10,000
		Total Capital Outlay	10,000
		TOTAL Beach Maintenance	75,000
<u>Other Transportation Services</u>			
00154900	582001	Aid Private Org- GC Transport	21,240
		Total Grants and Aids	21,240
		TOTAL Other Transportation Services	21,240

**Gulf County Board of County Commissioners
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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
<u>PSJ Downtown Redevelopment Agency</u>			
00155200	581000	Aids to Government Agencies	449,511
		Total Grants and Aids	449,511
		(Includes: Inter-Local & NPSJ TIF)	
		TOTAL PSJ Downtown Redevelopment Agency	449,511
<u>Economic Development Council</u>			
00155201	512000	Regular Salaries & Wages	13,035
00155201	521000	FICA Taxes (Soc Sec Match)	810
00155201	521001	FICA Taxes (Medicare Match)	190
00155201	522000	Retirement Contributions	1,555
00155201	523000	Life & Health Insurance	2,290
		Total Personal Services Expenditures	17,880
00155201	531000	Professional Services	2,000
00155201	534000	Other Services	109,735
00155201	540000	Travel & Per Diem	5,040
00155201	541000	Communications Services	720
00155201	542000	Freight & Postage Service	300
00155201	544000	Rentals & Leases	60
00155201	547000	Printing & Binding	500
00155201	548000	Promotional Activities	1,200
00155201	548001	Advertising Programs	1,500
00155201	549001	Other Non-Promo Advertising	2,000
00155201	551000	Office Supplies	700
00155201	552000	Operating Supplies	1,140
00155201	552002	Oper Supp- Tools & Small Equip	60
00155201	554000	Books, Pub, Subs & Memberships	2,900
00155201	555000	Training	1,000
		Total Operating Expenditures	128,855
		TOTAL Economic Development Council	146,735

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
<u>Veterans' Service Office</u>			
00155300	512000	Regular Salaries & Wages	56,830
00155300	521000	FICA Taxes (Soc Sec Match)	3,525
00155300	521001	FICA Taxes (Medicare Match)	825
00155300	522000	Retirement Contributions	6,770
00155300	523000	Life & Health Insurance	9,725
Total Personal Services Expenditures			77,675
00155300	534000	Other Services	1,850
00155300	540000	Travel & Per Diem	2,700
00155300	541000	Communications Services	700
00155300	542000	Freight & Postage Service	860
00155300	544000	Rentals & Leases	1,765
00155300	546002	Repair & Maint- Equipment	200
00155300	549000	Other Current Charges & Obliga	250
00155300	551000	Office Supplies	1,000
00155300	552000	Operating Supplies	1,175
00155300	552001	Oper Supp- Gas, Oil, & Lub	200
00155300	552002	Oper Supp- Tools & Small Equip	500
00155300	554000	Books, Pub, Subs & Memberships	100
00155300	555000	Training	800
Total Operating Expenditures			12,100
TOTAL Veterans' Service Office			89,775

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
<u>Animal Control</u>			
00156200	512000	Regular Salaries & Wages	87,250
00156200	521000	FICA Taxes (Soc Sec Match)	5,410
00156200	521001	FICA Taxes (Medicare Match)	1,270
00156200	522000	Retirement Contributions	10,050
00156200	523000	Life & Health Insurance	9,195
Total Personal Services Expenditures			113,175
00156200	531000	Professional Services	275
00156200	534000	Other Services	255
00156200	540000	Travel & Per Diem	1,000
00156200	541000	Communications Services	2,000
00156200	542000	Freight & Postage Service	100
00156200	544000	Rentals & Leases	220
00156200	546002	Repair & Maint- Equipment	1,400
00156200	549000	Other Current Charges & Obliga	1,800
00156200	551000	Office Supplies	400
00156200	552000	Operating Supplies	2,050
00156200	552001	Oper Supp- Gas, Oil, & Lub	10,840
00156200	552002	Oper Supp- Tools & Small Equip	1,500
00156200	554000	Books, Pub, Subs & Memberships	400
00156200	555000	Training	2,000
Total Operating Expenditures			24,240
TOTAL Animal Control			137,415

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
<u>Humane Society</u>			
00156201	582000	Aids to Private Organizations	60,000
		Total Grants and Aids	60,000
		TOTAL Humane Society	60,000
<u>Gulf Co. Health Department</u>			
00156202	546001	Repair & Maint- Build & Grnd	5,445
		Total Operating Expenditures	5,445
00156202	562001	Buildings from Donatated Funds	23,461
		Total Capital Outlay	23,461
00156202	581000	Aids to Government Agencies	42,410
		Total Grants and Aids	42,410
		TOTAL Gulf Co. Health Department	71,316
<u>Indigent Health Care Local Requirement</u>			
00156203	531001	Prof Services- HCRA	54,544
		Total Operating Expenditures	54,544
00156203	581001	Aid Govt- State Medicaid	250,000
		Total Grants and Aids	250,000
		TOTAL Indigent Health Care Local Requirement	304,544
<u>Mental Health Services</u>			
00156300	531001	Prof Services- Baker Act	20,000
		Total Operating Expenditures	20,000
00156300	582001	Aid Private Org- Gulf ARC	8,045
		Total Grants and Aids	8,045
		TOTAL Mental Health Services	28,045

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
<u>Public Assistance Services</u>			
00156400	582001	Aid Private Org- Senior Citize	53,735
		Total Grants and Aids	53,735
		TOTAL Public Assistance Services	53,735
<u>Libraries - Public</u>			
00157100	581000	Aids to Government Agencies	107,855
		Total Operating Expenditures	107,855
		TOTAL Libraries - Public	107,855
<u>FL Boating Improvement Program</u>			
00157900	546001	Repair & Maint- Build & Grnd	10,000
		Total Operating Expenditures	10,000
00157900	563000	Infrastructure	37,500
		Total Capital Outlay	37,500
		TOTAL FL Boating Improvement Program	47,500
<u>Court Admin Local Funding</u>			
00160100	541000	Communications Services (VOIP)	3,360
00160100	544000	Rentals & Leases	1,750
		Total Operating Expenditures	5,110
		TOTAL Court Admin Local Funding	5,110
<u>State Attorney Admin Local Funding</u>			
00160200	533000	Court Reporter Services	450
00160200	541000	Communications Services	1,400
00160200	541000	Communications Services (VOIP)	3,840
00160200	544000	Rentals & Leases	2,500
00160200	546002	Repair & Maint- Equipment	1,700
		Total Operating Expenditures	9,890
		TOTAL State Attorney Admin Local Funding	9,890

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
<u>Public Defender Admin Local Funding</u>			
00160300	541000	Communications Services	660
00160300	541000	Communications Services (VOIP)	1,885
Total Operating Expenditures			2,545
TOTAL Public Defender Admin Local Funding			2,545
<u>Courthouse Facilities Article V Trust Fund</u>			
00171201	546001	Repair & Maint- Build & Grnd	1,731
Total Operating Expenditures			1,731
TOTAL Courthouse Facilities Article V Trust Fund			1,731
<u>Court Technology / Info Systems - Court Administration</u>			
00171300	534000	Other Services	7,500
00171300	546002	Repair & Maint- Equipment	12,330
00171300	552000	Operating Supplies	6,830
00171300	552002	Oper Supp- Tools & Small Equip	600
Total Operating Expenditures			27,260
TOTAL Court Technology / Info Systems - Court Administration			27,260
<u>Court Technology / Info Systems - State Attorney</u>			
00171301	534000	Other Services	1,565
00171301	541000	Communications Services	11,000
00171301	546002	Repair & Maint- Equipment	400
00171301	552000	Operating Supplies	4,500
00171301	552002	Oper Supp- Tools & Small Equip	-
Total Operating Expenditures			17,465
00171301	564000	Machinery & Equipment	1,500
Total Capital Outlay			1,500
TOTAL Court Technology / Info Systems - State Attorney			18,965

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GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
<u>Court Technology / Info Systems - Public Defender</u>			
00171302	534000	Other Services	2,610
00171302	544000	Rentals & Leases	-
00171302	546002	Repair & Maint- Equipment	-
00171302	552000	Operating Supplies	1,305
00171302	552002	Oper Supp- Tools & Small Equip	700
Total Operating Expenditures			4,615
00171302	564000	Machinery & Equipment	1,400
Total Capital Outlay			1,400
TOTAL Court Technology / Info Systems - Public Defender			6,015

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FINE & FORFEITURE FUND #002

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
REVENUES:			
00234200	342900	Commissary Commissions	25,000
00234200	342901	Inmate Telephone Commissions	25,000
00234800	348921	Court Cost- Court Innovation	3,160
00234800	348922	Court Cost- Legal Aid	3,160
00234800	348923	Court Cost- Law Library	3,160
00234800	348924	Court Cost- Juvenile Alter Prg	3,160
00234800	348930	State Court Facility Surcharge	2,000
00234800	348992	Court Collection-Domestic Viol	3,000
00234800	348993	Court Collection-Crime Prevent	5,000
00235800	358200	Forfeits - Law Enf Proceeds	-
00236100	361100	Interest- Domestic Violence TF	20
00236100	361101	Interest- Law Enf Forfeits TF	-
Total Non-Ad Valorem Revenue			72,660
00239700	397000	F&F Revenue Less 5%	(3,633)
00239800	398000	F&F CCF Restricted	1,124,433
TOTAL REVENUES			1,193,460
EXPENDITURES:			
Crime Prevention Program			70,670
Sheriff Law Enf Forfeiture Fund			467,595
Inmate Welfare			450,300
Alcohol/Substance Abuse Trust			7,930
Drug/Substance Abuse Education			5,359
Domestic Violence Trust Fund			36,665
Teen Court			3,002
State Court Facilities			7,000
Law Library			3,002
Legal Aid			3,002
Court Innovations			138,935
Total Expenditures			1,193,460
TOTAL FINE & FORFEITURE FUND			1,193,460

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FINE & FORFEITURE FUND #002

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
<u>Crime Prevention Program</u>			
00252100	534000	Other Services	-
00252100	548000	Promotional Activities	5,000
00252100	552000	Operating Supplies	65,670
Total Operating Expenditures			70,670
TOTAL Crime Prevention Program			70,670
<u>Sheriff Law Enf Forfeiture Fund</u>			
00252101	591000	Sheriff- Law Enf Forfeiture Fd	467,595
Total Operating Expenditures			467,595
TOTAL Sheriff Law Enf Forfeiture Fund			467,595
<u>Inmate Welfare</u>			
00252300	552000	Operating Supplies	450,300
Total Operating Expenditures			450,300
00252300	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL Inmate Welfare			450,300
<u>Alcohol/Substance Abuse Trust</u>			
00252301	582000	Aids to Private Organizations	7,930
Total Grants and Aids			7,930
TOTAL Alcohol/Substance Abuse Trust			7,930
<u>Drug/Substance Abuse Education</u>			
00252302	582000	Aids to Private Organizations	5,359
Total Grants and Aids			5,359
TOTAL Drug/Substance Abuse Education			5,359

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FINE & FORFEITURE FUND #002

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
<u>Domestic Violence Trust Fund</u>			
00256900	555000	Training	36,665
		Total Operating Expenditures	36,665
		TOTAL Domestic Violence Trust Fund	36,665
<u>Teen Court</u>			
00268900	534000	Other Services	3,002
		Total Operating Expenditures	3,002
		TOTAL Teen Court	3,002
<u>State Court Facilities</u>			
00271200	546001	Repair & Maint- Build & Grnd	4,900
00271200	552000	Operating Supplies	100
		Total Operating Expenditures	5,000
00271200	564000	Machinery & Equipment	2,000
		Total Capital Outlay	2,000
		TOTAL State Court Facilities	7,000
<u>Law Library</u>			
00271400	566000	Books, Pub & Library Materials	3,002
		Total Capital Outlay	3,002
		TOTAL Law Library	3,002
<u>Legal Aid</u>			
00271500	582000	Aids to Private Organizations	3,002
		Total Grants and Aids	3,002
		TOTAL Legal Aid	3,002

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FINE & FORFEITURE FUND #002

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
<u>Court Innovations</u>			
00271900	534000	Other Services	1,000
00271900	540000	Travel & Per Diem	4,000
00271900	552002	Oper Supp- Tools & Small Equip	1,000
00271900	554000	Books, Pub, Subs & Memberships	-
		Total Operating Expenditures	6,000
00271900	564000	Machinery & Equipment	132,935
		Total Capital Outlay	132,935
		TOTAL Court Innovations	138,935

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SECONDARY ROAD & BRIDGE FUND #102

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
REVENUES:			
10231200	312300	County 9th Cent Voted Fuel Tax	74,951
10233500	335430	Constitutional Fuel Tax	-
10234400	344900	Serv Chrg-Other Transportation	-
10236900	369300	Settlements	-
		Total Non-Ad Valorem Revenue	<u>74,951</u>
10239700	397000	2R&B Revenue Less 5%	(3,748)
10239800	398000	2R&B Cash Carried Forward	<u>649,997</u>
		TOTAL REVENUES	<u><u>721,200</u></u>
EXPENDITURES:			
10254100	531000	Professional Services	100,000
10254100	553000	Road Materials & Supplies	100,000
		Total Operating Expenditures	<u>200,000</u>
10254100	563000	Infrastructure	521,200
		Total Capital Outlay	<u>521,200</u>
10258100	591000	2R&B Inter-Fund Transfer Out	-
		Total Other Financing Uses	<u>-</u>
		TOTAL SECONDARY ROAD & BRIDGE FUND	<u><u>721,200</u></u>

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MOSQUITO CONTROL FUND #103

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
REVENUES:			
10333400	334610	Mosquito Control State Aid	38,893
10333500	335610	ZIKA ZIKA Virus State Funds	-
10336100	361100	Interest	94
10336400	364000	Disposition of Fixed Assets	-
Total Non-Ad Valorem Revenue			38,987
10339800	398000	MC Cash Carried Forward	111,003
TOTAL REVENUES			149,990
EXPENDITURES:			
Mosquito Control State Aid			149,990
Mosquito Control ZIKA Virus (ZIKA)			-
Total Expenditures			149,990
TOTAL MOSQUITO CONTROL FUND			149,990
<u>Mosquito Control State Aid</u>			
10356200	531000	Professional Services	-
10356200	534000	Other Services	5,500
10356200	540000	Travel & Per Diem	4,000
10356200	546002	Repair & Maint- Equipment	500
10356200	552000	Operating Supplies	1,000
10356200	552001	Oper Supp- Gas, Oil, & Lub	-
10356200	552002	Oper Supp- Tools & Small Equip	-
10356200	552003	Oper Supp- Chemical/Insecticid	8,500
10356200	554000	Books, Pub, Subs & Memberships	-
10356200	555000	Training	3,000
Total Operating Expenditures			22,500
10356200	562000	Buildings	24,000
10356200	564000	Machinery & Equipment	103,490
Total Capital Outlay			127,490
TOTAL Mosquito Control State Aid			149,990

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
REVENUES:			
10432900	329500	Driveway & Culvert Permits	10,000
10433500	335140	Mobile Home License Tax	4,000
10433500	335430	Constitutional Fuel Tax	-
10433500	335450	Fuel Tax Refunds & Credits	10,000
10434400	344900	Other Transportation Charges	67,630
10436500	365000	Sale Surplus Material & Scrap	-
10436900	369301	Refund of Prior Year Expense	-
Total Non-Ad Valorem Revenue			<u>91,630</u>
SUB-TOTAL REVENUES			<u>91,630</u>
10438100	381000	PW Inter-Fund Transfer In	3,371,812
10439700	397000	PW Revenue Less 5%	(4,582)
10439800	398000	PW Cash Carried Forward	1,000,000
TOTAL REVENUES			<u><u>4,458,860</u></u>
EXPENDITURES			
PW Finance & Administration			624,060
PW Facilities Maintenance			505,375
PW Fleet Maintenance			474,475
PW Detention & Correction			657,415
PW Solid Waste			109,970
PW Stormwater Management			33,405
PW Road & Street Facilities			1,526,180
PW Mosquito Control			405,935
PW Courthouse Facilities			122,045
TOTAL EXPENDITURES			<u>4,458,860</u>
TOTAL PUBLIC WORKS CONSOLIDATED SERV			<u><u>4,458,860</u></u>

**Gulf County Board of County Commissioners
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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
<u>PW Finance & Administration</u>			
10451300	512000	Regular Salaries & Wages	372,175
10451300	512001	Salaries- Term Pay Annual Leav	19,195
10451300	521000	FICA Taxes (Soc Sec Match)	24,270
10451300	521001	FICA Taxes (Medicare Match)	5,680
10451300	522000	Retirement Contributions	86,515
10451300	523000	Life & Health Insurance	54,755
Total Personal Services Expenditures			562,590
10451300	531000	Professional Services	200
10451300	534000	Other Services	8,500
10451300	540000	Travel & Per Diem	1,000
10451300	541000	Communications Services	5,100
10451300	542000	Freight & Postage Service	300
10451300	544000	Rentals & Leases	3,300
10451300	546001	Repair & Maint- Build & Grnd	2,500
10451300	546002	Repair & Maint- Equipment	4,400
10451300	549000	Other Current Charges & Obliga	1,700
10451300	549001	Other Non-Promo Advertising	1,000
10451300	551000	Office Supplies	4,500
10451300	552000	Operating Supplies	4,700
10451300	552001	Oper Supp- Gas, Oil, & Lub	2,895
10451300	552002	Oper Supp- Tools & Small Equip	3,800
10451300	554000	Books, Pub, Subs & Memberships	200
10451300	555000	Training	150
Total Operating Expenditures			44,245
10451300	562000	BLDG Buildings	15,420
10451300	564000	Machinery & Equipment	1,805
Total Capital Outlay			17,225
TOTAL PW Finance & Administration			624,060

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
<u>PW Facilities Maintenance</u>			
10451900	512000	Regular Salaries & Wages	221,945
10451900	512001	Salaries- Term Pay Annual Leav	5,855
10451900	521000	FICA Taxes (Soc Sec Match)	14,125
10451900	521001	FICA Taxes (Medicare Match)	3,305
10451900	522000	Retirement Contributions	27,130
10451900	523000	Life & Health Insurance	42,605
Total Personal Services Expenditures			314,965
10451900	531000	Professional Services	210
10451900	534000	Other Services	3,300
10451900	541000	Communications Services	2,000
10451900	543000	Utility Service	100,000
10451900	544000	Rentals & Leases	900
10451900	546001	Repair & Maint- Build & Grnd	34,000
10451900	546002	Repair & Maint- Equipment	14,190
10451900	546003	Repair & Maint- Parts	2,700
10451900	549000	Other Current Charges & Obliga	350
10451900	549001	Other Non-Promo Advertising	245
10451900	551000	Office Supplies	500
10451900	552000	Operating Supplies	8,200
10451900	552001	Oper Supp- Gas, Oil, & Lub	13,015
10451900	552002	Oper Supp- Tools & Small Equip	4,000
10451900	552003	Oper Supp- Chemical/Insecticid	300
Total Operating Expenditures			183,910
10451900	564000	Machinery & Equipment	6,500
Total Capital Outlay			6,500
TOTAL PW Facilities Maintenance			505,375

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
<u>PW Fleet Maintenance</u>			
10451901	512000	Regular Salaries & Wages	200,805
10451901	512001	Salaries- Term Pay Annual Leav	2,395
10451901	521000	FICA Taxes (Soc Sec Match)	12,600
10451901	521001	FICA Taxes (Medicare Match)	2,950
10451901	522000	Retirement Contributions	24,205
10451901	523000	Life & Health Insurance	42,605
Total Personal Services Expenditures			285,560
10451901	531000	Professional Services	300
10451901	534000	Other Services	1,000
10451901	541000	Communications Services	800
10451901	544000	Rentals & Leases	3,700
10451901	546001	Repair & Maint- Build & Grnd	1,500
10451901	546002	Repair & Maint- Equipment	77,000
10451901	546003	Repair & Maint- Parts	50,000
10451901	549000	Other Current Charges & Obliga	100
10451901	551000	Office Supplies	200
10451901	552000	Operating Supplies	8,150
10451901	552001	Oper Supp- Gas, Oil, & Lub	26,165
10451901	552002	Oper Supp- Tools & Small Equip	7,000
10451901	554000	Books, Pub, Subs & Memberships	2,000
Total Operating Expenditures			177,915
10451901	564000	Machinery & Equipment	11,000
Total Capital Outlay			11,000
TOTAL PW Fleet Maintenance			474,475
<u>PW Detention & Correction</u>			
10452300	512000	Regular Salaries & Wages	356,140
10452300	521000	FICA Taxes (Soc Sec Match)	22,085
10452300	521001	FICA Taxes (Medicare Match)	5,170
10452300	522000	Retirement Contributions	48,115
10452300	523000	Life & Health Insurance	58,370
Total Personal Services Expenditures			489,880

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
10452300	531000	Professional Services	200
10452300	534000	Other Services	1,000
10452300	541000	Communications Services	1,400
10452300	544000	Rentals & Leases	1,300
10452300	546001	Repair & Maint- Build & Grnd	750
10452300	546002	Repair & Maint- Equipment	16,000
10452300	546003	Repair & Maint- Parts	30,000
10452300	549000	Other Current Charges & Obliga	500
10452300	552000	Operating Supplies	19,100
10452300	552001	Oper Supp- Gas, Oil, & Lub	78,085
10452300	552002	Oper Supp- Tools & Small Equip	9,400
Total Operating Expenditures			157,735
10452300	564000	Machinery & Equipment	9,800
Total Capital Outlay			9,800
TOTAL PW Detention & Correction			657,415
<u>PW Solid Waste</u>			
10453400	531000	Professional Services	93,000
10453400	534000	Other Services	3,500
10453400	541000	Communications Services	1,500
10453400	546001	Repair & Maint- Build & Grnd	3,500
10453400	546002	Repair & Maint- Equipment	350
10453400	549000	Other Current Charges & Obliga	570
10453400	549001	Other Non-Promo Advertising	150
10453400	551000	Office Supplies	100
10453400	552000	Operating Supplies	6,300
10453400	552001	Oper Supp- Gas, Oil, & Lub	500
10453400	553000	Road Materials & Supplies	500
Total Operating Expenditures			109,970
TOTAL PW Solid Waste			109,970

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
<u>PW Stormwater Management</u>			
10453800	512000	Regular Salaries & Wages	22,140
10453800	512001	Salaries- Term Pay Annual Leav	710
10453800	521000	FICA Taxes (Soc Sec Match)	1,420
10453800	521001	FICA Taxes (Medicare Match)	335
10453800	522000	Retirement Contributions	2,725
10453800	523000	Life & Health Insurance	6,075
Total Personal Services Expenditures			33,405
TOTAL PW Stormwater Management			33,405
<u>PW Road & Street Facilities</u>			
10454100	512000	Regular Salaries & Wages	686,300
10454100	521000	FICA Taxes (Soc Sec Match)	42,555
10454100	521001	FICA Taxes (Medicare Match)	9,955
10454100	522000	Retirement Contributions	81,740
10454100	523000	Life & Health Insurance	158,265
Total Personal Services Expenditures			978,815
10454100	531000	Professional Services	120,800
10454100	534000	Other Services	73,380
10454100	541000	Communications Services	100
10454100	542000	Freight & Postage Service	50
10454100	543000	Utility Service	11,000
10454100	544000	Rentals & Leases	7,400
10454100	546002	Repair & Maint- Equipment	10,000
10454100	549000	Other Current Charges & Obliga	250
10454100	549001	Other Non-Promo Advertising	300
10454100	552000	Operating Supplies	17,500
10454100	552001	Oper Supp- Gas, Oil, & Lub	265,385
10454100	552002	Oper Supp- Tools & Small Equip	2,500
10454100	553000	Road Materials & Supplies	37,000
10454100	554000	Books, Pub, Subs & Memberships	200
Total Operating Expenditures			545,865

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
10454100	564000	Machinery & Equipment	1,500
		Total Capital Outlay	1,500
		TOTAL PW Road & Street Facilities	1,526,180
<u>PW Mosquito Control</u>			
10456200	512000	Regular Salaries & Wages	189,820
10456200	512001	Salaries- Term Pay Annual Leav	8,800
10456200	521000	FICA Taxes (Soc Sec Match)	12,315
10456200	521001	FICA Taxes (Medicare Match)	2,885
10456200	522000	Retirement Contributions	38,615
10456200	523000	Life & Health Insurance	30,380
		Total Personal Services Expenditures	282,815
10456200	531000	Professional Services	550
10456200	534000	Other Services	350
10456200	540000	Travel & Per Diem	4,500
10456200	541000	Communications Services	2,000
10456200	542000	Freight & Postage Service	200
10456200	543000	Utility Service	100
10456200	544000	Rentals & Leases	100
10456200	546001	Repair & Maint- Build & Grnd	100
10456200	546002	Repair & Maint- Equipment	5,550
10456200	546003	Repair & Maint- Parts	550
10456200	549000	Other Current Charges & Obliga	100
10456200	549001	Other Non-Promo Advertising	100
10456200	551000	Office Supplies	1,200
10456200	552000	Operating Supplies	2,000
10456200	552001	Oper Supp- Gas, Oil, & Lub	28,930
10456200	552002	Oper Supp- Tools & Small Equip	1,000
10456200	552003	Oper Supp- Chemical/Insecticid	74,590
10456200	554000	Books, Pub, Subs & Memberships	700
10456200	555000	Training	500
		Total Operating Expenditures	123,120
		TOTAL PW Mosquito Control	405,935

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
<u>PW Courthouse Facilities</u>			
10471200	512000	Regular Salaries & Wages	38,365
10471200	521000	FICA Taxes (Soc Sec Match)	2,380
10471200	521001	FICA Taxes (Medicare Match)	560
10471200	522000	Retirement Contributions	4,215
10471200	523000	Life & Health Insurance	40
Total Personal Services Expenditures			45,560
10471200	531000	Professional Services	-
10471200	534000	Other Services	10,000
10471200	541000	Communications Services	1,500
10471200	543000	Utility Service	10,000
10471200	544000	Rentals & Leases	-
10471200	546001	Repair & Maint- Build & Grnd	19,460
10471200	546002	Repair & Maint- Equipment	9,000
10471200	549000	Other Current Charges & Obliga	75
10471200	552000	Operating Supplies	23,000
10471200	552001	Oper Supp- Gas, Oil, & Lub	-
10471200	552002	Oper Supp- Tools & Small Equip	1,600
10471200	552003	Oper Supp- Chemical/Insecticid	1,850
Total Operating Expenditures			76,485
TOTAL PW Courthouse Facilities			122,045

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ST. JOSEPH FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
REVENUES:			
10631100	311000	Ad Valorem Taxes	856,505
		Total Ad Valorem Revenue	<u>856,505</u>
10639700	397000	SJFC Revenue Less 5%	(42,825)
10639800	398000	SJFC CCF- SJF Control District	320,930
10639800	398001	SJFC CCF- Beaches	243,145
10639800	398002	SJFC CCF- Highland View	235,635
10639800	398003	SJFC CCF- White City	349,950
10639800	398004	SJFC CCF- South Gulf	399,815
		Total Balance Brt. Forward	<u>1,549,475</u>
		TOTAL REVENUES	<u>2,363,155</u>
EXPENDITURES:			
		St. Joe Fire Control District	338,690
		Beaches Fire Department	188,540
		Highland View Fire Department	247,240
		White City Fire Department	327,250
		South Gulf County Fire Department	384,419
		Total Expenditures	<u>1,486,139</u>
10658100	591000	SJFC Inter-Fund Transfer Out	44,121
		Total Other Financing Uses	<u>44,121</u>

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ST. JOSEPH FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
10699700	599000	SJFC Resv- SJFC District	445
10699700	599001	SJFC Resv- 10th Mill	47,940
10699700	599002	SJFC Resv- Beaches Capital (Fire Truck)	148,925
10699700	599003	SJFC Resv- Highland View	36,575
10699700	599004	SJFC Resv- White City	48,010
10699700	599005	SJFC Resv- SGCFD Capital (Fire Truck)	78,380
10699800	599000	SJFC Resv- CCF SJFC District	885
10699800	599001	SJFC Resv- CCF 10th Mill	95,880
10699800	599002	SJFC Resv- CCF Beaches	87,675
10699800	599003	SJFC Resv- CCF Highland View	73,150
10699800	599004	SJFC Resv- CCF White City	96,020
10699800	599005	SJFC Resv- CCF South Gulf	119,010
	Total Reserves		<u>832,895</u>
	TOTAL ST. JOSEPH FIRE CONTROL DISTRICT FUND		<u><u>2,363,155</u></u>
<u>St. Joseph Fire Control District</u>			
10652200	549000	Other Current Charges & Obliga	175
	Total Operating Expenditures		<u>175</u>
10652200	564000	Machinery & Equipment	298,515
	Total Capital Outlay		<u>298,515</u>
10652200	581000	Aids to Government Agencies	40,000
	Total Grants and Aids		<u>40,000</u>
	TOTAL St. Joseph Fire Control District		<u><u>338,690</u></u>

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ST. JOSEPH FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
<u>Beaches Fire Department</u>			
10652201	524000	Workers' Compensation	2,185
		Total Personal Services Expenditures	2,185
10652201	531000	Professional Services	1,000
10652201	534000	Other Services	500
10652201	541000	Communications Services	5,500
10652201	542000	Freight & Postage Service	200
10652201	543000	Utility Service	8,000
10652201	544000	Rentals & Leases	400
10652201	546001	Repair & Maint- Build & Grnd	6,000
10652201	546002	Repair & Maint- Equipment	25,000
10652201	549000	Other Current Charges & Obliga	200
10652201	551000	Office Supplies	2,000
10652201	552000	Operating Supplies	10,000
10652201	552001	Oper Supp- Gas, Oil, & Lub	3,000
10652201	552002	Oper Supp- Tools & Small Equip	68,000
10652201	554000	Books, Pub, Subs & Memberships	2,000
10652201	555000	Training	5,000
		Total Operating Expenditures	136,800
10652201	564000	Machinery & Equipment	49,555
		Total Capital Outlay	49,555
		TOTAL Beaches Fire Department	188,540

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ST. JOSEPH FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
Highland View Fire Department			
10652202	524000	Workers' Compensation	1,095
		Total Personal Services Expenditures	1,095
10652202	531000	Professional Services	600
10652202	534000	Other Services	500
10652202	540000	Travel & Per Diem	300
10652202	541000	Communications Services	2,500
10652202	543000	Utility Service	5,500
10652202	544000	Rentals & Leases	-
10652202	546001	Repair & Maint- Build & Grnd	5,000
10652202	546002	Repair & Maint- Equipment	6,000
10652202	549000	Other Current Charges & Obliga	150
10652202	551000	Office Supplies	200
10652202	552000	Operating Supplies	5,000
10652202	552001	Oper Supp- Gas, Oil, & Lub	1,500
10652202	552002	Oper Supp- Tools & Small Equip	10,000
10652202	554000	Books, Pub, Subs & Memberships	-
10652202	555000	Training	500
		Total Operating Expenditures	37,750
10652202	564000	Machinery & Equipment	208,395
		Total Capital Outlay	208,395
		TOTAL Highland View Fire Department	247,240

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ST. JOSEPH FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
<u>White City Fire Department</u>			
10652203	524000	Workers' Compensation	1,330
		Total Personal Services Expenditures	1,330
10652203	531000	Professional Services	1,000
10652203	534000	Other Services	1,200
10652203	540000	Travel & Per Diem	-
10652203	541000	Communications Services	3,500
10652203	542000	Freight & Postage Service	-
10652203	543000	Utility Service	6,100
10652203	544000	Rentals & Leases	-
10652203	546001	Repair & Maint- Build & Grnd	5,000
10652203	546002	Repair & Maint- Equipment	10,000
10652203	549000	Other Current Charges & Obliga	1,000
10652203	549001	Other Non-Promo Advertising	-
10652203	551000	Office Supplies	-
10652203	552000	Operating Supplies	5,000
10652203	552001	Oper Supp- Gas, Oil, & Lub	2,000
10652203	552002	Oper Supp- Tools & Small Equip	10,000
10652203	554000	Books, Pub, Subs & Memberships	-
10652203	555000	Training	2,000
		Total Operating Expenditures	46,800
10652203	562000	Buildings	-
10652203	564000	Machinery & Equipment	279,120
		Total Capital Outlay	279,120
		TOTAL White City Fire Department	327,250

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ST. JOSEPH FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
South Gulf County Fire Department			
10652204	524000	Workers' Compensation	3,670
		Total Personal Services Expenditures	3,670
10652204	531000	Professional Services	2,000
10652204	534000	Other Services	-
10652204	540000	Travel & Per Diem	5,500
10652204	541000	Communications Services	10,000
10652204	542000	Freight & Postage Service	500
10652204	543000	Utility Service	10,000
10652204	544000	Rentals & Leases	100
10652204	546001	Repair & Maint- Build & Grnd	8,000
10652204	546002	Repair & Maint- Equipment	24,000
10652204	549000	Other Current Charges & Obliga	100
10652204	549001	Other Non-Promo Advertising	-
10652204	551000	Office Supplies	500
10652204	552000	Operating Supplies	9,249
10652204	552001	Oper Supp- Gas, Oil, & Lub	8,000
10652204	552002	Oper Supp- Tools & Small Equip	20,000
10652204	554000	Books, Pub, Subs & Memberships	300
10652204	555000	Training	7,500
		Total Operating Expenditures	105,749
10652204	564000	Machinery & Equipment	275,000
		Total Capital Outlay	275,000
		TOTAL South Gulf County Fire Department	384,419

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TUPELO FIRE DISTRICT FUND #107

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
REVENUES:			
10731100	311000	Ad Valorem Taxes	74,136
		Total Ad Valorem Revenue	<u>74,136</u>
10739700	397000	TFC Revenue Less 5%	(3,707)
10739800	398000	TFC CCF- Stone Mill Creek	8,530
10739800	398001	TFC CCF- Wetappo	29,665
10739800	398002	TFC CCF- Dalkeith	77,870
10739800	398003	TFC CCF- TFC District	9,801
		Total Balance Brt. Forward	<u>125,866</u>
		TOTAL REVENUES	<u><u>196,295</u></u>
EXPENDITURES:			
		Tupelo Fire Control District	6,986
		Stone Mill Creek Fire Department	25,205
		Wetappo Fire Department	33,493
		Dalkeith Fire Department	69,363
		Total Expenditures	<u>135,047</u>
10758100	591000	TFC Inter-Fund Transfer Out	6,745
		Total Other Financing Uses	<u>6,745</u>
10799700	599000	TFC Resv- TFC District	995
10799700	599001	TFC Resv- Stone Mill Creek	3,310
10799700	599002	TFC Resv- Wetappo	5,075
10799700	599003	TFC Resv- Dalkeith	10,245
10799800	599000	TFC Resv- CCF TFC District	1,995
10799800	599001	TFC Resv- CCF Stone Mill Creek	2,243
10799800	599002	TFC Resv- CCF Wetappo	10,150
10799800	599003	TFC Resv- CCF Dalkeith	20,490
		Total Reserves	<u>54,503</u>
		TOTAL TUPELO FIRE CONTROL DISTRICT FUND	<u><u>196,295</u></u>

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TUPELO FIRE DISTRICT FUND #107

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
<u>Tupelo Fire Control District</u>			
10752200	549000	Other Current Charges & Obliga	175
		Total Operating Expenditures	175
10752200	562000	Buildings	6,811
10752200	564000	Machinery & Equipment	-
		Total Capital Outlay	6,811
		TOTAL Tupelo Fire Control District	6,986
<u>Stone Mill Creek Fire Department</u>			
10752201	524000	Workers' Compensation	1,405
		Total Personal Services Expenditures	1,405
10752201	531000	Professional Services	300
10752201	534000	Other Services	500
10752201	540000	Travel & Per Diem	-
10752201	541000	Communications Services	3,000
10752201	543000	Utility Service	3,000
10752201	544000	Rentals & Leases	-
10752201	546001	Repair & Maint- Build & Grnd	-
10752201	546002	Repair & Maint- Equipment	1,000
10752201	549001	Other Non-Promo Advertising	-
10752201	549002	Other Charges- Donated Funds	-
10752201	551000	Office Supplies	-
10752201	552000	Operating Supplies	-
10752201	552001	Oper Supp- Gas, Oil, & Lub	1,000
10752201	552002	Oper Supp- Tools & Small Equip	15,000
10752201	554000	Books, Pub, Subs & Memberships	-
10752201	555000	Training	-
		Total Operating Expenditures	23,800
10752201	564000	Machinery & Equipment	-
		Total Capital Outlay	-
		TOTAL Stone Mill Creek Fire Department	25,205

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TUPELO FIRE DISTRICT FUND #107

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
<u>Wetappo Fire Department</u>			
10752202	524000	Workers' Compensation	780
		Total Personal Services Expenditures	780
10752202	531000	Professional Services	500
10752202	534000	Other Services	200
10752202	541000	Communications Services	100
10752202	543000	Utility Service	2,500
10752202	544000	Rentals & Leases	-
10752202	546001	Repair & Maint- Build & Grnd	500
10752202	546002	Repair & Maint- Equipment	3,000
10752202	549000	Other Current Charges & Obliga	300
10752202	549001	Other Non-Promo Advertising	-
10752202	549002	Other Charges- Donated Funds	200
10752202	551000	Office Supplies	100
10752202	552000	Operating Supplies	700
10752202	552001	Oper Supp- Gas, Oil, & Lub	1,000
10752202	552002	Oper Supp- Tools & Small Equip	3,000
10752202	554000	Books, Pub, Subs & Memberships	-
10752202	555000	Training	500
		Total Operating Expenditures	12,600
10752202	564000	Machinery & Equipment	20,113
		Total Capital Outlay	20,113
		TOTAL Wetappo Fire Department	33,493

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TUPELO FIRE DISTRICT FUND #107

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
<u>Dalkeith Fire Department</u>			
10752203	524000	Workers' Compensation	860
		Total Personal Services Expenditures	860
10752203	531000	Professional Services	210
10752203	534000	Other Services	200
10752203	540000	Travel & Per Diem	250
10752203	541000	Communications Services	1,000
10752203	542000	Freight & Postage Service	-
10752203	543000	Utility Service	2,500
10752203	544000	Rentals & Leases	500
10752203	546001	Repair & Maint- Build & Grnd	750
10752203	546002	Repair & Maint- Equipment	7,000
10752203	549000	Other Current Charges & Obliga	300
10752203	549001	Other Non-Promo Advertising	-
10752203	549002	Other Charges- Donated Funds	100
10752203	551000	Office Supplies	100
10752203	552000	Operating Supplies	1,500
10752203	552001	Oper Supp- Gas, Oil, & Lub	2,000
10752203	552002	Oper Supp- Tools & Small Equip	2,000
10752203	554000	Books, Pub, Subs & Memberships	150
10752203	555000	Training	500
		Total Operating Expenditures	19,060
10752203	562000	Buildings	-
10752203	564000	Machinery & Equipment	49,443
		Total Capital Outlay	49,443
		TOTAL Dalkeith Fire Department	69,363

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OVERSTREET FIRE CONTROL DISTRICT FUND #108

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
REVENUES:			
10831100	311000	Ad Valorem Taxes	33,381
	Total Ad Valorem Revenue		<u>33,381</u>
10839700	397000	OSFC Revenue Less 5%	(1,669)
10839800	398000	OSFC Cash Carried Forward	63,175
	TOTAL REVENUES		<u><u>94,887</u></u>
EXPENDITURES:			
	Overstreet Fire Department		63,055
	Total Expenditures		<u>63,055</u>
10858100	591000	OSFC Inter-Fund Transfer Out	3,372
10899700	599000	OSFC Resv- Contingencies	9,485
10899800	599000	OSFC Resv- Cash Carry Forward	18,975
	Total Reserves		<u>28,460</u>
	TOTAL OVERSTREET FIRE CTRL DISTR FUND		<u><u>94,887</u></u>

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OVERSTREET FIRE CONTROL DISTRICT FUND #108

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
<u>Overstreet Fire Department</u>			
10852200	524000	Workers' Compensation	625
		Total Personal Services Expenditures	625
10852200	531000	Professional Services	500
10852200	534000	Other Services	-
10852200	540000	Travel & Per Diem	-
10852200	541000	Communications Services	1,300
10852200	542000	Freight & Postage Service	100
10852200	543000	Utility Service	3,400
10852200	544000	Rentals & Leases	100
10852200	546001	Repair & Maint- Build & Grnd	1,500
10852200	546002	Repair & Maint- Equipment	10,000
10852200	549000	Other Current Charges & Obliga	500
10852200	549001	Other Non-Promo Advertising	-
10852200	551000	Office Supplies	400
10852200	552000	Operating Supplies	1,000
10852200	552001	Oper Supp- Gas, Oil, & Lub	2,500
10852200	552002	Oper Supp- Tools & Small Equip	2,000
10852200	554000	Books, Pub, Subs & Memberships	200
10852200	555000	Training	500
		Total Operating Expenditures	24,000
10852200	562000	Buildings	-
10852200	564000	Machinery & Equipment	38,430
		Total Capital Outlay	38,430
		TOTAL Overstreet Fire Department	63,055

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HOWARD CREEK FIRE CONTROL DISTRICT FUND #109

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
REVENUES:			
10931100	311000	Ad Valorem Taxes	20,884
		Total Ad Valorem Revenue	<u>20,884</u>
10936600	366000	Contribut & Donations- HCFC	-
10939700	397000	HCFC Revenue Less 5%	(1,044)
10939800	398000	HCFC Cash Carried Forward	66,525
		TOTAL REVENUES	<u><u>86,365</u></u>
EXPENDITURES:			
		Howard Creek Fire Department	58,493
		Total Expenditures	<u>58,493</u>
10958100	591000	HCFC Inter-Fund Transfer Out	1,967
10999700	599000	HCFC Resv- Contingencies	8,635
10999800	599000	HCFC Resv- Cash Carry Forward	17,270
		Total Reserves	<u>25,905</u>
		TOTAL HOWARD CREEK FIRE CTRL DISTR FUND	<u><u>86,365</u></u>

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HOWARD CREEK FIRE CONTROL DISTRICT FUND #109

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
Howard Creek Fire Department			
10952200	524000	Workers' Compensation	1,170
		Total Personal Services Expenditures	1,170
10952200	531000	Professional Services	500
10952200	534000	Other Services	-
10952200	540000	Travel & Per Diem	-
10952200	541000	Communications Services	1,000
10952200	542000	Freight & Postage Service	-
10952200	543000	Utility Service	1,800
10952200	544000	Rentals & Leases	100
10952200	546001	Repair & Maint- Build & Grnd	2,000
10952200	546002	Repair & Maint- Equipment	7,000
10952200	549000	Other Current Charges & Obliga	500
10952200	549001	Other Non-Promo Advertising	-
10952200	549002	Other Charges- Donated Funds	-
10952200	551000	Office Supplies	200
10952200	552000	Operating Supplies	1,500
10952200	552001	Oper Supp- Gas, Oil, & Lub	1,000
10952200	552002	Oper Supp- Tools & Small Equip	5,000
10952200	554000	Books, Pub, Subs & Memberships	-
10952200	555000	Training	500
		Total Operating Expenditures	21,100
10952200	562000	Buildings	-
10952200	564000	Machinery & Equipment	36,223
		Total Capital Outlay	36,223
		TOTAL Howard Creek Fire Department	58,493

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EMS GRANT FUND #111

ORG	OBJECT	PROJ	DESCRIPTION	2022-2023 Adopted
REVENUES:				
11133100	331200	PRF	HHS Provider Relief Fund	-
11133400	334200		EMS Public Safety State Grants	8,000
11133400	334200	EMS-M	EMS Matching Grant - State	-
11136100	361100		Interest	-
11136100	361100	EMS-M	Interest on State Matching Grt	-
11136100	361100	PRF	Interest on PRF Grant	-
Total Non-Ad Valorem Revenue				8,000
TOTAL REVENUES				8,000
EXPENDITURES:				
EMS Public Safety State Grants				8,000
EMS Matching Grant - EMS-M				-
HHS Provider Relief Fund - PRF				-
TOTAL EXPENDITURES				8,000
TOTAL EMS GRANT FUND				8,000
EMS Public Safety State Grants				
11152600	552000		Operating Supplies	2,000
11152600	552002		Oper Supp- Tools & Small Equip	-
11152600	555000		Training	6,000
Total Operating Expenditures				8,000
11152600	564000		Machinery & Equipment	-
Total Capital Outlay				-
TOTAL EMS Public Safety State Grants				8,000

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SHIP FUND #112

ORG	OBJECT	PROJ	DESCRIPTION	2022-2023 Adopted
REVENUES:				
11233400	334500	SHIP	SHIP Local Housing Assistance	350,000
11236100	361100	SHIP	Interest	-
11236900	369900	SHIP	SHIP Program Income	-
Total Non-Ad Valorem Revenue				350,000
11239700	397000	SHIP	SHIP Revenue Less 5%	-
TOTAL REVENUES				350,000
EXPENDITURES:				
State Local Housing Assistance Grant - SHIP				350,000
TOTAL EXPENDITURES				350,000
TOTAL SHIP FUND				350,000
<u>State Local Housing Assistance Grant - SHIP</u>				
11255400	512000	SHIP	Regular Salaries & Wages	21,515
11255400	521000	SHIP	FICA Taxes (Soc Sec Match)	1,335
11255400	521001	SHIP	FICA Taxes (Medicare Match)	315
11255400	522000	SHIP	Retirement Contributions	2,565
11255400	523000	SHIP	Life & Health Insurance	3,645
11255400	524000	SHIP	Workers' Compensation	35
Total Personal Services Expenditures				29,410
11255400	532000	SHIP	Accounting & Auditing	2,000
11255400	549001	SHIP	Other Non-Promo Advertising	3,000
11255400	551000	SHIP	Office Supplies	-
11255400	552001	SHIP	Oper Supp- Gas, Oil, & Lub	390
11255400	554000	SHIP	Books, Pub, Subs & Memberships	200
Total Operating Expenditures				5,590
11255400	583000	SHIP	Other Grants & Aids	315,000
Total Grants and Aids				315,000
TOTAL State Local Housing Assistance Grant - SHIP				350,000

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CDBG GRANT FUND #113

ORG	OBJECT	PROJ	DESCRIPTION	2022-2023 Adopted
REVENUES:				
11333100	331500	CDBG	CDBG Disaster Recovery Grants	-
11333100	331500	CDB01	CDBG-DR01 Water Trans&Booster	-
Total Non-Ad Valorem Revenue				<u>-</u>
TOTAL REVENUES				<u><u>-</u></u>
EXPENDITURES:				
CDBG Disaster Recovery Grants - CDBG				-
CDBG-DR01 Water Trans&Booster - CDB01				-
TOTAL EXPENDITURES				<u>-</u>
TOTAL CDBG GRANT FUND				<u><u>-</u></u>

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GENERAL GRANTS FUND #114

ORG	OBJECT	PROJ	DESCRIPTION	2022-2023 Adopted
REVENUES:				
11433100	331200	CESF	Coronavirus Emrg Supple Fund	-
11433100	331200	EMPG	Emergency Preparedness Grant	54,510
11433100	331200	HMGP	Hazard Mitigation Grant Progrm	500,000
11433100	331200	JAG	Edward Byrne Mem Justice Asst	24,301
11433100	331200	VFA	Volunteer Fire Assist Grant	-
11433100	331390	NFWF	NFWF NOAA Grant Program	-
11433100	331490	LAP	FDOT-Local Agency Program	-
11433100	331500	EAAP	EDA Econ Adjustment Assist Prg	-
11433100	331510	FRP01	Resilient FL Road & Stormwater	932,200
11433200	332000	CLFRF	Coronavirus Local Fiscal Recov	1,000,000
11433400	334200	EMPA	Emergency Mgt Prepared Asst Gr	105,806
11433400	334200	LESA	FDLE Law Enforcement Salary Assistance	188,000
11433400	334340	SCSW	Small Co Solid Waste Grant	93,750
11433400	334390	BEACH	DEP Beach Restoration Grants	-
11433400	334390	DEPIT	DEP Innovative Technology Grnt	-
11433400	334490	CIGP	County Incentive Grant Program	-
11433400	334490	FDOT	FDOT JPA Contracts	-
11433400	334490	FHBG	Florida Hwy Beautification Gra	-
11433400	334490	PORT	FDOT Seaport Grant Program	-
11433400	334490	SCOP	Small County Outreach Program	2,000,000
11433400	334490	SCRAP	Small Co Road Assistance Prgm	1,300,000
11433400	334490	TRIP	Transport Regional Incent Prgm	-
11433400	334500	DHCD	FDEO Div Hous & Comm Dev Grant	-
11433400	334500	EFI	Enterprise Florida Inc Grant	-
11433400	334500	FDEO	FL Dept of Econ Opportunity Gr	-
11433400	334500	VISIT	Visit Florida Grant Program	-
11433400	334700	BOOKS	State Aid to Libraries Grant	47,952
11433400	334700	FBIP	FL Boating Improvement Prg Grt	-
11433400	334700	FRDAP	FL Recreation Develop Asst Prg	50,000
11433400	334700	SLPFA	SLP Grant - FL Arts Lic Plate	100
11433700	337300	NFWMD	NWt FL Water Mgmt Dist Grant	-
11436600	366000	DUKE	Duke Energy Foundation Grants	-
Total Non-Ad Valorem Revenue				6,296,619
TOTAL REVENUES				6,296,619

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GENERAL GRANTS FUND #114

ORG	OBJECT	PROJ	DESCRIPTION	2022-2023 Adopted
EXPENDITURES:				
			Edward Byrne Memorial Justice Assist Grant - JAG	24,301
			Coronavirus Emergency Supplement Fund - CESF	-
			FDLE Law Enforcement Salary Assistance - LESA	188,000
			Volunteer Fire Assist Grant - VFA	-
			Emergency Mgmt Preparedness Assist Grant - EMPA	105,806
			Emergency Preparedness Grant - EMPG	54,510
			NW FL Water Mgmt Dist Grant - NFWMD	-
			Small County Solid Waste Grant - SCSW	93,750
			DEP Beach Restoration Grants - BEACH	-
			DEP Innovative Technology Grnt - DEPIT	-
			NFWF NOAA Grant Program - NFWF	-
			County Incentive Grant Program - CIGP	-
			Florida Hwy Beautification Grant - FHBG	-
			Resilient FL Road & Stormwater - FRP01	932,200
			Hazard Mitigation Grant Program - HMGP	500,000
			FDOT Local Agency Program - LAP	-
			Small County Outreach Program Grant - SCOP	2,000,000
			Small County Road Assist Program Grant - SCRAP	1,300,000
			Transportation Regional Incentive Program Grant - TRIP	-
			Coronavirus Local Fiscal Recovery - CLFRF Transportation	1,000,000
			FDOT Seaport Grant Program - PORT	-
			FDOT JPA Contracts - FDOT	-
			Duke Energy Economic Development Grant - DUKE	-
			Enterprise FL Inc Economic Development Grant - EFI	-
			FDEO Econ Develop Grant - FDEO	-
			Visit Florida Grant Program - VISIT	-
			FDEO Div Hous & Comm Dev Grant - DHCD	-
			EDA Econ Adjustment Assist Prg - EAAP	-
			State Aid to Libraries Grant - BOOKS	47,952
			State License Plate Grant FL Arts - SLPFA	100
			FL Recreation Development Assist Program Grant - FRDAP	50,000
			FL Boating Improvement Program Grant - FBIP	-
			Coronavirus Local Fiscal Recovery - CLFRF Courthouse	-
TOTAL GENERAL GRANTS FUND				6,296,619

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GENERAL GRANTS FUND #114

ORG	OBJECT	PROJ	DESCRIPTION	2022-2023 Adopted
<u>Edward Byrne Memorial Justice Assist Grant - JAG</u>				
11452100	564000	JAG	Machinery & Equipment	24,301
	Total Capital Outlay			24,301
	TOTAL Edward Byrne Memorial Justice Assist Grant - JAG			24,301
<u>FDLE Law Enforcement Salary Assistance - LESA</u>				
11452100	591000	LESA	SO Transfer Out LESA Grant	188,000
	Total Transfer			188,000
	TOTAL FDLE Law Enforcement Salary Assistance - LESA			188,000
<u>Volunteer Fire Assist Grant - VFA</u>				
11452200	564000	VFA	Machinery & Equipment	-
	Total Capital Outlay			-
	TOTAL Volunteer Fire Assist Grant - VFA			-
<u>Emergency Mgmt Preparedness Assist Grant - EMPA</u>				
11452500	512000	EMPA	Regular Salaries & Wages	69,585
11452500	521000	EMPA	FICA Taxes (Soc Sec Match)	4,030
11452500	521001	EMPA	FICA Taxes (Medicare Match)	945
11452500	522000	EMPA	Retirement Contributions	23,136
11452500	523000	EMPA	Life & Health Insurance	6,410
11452500	524000	EMPA	Workers' Compensation	1,700
	Total Personal Services Expenditures			105,806
	TOTAL Emergency Mgmt Preparedness Assist Grant - EMPA			105,806

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GENERAL GRANTS FUND #114

ORG	OBJECT	PROJ	DESCRIPTION	2022-2023 Adopted
<u>Emergency Preparedness Grant - EMPG</u>				
11452500	512000	EMPG	Regular Salaries & Wages	40,795
11452500	521000	EMPG	FICA Taxes (Soc Sec Match)	2,405
11452500	521001	EMPG	FICA Taxes (Medicare Match)	565
11452500	522000	EMPG	Retirement Contributions	4,510
11452500	523000	EMPG	Life & Health Insurance	6,170
11452500	524000	EMPG	Workers' Compensation	65
Total Personal Services Expenditures				54,510
TOTAL Emergency Preparedness Grant - EMPG				54,510
<u>NW FL Water Mgmt Dist Grant - NFWMD</u>				
11453300	563000	NFWMD	Infrastructure	-
Total Capital Outlay				-
TOTAL NW FL Water Mgmt Dist Grant - NFWMD				-
<u>Small County Solid Waste Grant - SCSW</u>				
11453400	564000	SCSW	Machinery & Equipment	93,750
Total Capital Outlay				93,750
TOTAL Small County Solid Waste Grant - SCSW				93,750
<u>DEP Beach Restoration Grants - BEACH</u>				
11453700	531000	BEACH	Professional Services	-
11453700	534000	BEACH	Other Services	-
Total Operating Expenditures				-
TOTAL DEP Beach Restoration Grants - BEACH				-
<u>NFWF NOAA Grant Program - NFWF</u>				
11453700	531000	NFWF	Professional Services	-
Total Operating Expenditures				-
TOTAL NFWF NOAA Grant Program - NFWF				-

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GENERAL GRANTS FUND #114

ORG	OBJECT	PROJ	DESCRIPTION	2022-2023 Adopted
<u>Resilient FL Road & Stormwater - FRP01</u>				
11454100	534000	FRP01	Other Services	-
	Total Operating Expenditures			-
11454100	563000	FRP01	Infrastructure	932,200
	Total Capital Outlay			932,200
TOTAL Resilient FL Road & Stormwater - FRP01				932,200
<u>Hazard Mitigation Grant Program - HMGP</u>				
11454100	531000	HMGP	Professional Services	-
11454100	534000	HMGP	Other Services	-
	Total Operating Expenditures			-
11454100	563000	HMGP	Infrastructure	500,000
	Total Capital Outlay			500,000
TOTAL Hazard Mitigation Grant Program - HMGP				500,000
<u>Small County Outreach Program Grant - SCOP</u>				
11454100	563000	SCOP	Infrastructure	2,000,000
	Total Capital Outlay			2,000,000
TOTAL Small County Outreach Program Grant - SCOP				2,000,000
<u>Small County Road Assist Program Grant - SCRAP</u>				
11454100	563000	SCRAP	Infrastructure	1,300,000
	Total Capital Outlay			1,300,000
TOTAL Small County Road Assist Program Grant - SCRAP				1,300,000
<u>Coronavirus Local Fiscal Recovery - CLFRF Transportation</u>				
11454100	563000	CLFRF	Infrastructure	1,000,000
	Total Capital Outlay			1,000,000
TOTAL Coronavirus Local Fiscal Recovery - CLFRF Transportation				1,000,000

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GENERAL GRANTS FUND #114

ORG	OBJECT	PROJ	DESCRIPTION	2022-2023 Adopted
<u>FDOT Seaport Grant Program - PORT</u>				
11454300	531000	PORT	Professional Services	-
11454300	549000	PORT	Other Current Charges & Obliga	-
	Total Operating Expenditures			-
	TOTAL FDOT Seaport Grant Program - PORT			-
<u>FDEO Div Hous & Comm Dev Grant - DHCD</u>				
11455900	563000	DHCD	Infrastructure	-
	Total Capital Outlay			-
	TOTAL FDEO Div Hous & Comm Dev Grant - DHCD			-
<u>EDA Econ Adjustment Assist Prg - EAAP</u>				
11455900	563000	DHCD	Infrastructure	-
	Total Capital Outlay			-
	TOTAL EDA Econ Adjustment Assist Prg - EAAP			-
<u>State Aid to Libraries Grant - BOOKS</u>				
11457100	581000	BOOKS	Aids to Government Agencies	47,952
	Total Grants and Aids			47,952
	TOTAL State Aid to Libraries Grant - BOOKS			47,952
<u>State License Plate Grant FL Arts - SLPFA</u>				
11457100	583000	SLPFA	Other Grants & Aids	100
	Total Grants and Aids			100
	TOTAL State License Plate Grant FL Arts - SLPFA			100
<u>FL Recreation Development Assist Program Grant - FRDAP</u>				
11457200	563000	FRDAP	Infrastructure	50,000
	Total Capital Outlay			50,000
	TOTAL FL Recreation Development Assist Program Grant - FRDAP			50,000

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CDBG (RAFFIELD) FUND #115

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
REVENUES:			
11536900	369900	RCDBG Program Income	-
		Total Non-Ad Valorem Revenue	-
11539800	398000	RCDBG Cash Carried Forward	60,100
		TOTAL REVENUES	60,100
EXPENDITURES:			
11555200	531000	Professional Services	42,070
		Total Operating Expenditures	42,070
11555200	582000	Aids to Private Organizations	-
11555200	583000	Other Grants & Aids	-
		Total Grants and Aids	-
11599700	599000	RCDBG Resv- Contingencies	6,010
11599800	599000	RCDBG Resv- Cash Carry Fwd	12,020
		Total Reserves	18,030
		TOTAL CDBG FUND	60,100

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INDUSTRIAL PARK FUND #117

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
REVENUES:			
11736100	361100	Interest	100
11736200	362000	Rents and Royalties	26,400
	Total Non-Ad Valorem Revenue		<u>26,500</u>
11739700	397000	IP Revenue Less 5%	(1,325)
11739800	398000	IP Cash Carried Forward	<u>175,000</u>
	TOTAL REVENUES		<u><u>200,175</u></u>
EXPENDITURES:			
11755200	531000	Professional Services	50,000
11755200	543000	Utility Service	8,000
11755200	546001	Repair & Maint- Build & Grnd	13,000
11755200	549000	Other Current Charges & Obliga	5,000
11755200	553000	Road Materials & Supplies	-
	Total Operating Expenditures		<u>76,000</u>
11755200	562000	Buildings	64,125
	Total Capital Outlay		<u>64,125</u>
11755200	582000	Aids to Private Organizations	-
	Total Grants and Aids		<u>-</u>
11799700	599000	IP Resv- Contingencies	20,015
11799800	599000	IP Resv- Cash Carry Forward	40,035
	Total Reserves		<u>60,050</u>
	TOTAL INDUSTRIAL PARK FUND		<u><u>200,175</u></u>

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BP & RESTORE ACT FUND #119

ORG	OBJECT	PROJ	DESCRIPTION	2022-2023 Adopted
REVENUES:				
11933100	331100	RES01	Restore Act MYIP Planning Asst	-
11933100	331200	RES03	Restore Act Public Safety Bldg	-
11933100	331390	GCR01	Gulf Consort Grt#01 Breakwater	-
11933100	331390	RES02	Restore Act Beach Restoration	-
11933100	331700	RES04	Restore Act HC Lower Landing	-
11933400	334500	TRI01	Triumph Hurricane Michael Grnt	-
11934100	341300		Administrative Service Fees	-
11938400	384000		Debt Proceeds	-
Total Non-Ad Valorem Revenue				<u>-</u>
11939800	398000		BP/RA CCF Unrestricted	142,000
TOTAL REVENUES				<u><u>142,000</u></u>
EXPENDITURES:				
BP/RA Finance & Administration - Local Funding				99,400
Restore Act Grant Public Safety Bldg - RES03				-
Restore Act Grant Beach Restoration - RES02				-
Gulf Consort Grt#01 Breakwater Grant - GCR01				-
Restore Act Grant HC Lower Landing - RES04				-
Triumph Hurricane Michael Grant - TRI01				-
Total Expenditures				<u>99,400</u>
11958100	591000		BP/RA Inter-Fund Trans Out	-
11958100	591000	TRI01	TRI01 Inter-Fund Transfer Out	-
Total Other Financing Uses				<u>-</u>
11999700	599000		BP/RA Resv- Contingencies	14,200
11999800	599000		BP/RA Resv- Cash Carry Forward	28,400
Total Reserves				<u>42,600</u>
TOTAL BP / RESTORE ACT FUND				<u><u>142,000</u></u>

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BP & RESTORE ACT FUND #119

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
<u>BP/RA Finance & Administration - Local Funding</u>			
11951300	531000	Professional Services	88,400
11951300	532000	Accounting & Auditing	5,000
11951300	534000	Other Services	1,000
11951300	540000	Travel & Per Diem	-
11951300	541000	Communications Services	-
11951300	544000	Rentals & Leases	-
11951300	547000	Printing & Binding	3,000
11951300	549001	Other Non-Promo Advertising	2,000
11951300	551000	Office Supplies	-
11951300	552000	Operating Supplies	-
11951300	552001	Oper Supp- Gas, Oil, & Lub	-
11951300	554000	Books, Pub, Subs & Memberships	-
11951300	555000	Training	-
Total Operating Expenditures			99,400
TOTAL BP / RA Local Funding (Non-Grant)			99,400

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BEACH RESTORATION PROJECT #121

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
REVENUES:			
12136100	361100	CBA Interest- CBA Proceeds	-
12136100	361100	MSTU Interest- MSTU Proceeds	-
Total Non-Ad Valorem Revenue			-
12138100	381000	BRP Inter-Fund Transfer In	-
12138400	384000	CBA Debt Proceeds- CBA Bond	-
12138400	384000	MSTU Debt Proceeds- MSTU Bond	-
Total Debt Proceed Revenue			-
12139700	397000	BRP Revenue Less 5%	-
12139800	398000	CBA BRP CBA Cash Carried Forward	-
12139800	398000	MSTU BRP MSTU Cash Carried Forward	-
Total Balance Brt. Forward			-
TOTAL REVENUES			-
EXPENDITURES:			
BRP Beach Restoration Project CBA			-
BRP Beach Restoration Project MSTU			-
Total Expenditures			-
12158100	591000	CBA CBA Inter-Fund Transfer Out	-
12158100	591000	MSTU MSTU Inter-Fund Transfer Out	-
Total Other Financing Uses			-
TOTAL BEACH RESTORATION PROJECT FUND			-

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COUNTY DEVELOPMENT FUND #123

ORG	OBJECT	PROJ DESCRIPTION	Adopted Budget
REVENUES:			
12336100	361100	Interest	-
12336500	365000	Sale Surplus Material & Scrap	-
12336500	365001	Sale Material-Tier1 Top Soil	-
12336500	365002	Sale Material-Tier2 Intmd Soil	-
12336500	365003	Sale Material-Tier3 Gumbo Soil	-
12336500	365004	Sale Material-Tier4 Cert Sand	-
Total Non-Ad Valorem Revenue			<u>-</u>
12338100	381000	CD Inter-Fund Transfer In	-
12339700	397000	CD Revenue Less 5%	-
12339800	398000	CD Cash Carried Forward	<u>1,000,000</u>
TOTAL REVENUES			<u><u>1,000,000</u></u>
EXPENDITURES:			
CD County Development			600,000
CD Parks & Recreation Development			100,000
Total Expenditures			<u>700,000</u>
12358100	591000	CD Inter-Fund Transfer Out	-
Total Other Financing Uses			<u>-</u>
12399700	599000	CD Resv- Contingencies	100,000
12399800	599000	CD Resv- Cash Carry Forward	200,000
Total Reserves			<u>300,000</u>
TOTAL COUNTY DEVELOPMENT FUND			<u><u>1,000,000</u></u>

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COUNTY DEVELOPMENT FUND #123

ORG	OBJECT	PROJ DESCRIPTION	Adopted Budget
<u>CD County Development</u>			
12351900	531000	Professional Services	200,000
12351900	534000	Other Services	-
12351900	546001	Repair & Maint- Build & Grnd	-
		Total Operating Expenditures	200,000
12351900	561000	Land	-
12351900	562000	Buildings	-
12351900	563000	Infrastructure	400,000
12351900	564000	Machinery & Equipment	-
		Total Capital Outlay	400,000
		Total County Development	600,000
<u>CD Parks & Recreation Development</u>			
12357200	531000	Professional Services	-
12357200	534000	Other Services	-
12357200	546001	Repair & Maint- Build & Grnd	-
		Total Operating Expenditures	-
12357200	562000	Buildings	-
12357200	563000	Infrastructure (Salinas Park)	100,000
12357200	564000	Machinery & Equipment	-
		Total Capital Outlay	100,000
		Total Parks & Recreation Development	100,000

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HOSPITAL FUND #124

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
REVENUES:			
12431200	312640	Small County Surtax	1,508,897
12436100	361100	Interest	1,503
		Total Non-Ad Valorem Revenue	<u>1,510,400</u>
12439700	397000	HF Revenue Less 5%	(75,520)
12439800	398000	HF Cash Carried Fwd Interlocal	3,000,000
		TOTAL REVENUES	<u><u>4,434,880</u></u>
EXPENDITURES:			
12456100	582000	Aids to Private Organizations	1,167,459
		Total Operating Expenditures	<u>1,167,459</u>
12458100	591000	HF Inter-Fund Transfer Out	150,000
		Total Other Financing Uses	<u>150,000</u>
12499800	599000	HF Resv- CCF Interlocal Agmt	3,117,421
		Total Reserves	<u>3,117,421</u>
		TOTAL HOSPITAL FUND	<u><u>4,434,880</u></u>

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WIRELESS 911 GRANT FUND #125

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
REVENUES:			
12533100	331200	NG911 Next Generation 911 Grant	-
12533400	334200	E911R E911 Rural County Grant	-
12533400	334200	E911S E911 State Grant Program	-
Total Non-Ad Valorem Revenue			-
TOTAL REVENUES			-
EXPENDITURES:			
E911 Rural County Grant - E911R			-
E911 State Grant Program - E911S			-
E911 Next Generation Grant - NG911			-
Total Expenditures			-
TOTAL WIRELESS 911 FUND			-

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EMERGENCY 911 FUND #126

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
REVENUES:			
12633500	335220	Enhanced 911 Fee	155,000
12636100	361100	Interest	200
	Total Non-Ad Valorem Revenue		<u>155,200</u>
12639700	397000	E911 Revenue Less 5%	(7,760)
12639800	398000	E911 Cash Carried Forward	220,000
	TOTAL REVENUES		<u><u>367,440</u></u>
EXPENDITURES:			
	E911 Fund- 911 Services Dept		367,440
	Total Expenditures		<u>367,440</u>
	TOTAL EMERGENCY 911 FUND		<u><u>367,440</u></u>

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EMERGENCY 911 FUND #126

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
<u>E911 Fund- 911 Services Dept</u>			
12652500	512000	Regular Salaries & Wages	68,375
12652500	512001	Salaries- Term Pay Annual Leav	-
12652500	512002	Salaries- Term Pay Sick Leave	-
12652500	514000	Overtime	-
12652500	521000	FICA Taxes (Soc Sec Match)	4,325
12652500	521001	FICA Taxes (Medicare Match)	1,000
12652500	522000	Retirement Contributions	7,550
12652500	523000	Life & Health Insurance	7,095
12652500	524000	Workers' Compensation	1,115
Total Personal Services Expenditures			89,460
12652500	531000	Professional Services	-
12652500	534000	Other Services	42,155
12652500	540000	Travel & Per Diem	1,500
12652500	541000	Communications Services	4,630
12652500	542000	Freight & Postage Service	100
12652500	544000	Rentals & Leases	100
12652500	546002	Repair & Maint- Equipment	2,500
12652500	549000	Other Current Charges & Obliga	-
12652500	549001	Other Non-Promo Advertising	-
12652500	551000	Office Supplies	500
12652500	552000	Operating Supplies	2,500
12652500	552001	Oper Supp- Gas, Oil, & Lub	750
12652500	552002	Oper Supp- Tools & Small Equip	400
12652500	554000	Books, Pub, Subs & Memberships	1,345
12652500	555000	Training	1,500
Total Operating Expenditures			57,980
12652500	564000	Machinery & Equipment	220,000
Total Capital Outlay			220,000
Total E911 Fund- 911 Services Dept			367,440

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DISASTER FUND #127

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
REVENUES:			
12733100	331500	FEMA FEMA Public Assistance Grants	-
Total Non-Ad Valorem Revenue			<u>-</u>
12738100	381000	DF Inter-Fund Transfer In	2,147,173
12739800	398000	DF Cash Carried Forward	406,462
TOTAL REVENUES			<u><u>2,553,635</u></u>
EXPENDITURES:			
DF County Administration			-
DF Public Works Finance & Adm			-
DF Finance & Admin			-
DF Planning Department			-
DF Information Technology			-
DF Public Works Maintenance			-
DF Public Works Dent & Correct			-
DF Jail Dent & Corrections			-
DF Building Department			-
DF Emergency Management			1,787,540
DF Emergency Medical Services			-
DF Public Works Stormwater			-
DF Public Works Road & Street			-
DF Mosquito Control Services			-
Total Expenditures			<u>1,787,540</u>
12799700	599000	DF Resv- Contingencies	255,365
12799800	599000	DF Resv- Working Capital	510,730
Total Reserves			<u>766,095</u>
TOTAL DISASTER FUND			<u><u>2,553,635</u></u>
<u>DF Emergency Management</u>			
12752500	531000	Professional Services	1,787,540
Total DF Emergency Management			<u>1,787,540</u>

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TOURIST DEVELOPMENT COUNCIL FUND #128

ORG	OBJECT	PROJ	DESCRIPTION	2022-2023 Adopted
REVENUES:				
12831200	312130		TDC Tax- Tourist Development	1,500,000
12831200	312131		TDC Tax- Beach Restoration	500,000
12831200	312132		TDC Tax- Sport, Parks & Rec	500,000
12831600	316000		Local Business Tax (Vac. Rental License Fee)	25,000
12832900	329500		TDC Leave No Trace Permits	-
12834500	345900		TDC Promotional Services	25,000
12836100	361100		Interest	2,000
	Total Non-Ad Valorem Revenue			<u>2,552,000</u>
12839700	397000		TDC Revenue Less 5%	(127,600)
12839800	398000		TDC CCF Tourist Development	3,600,000
12839800	398001		TDC CCF Beach Restoration	950,000
12839800	398002		TDC CCF Sports, Parks & Rec	1,200,000
	Total Balance Brt. Forward			<u>5,750,000</u>
	TOTAL REVENUES			<u><u>8,174,400</u></u>
EXPENDITURES:				
	TDC Tourist Development			3,552,080
	TDC Beach Restoration			997,500
	TDC Sports Complex, Parks & Recreation			529,500
	Total Expenditures			<u>5,079,080</u>
12858100	591000		TDC Inter-Fund Transfer Out	900,000
	Total Other Uses			<u>900,000</u>
12899700	599000		TDC Resv- Tourist Development	507,440
12899700	599001		TDC Resv- Beach Restoration	142,500
12899700	599002		TDC Resv- Sports, Park & Rec	100,000
12899800	599000		TDC Resv- CCF Tourist Developm	1,014,880
12899800	599001		TDC Resv- CCF Beach Restoratio	285,000
12899800	599002		TDC Resv- CCF Sport, Park &Rec	145,500
	Total Reserves			<u>2,195,320</u>
	TOTAL TOURIST DEVELOP. COUNCIL FUND			<u><u>8,174,400</u></u>

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TOURIST DEVELOPMENT COUNCIL FUND #128

ORG	OBJECT	PROJ	DESCRIPTION	2022-2023 Adopted
<u>TDC Beach Restoration</u>				
12853700	513000		Other Salaries & Wages	43,200
12853700	521000		FICA Taxes (Soc Sec Match)	2,700
12853700	521001		FICA Taxes (Medicare Match)	700
12853700	524000		Workers' Compensation	1,700
Total Personal Services Expenditures				48,300
12853700	531000		Professional Services	669,200
12853700	534000		Other Services	60,000
12853700	546001		Repair & Maint- Build & Grnd	25,000
12853700	546002		Repair & Maint- Equipment	10,000
12853700	548000		Promotional Activities	10,000
12853700	548001		Advertising Programs	10,000
12853700	552000		Operating Supplies	5,000
12853700	552001		Oper Supp- Gas, Oil, & Lub	5,000
12853700	552002		Oper Supp- Tools & Small Equip	5,000
Total Operating Expenditures				799,200
12853700	563000		Infrastructure	100,000
12853700	564000		Machinery & Equipment	50,000
Total Capital Outlay				150,000
TOTAL TDC Beach Restoration				997,500
<u>TDC Tourist Development</u>				
12855200	512000		Regular Salaries & Wages	453,000
12855200	512001		Salaries- Term Pay Annual Leav	745
12855200	521000		FICA Taxes (Soc Sec Match)	28,135
12855200	521001		FICA Taxes (Medicare Match)	6,580
12855200	522000		Retirement Contributions	60,370
12855200	523000		Life & Health Insurance	87,580
12855200	524000		Workers' Compensation	6,620
Total Personal Services Expenditures				643,030

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TOURIST DEVELOPMENT COUNCIL FUND #128

ORG	OBJECT	PROJ	DESCRIPTION	2022-2023 Adopted
12855200	531000		Professional Services	75,000
12855200	532000		Accounting & Auditing	25,000
12855200	534000		Other Services	250,000
12855200	540000		Travel & Per Diem	22,000
12855200	541000		Communications Services	13,000
12855200	542000		Freight & Postage Service	26,000
12855200	543000		Utility Service	17,000
12855200	544000		Rentals & Leases	5,000
12855200	545000		Insurance	10,000
12855200	546001		Repair & Maint- Build & Grnd	22,000
12855200	546002		Repair & Maint- Equipment	15,000
12855200	546003		Repair & Maint- Parks	50,000
12855200	547000		Printing & Binding	70,000
12855200	548000		Promotional Activities	600,000
12855200	548001		Advertising Programs	275,000
12855200	548002		Promotional Sponsorships	400,000
12855200	549000		Other Current Charges & Obliga	1,000
12855200	549001		Other Non-Promo Advertising	5,000
12855200	551000		Office Supplies	10,000
12855200	552000		Operating Supplies	40,000
12855200	552001		Oper Supp- Gas, Oil, & Lub	50,000
12855200	552002		Oper Supp- Tools & Small Equip	15,000
12855200	554000		Books, Pub, Subs & Memberships	20,000
12855200	555000		Training	11,000
Total Operating Expenditures				2,027,000
12855200	563000		Infrastructure	512,050
12855200	564000		Machinery & Equipment	230,000
Total Capital Outlay				742,050
12855200	581000		Aids to Government Agencies	40,000
12855200	583000		Other Grants & Aids	100,000
Total Grants and Aids				140,000
TOTAL TDC Tourist Development				3,552,080

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TOURIST DEVELOPMENT COUNCIL FUND #128

ORG	OBJECT	PROJ	DESCRIPTION	2022-2023 Adopted
<u>TDC Sports Complex, Parks & Recreation</u>				
12857200	512000		Regular Salaries & Wages	162,895
12857200	512001		Salaries- Term Pay Annual Leav	4,965
12857200	521000		FICA Taxes (Soc Sec Match)	10,410
12857200	521001		FICA Taxes (Medicare Match)	2,435
12857200	522000		Retirement Contributions	20,000
12857200	523000		Life & Health Insurance	37,750
12857200	524000		Workers' Compensation	5,930
			Total Personal Services Expenditures	244,385
12857200	531000	PARKS	Professional Services	30,000
12857200	534000		Other Services	10,000
12857200	540000		Travel & Per Diem	1,500
12857200	541000		Communications Services	1,000
12857200	543000		Utility Service	16,000
12857200	544000		Rentals & Leases	-
12857200	546002		Repair & Maint- Equipment	-
12857200	546003		Repair & Maint- Parks	-
12857200	547000		Printing & Binding	-
12857200	548000		Promotional Activities	3,000
12857200	548001		Advertising Programs	35,000
12857200	552000		Operating Supplies	20,000
12857200	552001		Oper Supp- Gas, Oil, & Lub	35,000
12857200	552002		Oper Supp- Tools & Small Equip	5,000
12857200	555000		Training	3,000
			Total Operating Expenditures	159,500
12857200	563000	PARKS	Infrastructure	105,615
			Total Capital Outlay	105,615
12857200	581000	PARKS	Aids to Government Agencies	20,000
			Total Grants and Aids	20,000
			TOTAL TDC Sports Complex, Parks & Recreation	529,500

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HURRICANE HOUSING RECOVERY PROGRAM FUND #130

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
REVENUES:			
13033400	334500	HHRP HHRP Hurricane Housing Grant	1,820,000
13036100	361100	HHRP Interest	-
13036900	369900	HHRP HHRP Program Income	-
		Total Non-Ad Valorem Revenue	<u>1,820,000</u>
		TOTAL REVENUES	<u><u>1,820,000</u></u>
EXPENDITURES:			
		Hurricane Housing Recovery Program HHRP	1,820,000
		TOTAL EXPENDITURES	<u>1,820,000</u>
		TOTAL HURRICANE HOUSING RECOVERY PROG FUND	<u><u>1,820,000</u></u>

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HURRICANE HOUSING RECOVERY PROGRAM FUND #130

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
<u>Hurricane Housing Recovery Program HHRP</u>			
13055400	512000	HHRP Regular Salaries & Wages	21,525
13055400	512001	HHRP Salaries- Term Pay Annual Leav	-
13055400	512002	HHRP Salaries- Term Pay Sick Leave	-
13055400	521000	HHRP FICA Taxes (Soc Sec Match)	1,335
13055400	521001	HHRP FICA Taxes (Medicare Match)	315
13055400	522000	HHRP Retirement Contributions	2,565
13055400	523000	HHRP Life & Health Insurance	3,645
13055400	524000	HHRP Workers' Compensation	35
Total Personal Services Expenditures			29,420
13055400	531000	HHRP Professional Services	182,000
13055400	532000	HHRP Accounting & Auditing	20,000
13055400	534000	HHRP Other Services	39,580
13055400	540000	HHRP Travel & Per Diem	-
13055400	542000	HHRP Freight & Postage Service	-
13055400	544000	HHRP Rentals & Leases	-
13055400	547000	HHRP Printing & Binding	-
13055400	549000	HHRP Other Current Charges & Obliga	-
13055400	549001	HHRP Other Non-Promo Advertising	2,000
13055400	551000	HHRP Office Supplies	-
13055400	552000	HHRP Operating Supplies	-
13055400	552001	HHRP Oper Supp- Gas, Oil, & Lub	-
13055400	555000	HHRP Training	-
Total Operating Expenditures			243,580
13055400	564000	HHRP Machinery & Equipment	-
Total Capital Outlay			-
13055400	583000	HHRP Other Grants & Aids	1,547,000
Total Grants and Aids			1,547,000
TOTAL Hurricane Housing Recovery Program HHRP			1,820,000

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GENERAL PARKS & RECREATION FUND #131

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
REVENUES:			
13134700	347200	GPR Park Facility Usage Fees	-
13134701	347200	Beacon Hill Park Usage Fees	-
13134702	347200	Dead Lakes Park Usage Fees	-
13134702	347201	Dead Lakes Camping Fees	-
13134703	347200	Honeyville Park Usage Fees	-
13134704	347200	SalinasPark Usage Fees	-
13134705	347200	Cape PalmsPark Usage Fees	-
13134706	347200	White CityPark Usage Fees	-
13134707	347200	GaskinPark Usage Fees	-
13134708	347200	Howard CrkPark Usage Fees	-
13134709	347200	DalkeithPark Usage Fees	-
13134710	347200	Donnie BrakePark Usage Fees	-
13134711	347200	OverstreetPark Usage Fees	-
13136206	362000	Rents/ Royalties White City	-
13136702	367000	Dead Lakes Park License Agmt	18,000
Total Non-Ad Valorem Revenue			<u>18,000</u>
13138100	381000	GPR Inter-Fund Transfer In	182,900
13139700	397000	Less 5%	(900)
13139800	398001	GPR CCF - Beacon Hill Park	-
13139800	398002	GPR CCF - Dead Lakes Park	-
Total Balance Brt. Forward			<u>-</u>
TOTAL REVENUES			<u><u>200,000</u></u>

**Gulf County Board of County Commissioners
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GENERAL PARKS & RECREATION FUND #131

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
EXPENDITURES:			
		GPR Beacon Hill Park (D2)	14,000
		GPR Dead Lakes Park (D1)	5,300
		GPR Honeyville Park (D1)	8,100
		GPR Salinas Park Bay & Gulf (D5)	14,000
		GPR Cape Palms Park (D5)	2,800
		GPR White City Park & Boat Ramp (D3)	3,000
		GPR Gaskin Park (D1)	1,550
		GPR Howard Crk Pk & Lower Land (D3)	1,500
		GPR Dalkeith Park (D1)	-
		GPR Donnie Brake Park (D3)	3,000
		GPR Overstreet Prk & Boat Ramp (D2)	1,300
		GPR Parks & Recreation District 1 (D1)	28,330
		GPR Parks & Recreation District 2 (D2)	21,780
		GPR Parks & Recreation District 3 (D3)	31,780
		GPR Parks & Recreation District 4 (D4)	21,780
		GPR Parks & Recreation District 5 (D5)	26,780
		Total Expenditures	185,000
13158100	591000	GPR Inter-Fund Transfer Out	-
		Total Other Financing Uses	-
13199700	599001	GPR Resv-Beacon Hill Park (Flags)	15,000
13199800	599001	GPR Resv-CCF Beacon Hill Park	-
		Total Reserves	15,000
		TOTAL GENERAL PARKS & RECREATION FUND	200,000

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GENERAL PARKS & RECREATION FUND #131

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
<u>GPR Beacon Hill Park (D2)</u>			
13157201	541000	Communications Services	1,000
13157201	543000	Utility Service	13,000
13157201	546001	Repair & Maint- Build & Grnd	-
13157201	552000	Operating Supplies	-
13157201	552003	Oper Supp- Chemical/Insecticid	-
Total Operating Expenditures			14,000
TOTAL GPR Beacon Hill Park (D2)			14,000
<u>GPR Dead Lakes Park (D1)</u>			
13157202	543000	Utility Service	5,000
13157202	544000	Rentals & Leases	300
13157202	546001	Repair & Maint- Build & Grnd	-
13157202	552000	Operating Supplies	-
Total Operating Expenditures			5,300
TOTAL GPR Dead Lakes Park (D1)			5,300
<u>GPR Honeyville Park (D1)</u>			
13157203	543000	Utility Service	8,000
13157203	546001	Repair & Maint- Build & Grnd	-
13157203	549000	Other Current Charges & Obliga	100
13157203	552000	Operating Supplies	-
Total Operating Expenditures			8,100
TOTAL GPR Honeyville Park (D1)			8,100
<u>GPR Salinas Park Bay & Gulf (D5)</u>			
13157204	543000	Utility Service	14,000
13157204	546001	Repair & Maint- Build & Grnd	-
13157204	552000	Operating Supplies	-
Total Operating Expenditures			14,000
TOTAL GPR Salinas Park Bay & Gulf (D5)			14,000

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GENERAL PARKS & RECREATION FUND #131

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
<u>GPR Cape Palms Park (D5)</u>			
13157205	543000	Utility Service	2,500
13157205	544000	Rentals & Leases	300
13157205	546001	Repair & Maint- Build & Grnd	-
13157205	552000	Operating Supplies	-
Total Operating Expenditures			2,800
TOTAL GPR Cape Palms Park (D5)			2,800
<u>GPR White City Park & Boat Ramp (D3)</u>			
13157206	543000	Utility Service	3,000
13157206	546001	Repair & Maint- Build & Grnd	-
13157206	552000	Operating Supplies	-
Total Operating Expenditures			3,000
TOTAL GPR White City Park & Boat Ramp (D3)			3,000
<u>GPR Gaskin Park (D1)</u>			
13157207	543000	Utility Service	1,500
13157207	546001	Repair & Maint- Build & Grnd	-
13157207	549000	Other Current Charges & Obliga	50
13157207	552000	Operating Supplies	-
Total Operating Expenditures			1,550
TOTAL GPR Gaskin Park (D1)			1,550
<u>GPR Howard Crk Pk & Lower Land (D3)</u>			
13157208	543000	Utility Service	1,500
13157208	546001	Repair & Maint- Build & Grnd	-
13157208	552000	Operating Supplies	-
Total Operating Expenditures			1,500
TOTAL GPR Howard Crk Pk & Lower Land (D3)			1,500

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GENERAL PARKS & RECREATION FUND #131

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
<u>GPR Dalkeith Park (D1)</u>			
13157209	543000	Utility Service	-
13157209	546001	Repair & Maint- Build & Grnd	-
13157209	552000	Operating Supplies	-
Total Operating Expenditures			-
TOTAL GPR Dalkeith Park (D1)			-
<u>GPR Donnie Brake Park (D3)</u>			
13157210	543000	Utility Service	3,000
13157210	546001	Repair & Maint- Build & Grnd	-
13157210	552000	Operating Supplies	-
Total Operating Expenditures			3,000
TOTAL GPR Donnie Brake Park (D3)			3,000
<u>GPR Overstreet Prk & Boat Ramp (D2)</u>			
13157211	543000	Utility Service	1,300
13157211	546001	Repair & Maint- Build & Grnd	-
13157211	552000	Operating Supplies	-
Total Operating Expenditures			1,300
TOTAL GPR Overstreet Prk & Boat Ramp (D2)			1,300
<u>GPR Parks & Recreation District 1 (D1)</u>			
13157221	543000	Utility Service	500
13157221	544000	Rentals & Leases	6,000
13157221	546001	Repair & Maint- Build & Grnd	16,780
13157221	549000	Other Current Charges & Obliga	50
13157221	552000	Operating Supplies	5,000
Total Operating Expenditures			28,330
TOTAL GPR Parks & Recreation District 1 (D1)			28,330

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GENERAL PARKS & RECREATION FUND #131

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
<u>GPR Parks & Recreation District 2 (D2)</u>			
13157222	543000	Utility Service	-
13157222	544000	Rentals & Leases	-
13157222	546001	Repair & Maint- Build & Grnd	16,780
13157222	552000	Operating Supplies	5,000
Total Operating Expenditures			21,780
TOTAL GPR Parks & Recreation District 2 (D2)			21,780
<u>GPR Parks & Recreation District 3 (D3)</u>			
13157223	543000	Utility Service	10,000
13157223	544000	Rentals & Leases	-
13157223	546001	Repair & Maint- Build & Grnd	16,780
13157223	552000	Operating Supplies	5,000
Total Operating Expenditures			31,780
TOTAL GPR Parks & Recreation District 3 (D3)			31,780
<u>GPR Parks & Recreation District 4 (D4)</u>			
13157224	543000	Utility Service	-
13157224	544000	Rentals & Leases	-
13157224	546001	Repair & Maint- Build & Grnd	16,780
13157224	552000	Operating Supplies	5,000
Total Operating Expenditures			21,780
TOTAL GPR Parks & Recreation District 4 (D4)			21,780
<u>GPR Parks & Recreation District 5 (D5)</u>			
13157225	543000	Utility Service	5,000
13157225	544000	Rentals & Leases	-
13157225	546001	Repair & Maint- Build & Grnd	16,780
13157225	552000	Operating Supplies	5,000
Total Operating Expenditures			26,780
TOTAL GPR Parks & Recreation District 5 (D5)			26,780

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PUBLIC IMPROVEMENT FUND #203

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
REVENUES:			
20331200	312410	First Local Option Fuel Tax	418,773
20333500	335430	Constitutional Fuel Tax	750,990
20333500	335440	County Fuel Tax	330,982
20336100	361100	Interest	600
Total Non-Ad Valorem Revenue			<u>1,501,345</u>
20339700	397000	PI Revenue Less 5%	(75,067)
20339800	398000	PI Cash Carried Forward	1,430,000
TOTAL REVENUES			<u><u>2,856,278</u></u>
EXPENDITURES:			
20351700	571000	Principal	885,000
20351700	572000	Interest	433,132
20351700	573000	Other Debt Service Costs	10,000
Total Debt Service			<u>1,328,132</u>
20399800	599000	PI Resv- CCF Debt Service	1,528,146
20399800	599001	PI Resv- CCF Bond Reserve	-
Total Reserves			<u>1,528,146</u>
TOTAL PUBLIC IMPROVEMENT FUND			<u><u>2,856,278</u></u>

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MUNICIPAL SERVICE TAXING UNIT (MSTU) FUND #204

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
REVENUES:			
20431100	311000	Ad Valorem Taxes	400,002
		Total Ad Valorem Revenue	<u>400,002</u>
20436100	361100	Interest	500
		Total Non-Ad Valorem Revenue	<u>500</u>
		SUB-TOTAL REVENUES	<u>400,502</u>
20438100	381000	MSTU Inter-fund Transfer In	-
20439700	397000	MSTU Revenue Less 5%	(20,025)
20439800	398000	MSTU Cash Carried Forward	534,793
20439800	398001	MSTU CCF Bond Reserve	343,625
		Total Balance Brt. Forward	<u>878,418</u>
		TOTAL REVENUES	<u><u>1,258,895</u></u>
EXPENDITURES:			
20451700	571000	Principal	345,000
20451700	572000	Interest	49,575
20451700	573000	Other Debt Service Costs	5,000
		Total Debt Service	<u>399,575</u>
20499800	599000	MSTU Resv- CCF Debt Service	515,495
20499800	599001	MSTU Resv- CCF Bond Reserve	343,825
		Total Reserves	<u>859,320</u>
		TOTAL MSTU FUND	<u><u>1,258,895</u></u>

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NON - AD VALOREM DEBT SERVICE FUND #205

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
REVENUES:			
20539800	398000	CBA2016 Cash Carried Forward	770,000
		Total Balance Brt. Forward	<u>770,000</u>
		TOTAL REVENUES	<u><u>770,000</u></u>
EXPENDITURES:			
		NAVDS Beach Restoration 2016 CBA Bond	770,000
		Total Expenditures	<u>770,000</u>
20599800	599000	NAVDS Resv- CCF Debt Service CBA2016	-
		Total Reserves	<u>-</u>
		TOTAL NON-AD VALOREM DEBT SERV FUND	<u><u>770,000</u></u>
NAVDS Beach Restoration 2016 CBA Bond			
20551700	571000	Principal	690,000
20551700	572000	Interest	14,920
20551700	573000	Other Debt Service Costs	65,080
		Total Debt Service	<u>770,000</u>
		TOTAL NAVDS Beach Restoration 2016 CBA Bond	<u><u>770,000</u></u>

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CAPITAL PROJECTS FUND #301

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
REVENUES:			
30136400	364000	Disposition of Fixed Assets	-
30136900	369300	Settlements	-
Total Non-Ad Valorem Revenue			<u>-</u>
30138100	381000	CP Inter-Fund Transfer In	1,455,625
30139700	397000	CP Revenue Less 5%	-
30139800	398000	CP Cash Carried Forward	4,595,835
TOTAL REVENUES			<u><u>6,051,460</u></u>
EXPENDITURES:			
Board of County Commissioners			-
County Administration			60,000
Property Appraiser			-
Public Works Department - Maintenance			40,000
Sheriff - Public Safety Center			-
Fire Departments			120,000
Public Works Department - Detention & Corrections			98,215
County Jail			-
Building Department			107,336
Emergency Management Department			-
E911 Services Department			104,022
Emergency Medical Services Department			50,000
Public Works Department - Solid Waste			-
Beach Maintenance			179,500
Public Works Department - Road & Street			731,375
Parks & Recreation			85,000
Total Expenditures			<u>1,575,448</u>
30199700	599000	CP Resv- Capital Outlay	4,476,012
Total Reserves			<u>4,476,012</u>
TOTAL CAPITAL PROJECT FUND			<u><u>6,051,460</u></u>

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CAPITAL PROJECTS FUND #301

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
<u>County Administration</u>			
30151200	546001	Repair & Maint- Build & Grnd	-
30151200	564000	Machinery & Equipment	60,000
TOTAL County Administration			60,000
<u>Public Works Department - Maintenance</u>			
30151900	546001	Repair & Maint- Build & Grnd	-
30151900	564000	Pick-up Truck (1)	40,000
TOTAL Public Works Department - Maintenance			40,000
<u>Fire Departments</u>			
30152200	562000	Buildings (3 Pavillions)	120,000
TOTAL Fire Departments			120,000
<u>Public Works Department - Detention & Corrections</u>			
30152300	564000	Lawn Mower	21,710
30152300	564000	Work Crew Trucks (2)	72,000
30152300	564000	Work Crew Trailer	4,505
TOTAL Public Works Department - Detention & Corrections			98,215
<u>Building Department</u>			
30152400	564000	Pick-up Truck (2)	95,336
30152400	564000	Drone (1)	12,000
TOTAL Building Department			107,336
<u>E911 Services Department</u>			
30152501	564000	Machinery & Equipment	104,022
TOTAL E911 Services Department			104,022
<u>Emergency Medical Services Department</u>			
30152600	564000	Equipment (Grant Match)	50,000
TOTAL Emergency Medical Services Department			50,000
<u>Beach Maintenance</u>			
30153700	564000	Machinery & Equipment	179,500
TOTAL Beach Maintenance			179,500

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CAPITAL PROJECTS FUND #301

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
<u>Public Works Department - Road & Street</u>			
30154100	564000	Pick-up Trucks (2 Crew & Ext)	90,000
30154100	564000	Dump Trucks (2)	365,000
30154100	564000	Semi Truck/Trailer (1)	212,250
30154100	564000	Machinery & Equipment (ROW)	64,125
TOTAL Public Works Department - Road & Street			731,375
<u>Parks & Recreation</u>			
30157200	546001	Repair & Maint- Build & Grnd	-
30157200	563000	Infrastructure (Salinas Park)	85,000
TOTAL Parks & Recreation			85,000

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CONSTRUCTION & ACQUISITION (ROAD PAVING) FUND #302

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
REVENUES (BOND ISSUE PROCEEDS):			
30236100	361100	Interest	-
		Total Non-Ad Valorem Revenue	-
30239800	398000	C&A Cash Carried Forward	-
		TOTAL REVENUES	-
EXPENDITURES:			
30254100	563000	Infrastructure	-
		Total Capital Outlay	-
30254100	581000	Aids to Government Agencies	-
		Total Grants and Aids	-
30299700	599000	Reserve For Capital Outlay	-
		Total Reserves	-
		TOTAL CONSTRUCTION & ACQUISITION FUND	-

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OAK GROVE WATER SYSTEM FUND #401

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
REVENUES:			
40139800	398000	OGWS Cash Carried Forward	26,092
TOTAL REVENUES			26,092
EXPENDITURES:			
40153600	546002	Repair & Maint- Equipment	19,356
40153600	559000	Depreciation	6,736
Total Operating Expenditures			26,092
40153600	563000	Infrastructure	-
Total Capital Outlay			-
TOTAL CONSTRUCTION & ACQUISITION FUND			26,092

**Gulf County Board of County Commissioners
2022-2023 Fiscal Year
Adopted Budget**

GULF COUNTY GOLF CLUB FUND #404

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
REVENUES:			
40434700	347200	Membership Dues	190,000
40434700	347201	Daily Usage Fees	520,000
40434700	347202	Facility & Event Rentals	-
40434700	347400	Golf Special Events	25,000
40436100	361100	Interest	-
40436200	362000	Rents and Royalties	-
40436900	369900	Other Miscellaneous Revenue	2,000
40436900	369901	Sale of Merchandise	90,000
40436900	369902	Sales Tax Collection Allowance	-
40436900	369905	Over(short) Receipts	-
Total Non-Ad Valorem Revenue			<u>827,000</u>
40438100	381000	GCGC Inter-Fund Transfer In	900,000
40438900	389400	Other Grants & Donations	-
40439700	397000	GCGC Revenue Less 5%	(41,350)
40439800	398000	GCGC Cash Carried Forward	200,000
TOTAL REVENUES			<u><u>1,885,650</u></u>
EXPENDITURES:			
Gulf Co. Golf Club			1,647,735
Total Expenditures			<u>1,647,735</u>
40499700	599000	GCGC Reserve For Contingencies	118,565
40499800	599000	GCGC Resv- Cash Carry Fwd	119,350
Total Reserves			<u>237,915</u>
TOTAL GULF CO GOLF CLUB FUND			<u><u>1,885,650</u></u>

**Gulf County Board of County Commissioners
2022-2023 Fiscal Year
Adopted Budget**

GULF COUNTY GOLF CLUB FUND #404

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
<u>Gulf Co. Golf Club</u>			
40457200	512000	Regular Salaries & Wages	225,945
40457200	521000	FICA Taxes (Soc Sec Match)	14,010
40457200	521001	FICA Taxes (Medicare Match)	3,280
40457200	522000	Retirement Contributions	26,910
40457200	523000	Life & Health Insurance	61,620
40457200	524000	Workers' Compensation	3,020
Total Personal Services Expenditures			334,785
40457200	531000	Professional Services	97,245
40457200	532000	Accounting & Auditing	5,000
40457200	534000	Other Services	122,205
40457200	540000	Travel & Per Diem	1,000
40457200	541000	Communications Services	8,000
40457200	543000	Utility Service	40,000
40457200	544000	Rentals & Leases	92,000
40457200	545000	Insurance	6,000
40457200	546001	Repair & Maint- Build & Grnd	37,500
40457200	546002	Repair & Maint- Equipment	15,000
40457200	547000	Printing & Binding	1,000
40457200	548000	Promotional Activities	1,000
40457200	548001	Promotional Golf Events	4,000
40457200	549000	Other Current Charges & Obliga	2,000
40457200	549001	Other Non-Promo Advertising	500
40457200	549002	Other Current Charges-COGS	54,000
40457200	551000	Office Supplies	2,500
40457200	552000	Operating Supplies	10,000
40457200	552001	Oper Supp- Gas, Oil, & Lub	23,000
40457200	552002	Oper Supp- Tools & Small Equip	4,500
40457200	552003	Oper Supp- Chemical/Insecticid	75,000
40457200	554000	Books, Pub, Subs & Memberships	4,000
40457200	555000	Training	2,500
Total Operating Expenditures			607,950
40457200	563000	Infrastructure	700,000
40457200	564000	Machinery & Equipment	5,000
Total Capital Outlay			705,000
TOTAL Gulf Co. Golf Club			1,647,735

**Gulf County Board of County Commissioners
2022-2023 Fiscal Year
Adopted Budget**

GULF COUNTY SOLID WASTE FUND #405

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
REVENUES:			
40534300	343400	Garbage/Solid Waste	1,670,800
40536100	361100	Interest	300
40536900	369900	Other Miscellaneous Revenue	-
Total Non-Ad Valorem Revenue			<u>1,671,100</u>
40538100	381000	GCSW Inter-Fund Transfer In	-
40539700	397000	GCSW Revenue Less 5%	(83,555)
40539800	398000	GCSW Cash Carried Forward	500,000
TOTAL REVENUES			<u><u>2,087,545</u></u>
EXPENDITURES:			
Gulf Co. Solid Waste			1,874,900
Total Expenditures			<u>1,874,900</u>
40599700	599000	GCSW Reserve For Contingencies	208,755
40599800	599000	GCSW Resv- Cash Carry Fwd	3,890
Total Reserves			<u>212,645</u>
TOTAL GULF CO SOLID WASTE FUND			<u><u>2,087,545</u></u>

**Gulf County Board of County Commissioners
2022-2023 Fiscal Year
Adopted Budget**

GULF COUNTY SOLID WASTE FUND #405

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
<u>Gulf Co. Solid Waste</u>			
40553400	512000	Regular Salaries & Wages	223,735
40553400	514000	Overtime	7,365
40553400	521000	FICA Taxes (Soc Sec Match)	14,330
40553400	521001	FICA Taxes (Medicare Match)	3,355
40553400	522000	Retirement Contributions	27,170
40553400	523000	Life & Health Insurance	47,475
40553400	524000	Workers' Compensation	8,135
Total Personal Services Expenditures			331,565
40553400	531000	Professional Services	975
40553400	532000	Accounting & Auditing	-
40553400	534000	Other Services	1,500,000
40553400	540000	Travel & Per Diem	-
40553400	541000	Communications Services	625
40553400	542000	Freight & Postage Service	-
40553400	543000	Utility Service	6,600
40553400	544000	Rentals & Leases	950
40553400	545000	Insurance	4,000
40553400	546001	Repair & Maint- Build & Grnd	2,500
40553400	546002	Repair & Maint- Equipment	500
40553400	547000	Printing & Binding	-
40553400	549000	Other Current Charges & Obliga	435
40553400	549001	Other Non-Promo Advertising	-
40553400	551000	Office Supplies	750
40553400	552000	Operating Supplies	4,250
40553400	552001	Oper Supp- Gas, Oil, & Lub	16,500
40553400	552002	Oper Supp- Tools & Small Equip	1,500
40553400	552003	Oper Supp- Chemical/Insecticid	-
40553400	554000	Books, Pub, Subs & Memberships	-
40553400	555000	Training	1,000
Total Operating Expenditures			1,540,585
40553400	564000	Machinery & Equipment	2,750
Total Capital Outlay			2,750
TOTAL Gulf Co. Solid Waste			1,874,900

**Gulf County Board of County Commissioners
2022-2023 Fiscal Year
Adopted Budget**

GULF COUNTY WATER SYSTEM FUND #406

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
REVENUES:			
40634300	343300	Water Service Fee	575,000
40634300	343301	Water Facility Charge	500,000
40634300	343302	Water Connection Fee	150,000
40634300	343303	Water Tap Fees	-
40634300	343304	Water Irrigation Connection	-
40634300	343305	Water Delinquent Fees	15,000
40634300	343306	Water New Account Charges	10,000
40634300	343307	Water Meter Data Service	30,000
40634300	343308	Water Call-Out Penalty	300
40636100	361100	Interest	-
40636200	362000	Rents and Royalties	11,880
40636900	369900	Other Miscellaneous Revenue	200
Total Non-Ad Valorem Revenue			<u>1,292,380</u>
40638100	381000	WS Inter-Fund Transfer In	-
40638101	381000	CBA20 2020 WS CBA Bond Transfer In	303,150
Total Inter-Fund Transfer In			<u>303,150</u>
40639700	397000	WS Revenue Less 5%	(64,619)
40639800	398000	WS Cash Carried Forward	599,999
40639801	398000	CBA20 CBA2020 Cash Carried Forward	-
40639801	398001	CBA20 CBA2020 CCF Bond Reserve	307,350
Total Balance Brt. Forward			<u>907,349</u>
TOTAL REVENUES			<u><u>2,438,260</u></u>
EXPENDITURES:			
Non-Ad Valorem CBA Bond Water System DS			130,850
SRF Drinking Water Loan DS			18,644
Gulf Co. Water System			1,088,240
Total Expenditures			<u>1,237,734</u>

**Gulf County Board of County Commissioners
2022-2023 Fiscal Year
Adopted Budget**

GULF COUNTY WATER SYSTEM FUND #406

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
40699700	599000	WS Reserve For Contingencies	243,826
40699700	599001	CBA20 WS Reserve For Debt Service	170,000
40699800	599000	WS Reserve Cash Carry Fwd	176,200
40699800	599001	CBA20 CBA2020 Resv- CCF Debt Service	303,150
40699800	599001	CBA20 CBA2020 Resv- CCF Bond Reserve	307,350
Total Reserves			1,200,526
TOTAL GULF CO WATER SYSTEM FUND			2,438,260
<u>Non-Ad Valorem CBA Bond Water System DS</u>			
40651700	572000	CBA20 Interest	125,850
40651700	573000	CBA20 Other Debt Service Costs	5,000
Total Debt Service			130,850
TOTAL Non-Ad Valorem CBA Bond Water System DS			130,850
<u>SRF Drinking Water Loan DS</u>			
40651701	572000	SRF23 Interest	-
40651701	573000	SRF23 Other Debt Service Costs	18,644
Total Debt Service			18,644
TOTAL SRF Drinking Water Loan DS			18,644

**Gulf County Board of County Commissioners
2022-2023 Fiscal Year
Adopted Budget**

GULF COUNTY WATER SYSTEM FUND #406

ORG	OBJECT	PROJ DESCRIPTION	2022-2023 Adopted
<u>Gulf Co. Water System</u>			
40653300	512000	Regular Salaries & Wages	245,385
40653300	514000	Overtime	10,000
40653300	521000	FICA Taxes (Soc Sec Match)	15,835
40653300	521001	FICA Taxes (Medicare Match)	3,705
40653300	522000	Retirement Contributions	30,060
40653300	523000	Life & Health Insurance	36,495
40653300	524000	Workers' Compensation	6,745
Total Personal Services Expenditures			348,225
40653300	531000	Professional Services	50,000
40653300	534000	Other Services	130,000
40653300	534001	Other Services-Taps	-
40653300	540000	Travel & Per Diem	-
40653300	541000	Communications Services	11,240
40653300	542000	Freight & Postage Service	16,000
40653300	543000	Utility Service	61,425
40653300	544000	Rentals & Leases	3,700
40653300	545000	Insurance	15,000
40653300	546001	Repair & Maint- Build & Grnd	132,200
40653300	546002	Repair & Maint- Equipment	2,000
40653300	547000	Printing & Binding	-
40653300	549000	Other Current Charges & Obliga	2,200
40653300	549001	Other Non-Promo Advertising	1,000
40653300	551000	Office Supplies	4,450
40653300	552000	Operating Supplies	20,000
40653300	552001	Oper Supp- Gas, Oil, & Lub	9,450
40653300	552002	Oper Supp- Tools & Small Equip	6,000
40653300	552003	Oper Supp- Chemical/Insecticid	10,600
40653300	554000	Books, Pub, Subs & Memberships	1,750
40653300	555000	Training	500
Total Operating Expenditures			477,515
40653300	563000	Infrastructure	200,000
40653300	564000	Machinery & Equipment	62,500
Total Capital Outlay			262,500
TOTAL Gulf Co. Water System			1,088,240

**Gulf County Board of County Commissioners
2022-2023 Fiscal Year
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CERTIFICATION OF TAXABLE VALUE

Reset Form

Print Form

DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2022	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : GULF COUNTY BCC

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	2,385,965,621	(1)
2.	Current year taxable value of personal property for operating purposes	\$	116,948,064	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	381,138	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	2,503,294,823	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	77,602,818	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	2,425,692,005	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	2,040,123,700	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO	Number 1 (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number 0 (9)

Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
SIGN HERE	Signature of Property Appraiser:	Date :	
	Electronically Certified by Property Appraiser	6/29/2022 9:25 AM	

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	6.8000	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	13,872,841	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	15,830	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	13,857,011	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	6,386,357	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	2,419,305,648	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	5.7277	per \$1000	(16)
17.	Current year proposed operating millage rate	6.5000	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	16,271,416	(18)

Continued on page 2

19.	TYPE of principal authority (check one)	<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input checked="" type="checkbox"/> Principal Authority	<input type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)

DEPENDENT SPECIAL DISTRICTS AND MSTUs		STOP HERE - SIGN AND SUBMIT
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22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>	\$	14,659,950	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>		6.0596 per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>	\$	15,168,965	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>	\$	17,256,322	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>		6.8934 per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>		13.76 %	(27)

First public budget hearing	Date : 9/7/2022	Time : 5:01 PM EST	Place : Donald H Butler Comm. Board Room, Robert M Moore Admin. Bldg., Courthouse Complex, Port St. Joe, FL 32456
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S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer : Electronically Certified by Taxing Authority			Date : 7/26/2022 10:44 AM	
	Title : Michael L. Hammond, County Administrator		Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director		
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301		Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 312		
	City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)227-2301		Fax Number :

Instructions on page 3



CERTIFICATION OF TAXABLE VALUE

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DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2022	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : ST JOSEPH FIRE DIST

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	1,682,671,607	(1)
2.	Current year taxable value of personal property for operating purposes	\$	30,191,465	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	146,116	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	1,713,009,188	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	48,370,100	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	1,664,639,088	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	1,380,813,361	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number 0 (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number 0 (9)
Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.		
SIGN HERE	Signature of Property Appraiser:		Date :	
	Electronically Certified by Property Appraiser		6/29/2022 9:25 AM	

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	0.5000	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	690,407	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	690,407	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	1,664,639,088	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>		0.4147 per \$1000	(16)
17.	Current year proposed operating millage rate		0.5000 per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	856,505	(18)

Continued on page 2

19.	TYPE of principal authority (check one)	<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)

DEPENDENT SPECIAL DISTRICTS AND MSTUs		STOP HERE - SIGN AND SUBMIT
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22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>	\$	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>	per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>	\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>	\$	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>	per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>	%	(27)

First public budget hearing	Date : 9/7/2022	Time : 5:01 PM EST	Place : Donald H Butler Comm. Board Room, Robert M Moore Admin. Bldg., Courthouse Complex, Port St. Joe, FL 32456
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S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer : Electronically Certified by Taxing Authority			Date : 7/26/2022 10:44 AM	
	Title : Michael L. Hammond, County Administrator		Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director		
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301		Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 312		
	City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)227-2301		Fax Number :

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CERTIFICATION OF TAXABLE VALUE

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R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2022	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : SPEC TUPELO FIRE DIST

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	118,953,748	(1)
2.	Current year taxable value of personal property for operating purposes	\$	29,319,078	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	148,272,826	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	2,799,956	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	145,472,870	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	130,220,694	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number 0 (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number 0 (9)
Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.		
SIGN HERE	Signature of Property Appraiser:		Date :	
	Electronically Certified by Property Appraiser		6/29/2022 9:25 AM	

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	0.5000	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	65,110	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	65,110	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	145,472,870	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>		0.4476 per \$1000	(16)
17.	Current year proposed operating millage rate		0.5000 per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	74,136	(18)

Continued on page 2

19.	TYPE of principal authority (check one)	<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)

DEPENDENT SPECIAL DISTRICTS AND MSTUs		STOP HERE - SIGN AND SUBMIT
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22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>	\$	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>	per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>	\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>	\$	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>	per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>	%	(27)

First public budget hearing	Date : 9/7/2022	Time : 5:01 PM EST	Place : Donald H Butler Comm. Board Room, Robert M Moore Admin. Bldg., Courthouse Complex, Port St. Joe, FL 32456
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S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer : Electronically Certified by Taxing Authority			Date : 7/26/2022 10:44 AM	
	Title : Michael L. Hammond, County Administrator		Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director		
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301		Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 312		
	City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)227-2301		Fax Number :

Instructions on page 3



CERTIFICATION OF TAXABLE VALUE

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DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2022	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : OVERSTREET FIRE DIST

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	55,985,455	(1)
2.	Current year taxable value of personal property for operating purposes	\$	10,777,522	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	66,762,977	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	543,557	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	66,219,420	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	57,833,456	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number 0 (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number 0 (9)
Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.		
SIGN HERE	Signature of Property Appraiser:	Date :		
	Electronically Certified by Property Appraiser	6/29/2022 9:25 AM		

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	0.5000	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	28,917	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	28,917	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	66,219,420	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>		0.4367 per \$1000	(16)
17.	Current year proposed operating millage rate		0.5000 per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	33,381	(18)

Continued on page 2

19.	TYPE of principal authority (check one)	<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)

DEPENDENT SPECIAL DISTRICTS AND MSTUs		STOP HERE - SIGN AND SUBMIT
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22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>	\$	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>	per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>	\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>	\$	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>	per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>	%	(27)

First public budget hearing	Date : 9/7/2022	Time : 5:01 PM EST	Place : Donald H Butler Comm. Board Room, Robert M Moore Admin. Bldg., Courthouse Complex, Port St. Joe, FL 32456
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S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer : Electronically Certified by Taxing Authority			Date : 7/26/2022 10:44 AM	
	Title : Michael L. Hammond, County Administrator		Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director		
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301		Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 312		
	City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)227-2301		Fax Number :

Instructions on page 3



CERTIFICATION OF TAXABLE VALUE

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DR-420
R. 5/12
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Effective 11/12

Year : 2022	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : HOWARD CREEK FIRE DIST

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	33,417,923	(1)
2.	Current year taxable value of personal property for operating purposes	\$	8,349,517	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	41,767,440	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	334,102	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	41,433,338	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	37,010,666	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number 0 (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number 0 (9)
Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.		
SIGN HERE	Signature of Property Appraiser:	Date :		
	Electronically Certified by Property Appraiser	6/29/2022 9:25 AM		

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	0.5000	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	18,505	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	18,505	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	41,433,338	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>		0.4466 per \$1000	(16)
17.	Current year proposed operating millage rate		0.5000 per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	20,884	(18)

Continued on page 2

19.	TYPE of principal authority (check one)	<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)

DEPENDENT SPECIAL DISTRICTS AND MSTUs		STOP HERE - SIGN AND SUBMIT
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22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>	\$	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>	per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>	\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>	\$	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>	per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>	%	(27)

First public budget hearing	Date : 9/7/2022	Time : 5:01 PM EST	Place : Donald H Butler Comm. Board Room, Robert M Moore Admin. Bldg., Courthouse Complex, Port St. Joe, FL 32456
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S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer : Electronically Certified by Taxing Authority			Date : 7/26/2022 10:44 AM	
	Title : Michael L. Hammond, County Administrator		Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director		
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301		Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 312		
	City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)227-2301		Fax Number :

Instructions on page 3



Reset Form

Print Form

TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2022	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : GULF COUNTY BCC
Community Redevelopment Area : PSJRDA Expansion	Base Year : 2010

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	32,907,616	(1)
2.	Base year taxable value in the tax increment area	\$	26,185,135	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	6,722,481	(3)
4.	Prior year Final taxable value in the tax increment area	\$	28,635,633	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	2,450,498	(5)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser : Electronically Certified by Property Appraiser	Date :	6/29/2022 9:25 AM	

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		95.00 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> If value is zero or less than zero, then enter zero on Line 6b	\$	6,386,357	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	15,830	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$	0	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		0.0000 per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$	0	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		0.00 %	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> If value is zero or less than zero, then enter zero on Line 7e	\$	0	(7e)

S I G N H E R E	Taxing Authority Certification	I certify the calculations, millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer : Electronically Certified By Taxing Authority	Date :	7/26/2022 10:44 AM	
	Title : Michael L. Hammond, County Administrator	Contact Name and Contact Title :	Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301	Physical Address :	1000 Cecil G Costin Sr Blvd, Rm 312	
	City, State, Zip : Port St. Joe, FL 32456	Phone Number :	Fax Number :	



CERTIFICATION OF VOTED DEBT MILLAGE

Reset Form

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DR-420DEBT
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2022	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : MSTU - Gulf Front

Levy Description :
Gulfside Beachfront Debt

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	294,723,506	(1)
2.	Current year taxable value of personal property for operating purposes	\$	0	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	294,723,506	(4)

SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser :		Date :	
	Electronically Certified by Property Appraiser		6/29/2022 9:25 AM	

SECTION II: COMPLETED BY TAXING AUTHORITY

5.	Current year proposed voted debt millage rate	0.6786	per \$1,000	(5)
6.	Current year proposed millage voted for 2 years or less under s. 9(b) Article VII, State Constitution	0.0000	per \$1,000	(6)

S I G N H E R E	Taxing Authority Certification		I certify the proposed millages and rates are correct to the best of my knowledge.	
	Signature of Chief Administrative Officer :		Date :	
	Electronically Certified by Taxing Authority		7/26/2022 10:44 AM	
	Title : Michael L. Hammond, County Administrator		Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301		Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 312	
City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)227-2301	Fax Number :	

INSTRUCTIONS

Property appraisers must complete and sign Section I of this form with the DR-420, *Certification of Taxable Value*, and DR-420S, *Certification of School Taxable Value*, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

Section I: Property Appraiser

Use a separate DR-420DEBT for each voted debt service millage that's levied by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, *Certification of Taxable Value*, or Line 8 of DR-420S, *Certification of School Taxable Value*. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

Section II: Taxing Authority

Each taxing authority levying a voted debt service millage requiring this form must provide the proposed voted debt millage rate on Line 5.

If a DR-420DEBT wasn't received for any

- Voted debt service millages or
- Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.

All TRIM forms for taxing authorities are available on our website at <http://dor.myflorida.com/dor/property/trim>



CERTIFICATION OF VOTED DEBT MILLAGE

Reset Form

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DR-420DEBT
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2022	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : MSTU - Gulf Interior

Levy Description :
Gulfside Interior Debt

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$ 246,080,926	(1)
2.	Current year taxable value of personal property for operating purposes	\$ 0	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$ 0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$ 246,080,926	(4)

SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser :		Date :	
	Electronically Certified by Property Appraiser		6/29/2022 9:25 AM	

SECTION II: COMPLETED BY TAXING AUTHORITY

5.	Current year proposed voted debt millage rate	0.5689	per \$1,000	(5)
6.	Current year proposed millage voted for 2 years or less under s. 9(b) Article VII, State Constitution	0.0000	per \$1,000	(6)

S I G N H E R E	Taxing Authority Certification		I certify the proposed millages and rates are correct to the best of my knowledge.	
	Signature of Chief Administrative Officer :		Date :	
	Electronically Certified by Taxing Authority		7/26/2022 10:44 AM	
	Title : Michael L. Hammond, County Administrator		Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301		Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 312	
City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)227-2301	Fax Number :	

INSTRUCTIONS

Property appraisers must complete and sign Section I of this form with the DR-420, *Certification of Taxable Value*, and DR-420S, *Certification of School Taxable Value*, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

Section I: Property Appraiser

Use a separate DR-420DEBT for each voted debt service millage that's levied by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, *Certification of Taxable Value*, or Line 8 of DR-420S, *Certification of School Taxable Value*. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

Section II: Taxing Authority

Each taxing authority levying a voted debt service millage requiring this form must provide the proposed voted debt millage rate on Line 5.

If a DR-420DEBT wasn't received for any

- Voted debt service millages or
- Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.

All TRIM forms for taxing authorities are available on our website at <http://dor.myflorida.com/dor/property/trim>



CERTIFICATION OF VOTED DEBT MILLAGE

Reset Form

Print Form

DR-420DEBT
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2022	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : MSTU - Bayside

Levy Description :
Bayside Debt

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	104,854,949	(1)
2.	Current year taxable value of personal property for operating purposes	\$	0	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	104,854,949	(4)

SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser :		Date :	
	Electronically Certified by Property Appraiser		6/29/2022 9:25 AM	

SECTION II: COMPLETED BY TAXING AUTHORITY

5.	Current year proposed voted debt millage rate	0.5723	per \$1,000	(5)
6.	Current year proposed millage voted for 2 years or less under s. 9(b) Article VII, State Constitution	0.0000	per \$1,000	(6)

S I G N H E R E	Taxing Authority Certification		I certify the proposed millages and rates are correct to the best of my knowledge.	
	Signature of Chief Administrative Officer :		Date :	
	Electronically Certified by Taxing Authority		7/26/2022 10:44 AM	
	Title : Michael L. Hammond, County Administrator		Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301		Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 312	
City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)227-2301	Fax Number :	

INSTRUCTIONS

Property appraisers must complete and sign Section I of this form with the DR-420, *Certification of Taxable Value*, and DR-420S, *Certification of School Taxable Value*, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

Section I: Property Appraiser

Use a separate DR-420DEBT for each voted debt service millage that's levied by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, *Certification of Taxable Value*, or Line 8 of DR-420S, *Certification of School Taxable Value*. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

Section II: Taxing Authority

Each taxing authority levying a voted debt service millage requiring this form must provide the proposed voted debt millage rate on Line 5.

If a DR-420DEBT wasn't received for any

- Voted debt service millages or
- Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.

All TRIM forms for taxing authorities are available on our website at <http://dor.myflorida.com/dor/property/trim>



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MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

For municipal governments, counties, and special districts

Year : 2022	County : GULF		
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : GULF COUNTY BCC		
1. Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(1)
IF YES, STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2. Current year rolled-back rate from Current Year Form DR-420, Line 16	5.7277	per \$1,000	(2)
3. Prior year maximum millage rate with a majority vote from 2021 , Form DR-420MM, Line 13	10.4154	per \$1,000	(3)
4. Prior year operating millage rate from Current Year Form DR-420, Line 10	6.8000	per \$1,000	(4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5. Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$	2,040,123,700	(5)
6. Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i>	\$	21,248,704	(6)
7. Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$	15,830	(7)
8. Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i>	\$	21,232,874	(8)
9. Adjusted current year taxable value from Current Year form DR-420 Line 15	\$	2,419,305,648	(9)
10. Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i>	8.7764	per \$1,000	(10)
Calculate maximum millage levy			
11. Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i>	8.7764	per \$1,000	(11)
12. Adjustment for change in per capita Florida personal income <i>(See Line 12 Instructions)</i>	1.0613		(12)
13. Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i>	9.3144	per \$1,000	(13)
14. Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i>	10.2458	per \$1,000	(14)
15. Current year adopted millage rate	6.5000	per \$1,000	(15)
16. Minimum vote required to levy adopted millage: (Check one)			
<input checked="" type="checkbox"/> a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.			
<input type="checkbox"/> b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.			
<input type="checkbox"/> c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.			
<input type="checkbox"/> d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.			
17. The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16).</i>	9.3144	per \$1,000	(17)
18. Current year gross taxable value from Current Year Form DR-420, Line 4	\$	2,503,294,823	(18)

Continued on page 2

Taxing Authority :		DR-420MM R. 5/12 Page 2	
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000).</i>	\$ 16,271,416	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000).</i>	\$ 23,316,689	(20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs			STOP HERE. SIGN AND SUBMIT.
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$ 984,906	(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21).</i>	\$ 17,256,322	(22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM).</i>	\$ 2,020,356	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23).</i>	\$ 25,337,045	(24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	(25)
S I G N H E R E	Taxing Authority Certification	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer :	Date :	
	Electronically Certified by Taxing Authority	9/29/2022 4:49 PM	
	Title : Michael L. Hammond, County Administrator	Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 312	
City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850)227-2301	Fax Number :	

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.



Reset Form

Print Form

MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

For municipal governments, counties, and special districts

Year : 2022	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : ST JOSEPH FIRE DIST
1. Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (1)
IF YES, STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.	
2. Current year rolled-back rate from Current Year Form DR-420, Line 16	0.4147 per \$1,000 (2)
3. Prior year maximum millage rate with a majority vote from 2021 , Form DR-420MM, Line 13	1.2201 per \$1,000 (3)
4. Prior year operating millage rate from Current Year Form DR-420, Line 10	0.5000 per \$1,000 (4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.	
Adjust rolled-back rate based on prior year majority-vote maximum millage rate	
5. Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 1,380,813,361 (5)
6. Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i>	\$ 1,684,730 (6)
7. Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 0 (7)
8. Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i>	\$ 1,684,730 (8)
9. Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 1,664,639,088 (9)
10. Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i>	1.0121 per \$1,000 (10)
Calculate maximum millage levy	
11. Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i>	1.0121 per \$1,000 (11)
12. Adjustment for change in per capita Florida personal income <i>(See Line 12 Instructions)</i>	1.0613 (12)
13. Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i>	1.0741 per \$1,000 (13)
14. Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i>	1.1815 per \$1,000 (14)
15. Current year adopted millage rate	0.5000 per \$1,000 (15)
16. Minimum vote required to levy adopted millage: (Check one)	(16)
<input checked="" type="checkbox"/> a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.	
<input type="checkbox"/> b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.	
<input type="checkbox"/> c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.	
<input type="checkbox"/> d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.	
17. The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16).</i>	1.0741 per \$1,000 (17)
18. Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 1,713,009,188 (18)

Continued on page 2

Taxing Authority :		DR-420MM R. 5/12 Page 2	
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000).</i>	\$ 856,505	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000).</i>	\$ 1,839,943	(20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs		 STOP HERE. SIGN AND SUBMIT.	
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$	(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21).</i>	\$	(22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM).</i>	\$	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23).</i>	\$	(24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input type="checkbox"/> YES <input type="checkbox"/> NO	(25)
S I G N H E R E	Taxing Authority Certification	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer :	Date :	
	Electronically Certified by Taxing Authority	9/29/2022 4:49 PM	
	Title : Michael L. Hammond, County Administrator	Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 312	
City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850)227-2301	Fax Number :	

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.



Reset Form

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MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

For municipal governments, counties, and special districts

Year : 2022	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : SPEC TUPELO FIRE DIST
1. Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (1)
IF YES, STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.	
2. Current year rolled-back rate from Current Year Form DR-420, Line 16	0.4476 per \$1,000 (2)
3. Prior year maximum millage rate with a majority vote from 2021 , Form DR-420MM, Line 13	0.6835 per \$1,000 (3)
4. Prior year operating millage rate from Current Year Form DR-420, Line 10	0.5000 per \$1,000 (4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.	
Adjust rolled-back rate based on prior year majority-vote maximum millage rate	
5. Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 130,220,694 (5)
6. Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i>	\$ 89,006 (6)
7. Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 0 (7)
8. Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i>	\$ 89,006 (8)
9. Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 145,472,870 (9)
10. Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i>	0.6118 per \$1,000 (10)
Calculate maximum millage levy	
11. Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i>	0.6118 per \$1,000 (11)
12. Adjustment for change in per capita Florida personal income <i>(See Line 12 Instructions)</i>	1.0613 (12)
13. Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i>	0.6493 per \$1,000 (13)
14. Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i>	0.7142 per \$1,000 (14)
15. Current year adopted millage rate	0.5000 per \$1,000 (15)
16. Minimum vote required to levy adopted millage: (Check one)	(16)
<input checked="" type="checkbox"/> a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.	
<input type="checkbox"/> b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.	
<input type="checkbox"/> c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.	
<input type="checkbox"/> d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.	
17. The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16).</i>	0.6493 per \$1,000 (17)
18. Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 148,272,826 (18)

Continued on page 2

Taxing Authority :		DR-420MM R. 5/12 Page 2	
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000).</i>	\$ 74,136	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000).</i>	\$ 96,274	(20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs		 STOP HERE. SIGN AND SUBMIT.	
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$	(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21).</i>	\$	(22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM).</i>	\$	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23).</i>	\$	(24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input type="checkbox"/> YES <input type="checkbox"/> NO	(25)
S I G N H E R E	Taxing Authority Certification	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer :	Date :	
	Electronically Certified by Taxing Authority	9/29/2022 4:49 PM	
	Title : Michael L. Hammond, County Administrator	Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 312	
City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850)227-2301	Fax Number :	

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.



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MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

For municipal governments, counties, and special districts

Year : 2022	County : GULF		
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : OVERSTREET FIRE DIST		
1. Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(1)
IF YES, STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2. Current year rolled-back rate from Current Year Form DR-420, Line 16	0.4367	per \$1,000	(2)
3. Prior year maximum millage rate with a majority vote from 2021 , Form DR-420MM, Line 13	0.9092	per \$1,000	(3)
4. Prior year operating millage rate from Current Year Form DR-420, Line 10	0.5000	per \$1,000	(4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5. Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$	57,833,456	(5)
6. Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i>	\$	52,582	(6)
7. Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$	0	(7)
8. Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i>	\$	52,582	(8)
9. Adjusted current year taxable value from Current Year form DR-420 Line 15	\$	66,219,420	(9)
10. Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i>	0.7941	per \$1,000	(10)
Calculate maximum millage levy			
11. Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i>	0.7941	per \$1,000	(11)
12. Adjustment for change in per capita Florida personal income <i>(See Line 12 Instructions)</i>		1.0613	(12)
13. Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i>	0.8428	per \$1,000	(13)
14. Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i>	0.9271	per \$1,000	(14)
15. Current year adopted millage rate	0.5000	per \$1,000	(15)
16. Minimum vote required to levy adopted millage: (Check one)			
<input checked="" type="checkbox"/> a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.			
<input type="checkbox"/> b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.			
<input type="checkbox"/> c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.			
<input type="checkbox"/> d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.			
17. The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16).</i>	0.8428	per \$1,000	(17)
18. Current year gross taxable value from Current Year Form DR-420, Line 4	\$	66,762,977	(18)

Continued on page 2

Taxing Authority :		DR-420MM R. 5/12 Page 2	
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000).</i>	\$ 33,381	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000).</i>	\$ 56,268	(20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs			STOP HERE. SIGN AND SUBMIT.
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$	(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21).</i>	\$	(22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM).</i>	\$	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23).</i>	\$	(24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input type="checkbox"/> YES <input type="checkbox"/> NO	(25)
S I G N H E R E	Taxing Authority Certification	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer :	Date :	
	Electronically Certified by Taxing Authority	9/29/2022 4:49 PM	
	Title : Michael L. Hammond, County Administrator	Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 312	
City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850)227-2301	Fax Number :	

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For municipal governments, counties, and special districts

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2022	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : HOWARD CREEK FIRE DIST
1. Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (1)
IF YES, STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.	
2. Current year rolled-back rate from Current Year Form DR-420, Line 16	0.4466 per \$1,000 (2)
3. Prior year maximum millage rate with a majority vote from 2021 , Form DR-420MM, Line 13	0.7039 per \$1,000 (3)
4. Prior year operating millage rate from Current Year Form DR-420, Line 10	0.5000 per \$1,000 (4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.	
Adjust rolled-back rate based on prior year majority-vote maximum millage rate	
5. Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 37,010,666 (5)
6. Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i>	\$ 26,052 (6)
7. Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 0 (7)
8. Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i>	\$ 26,052 (8)
9. Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 41,433,338 (9)
10. Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i>	0.6288 per \$1,000 (10)
Calculate maximum millage levy	
11. Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i>	0.6288 per \$1,000 (11)
12. Adjustment for change in per capita Florida personal income <i>(See Line 12 Instructions)</i>	1.0613 (12)
13. Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i>	0.6673 per \$1,000 (13)
14. Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i>	0.7340 per \$1,000 (14)
15. Current year adopted millage rate	0.5000 per \$1,000 (15)
16. Minimum vote required to levy adopted millage: (Check one)	(16)
<input checked="" type="checkbox"/> a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.	
<input type="checkbox"/> b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.	
<input type="checkbox"/> c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.	
<input type="checkbox"/> d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.	
17. The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16).</i>	0.6673 per \$1,000 (17)
18. Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 41,767,440 (18)

Continued on page 2

Taxing Authority :		DR-420MM R. 5/12 Page 2	
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000).</i>	\$ 20,884	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000).</i>	\$ 27,871	(20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs		 STOP HERE. SIGN AND SUBMIT.	
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$	(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21).</i>	\$	(22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM).</i>	\$	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23).</i>	\$	(24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input type="checkbox"/> YES <input type="checkbox"/> NO	(25)
S I G N H E R E	Taxing Authority Certification	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer :	Date :	
	Electronically Certified by Taxing Authority	9/29/2022 4:49 PM	
	Title : Michael L. Hammond, County Administrator	Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 312	
City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850)227-2301	Fax Number :	

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VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

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DR-487V
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year : 2022	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : GULF COUNTY BCC

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

	Name	Yes	No	Not Present or Not Voting
1.	David Rich - District 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	Ward McDaniel - District 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	Patrick Farrell - District 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	Sandy Quinn Jr - District 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Phillip McCroan - District 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Attach additional sheets, if necessary.		FINAL VOTE TOTALS :		
		5	0	0

S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer : Electronically Certified by Taxing Authority		Date : 9/29/2022 4:49 PM	
	Title : Michael L. Hammond, County Administrator		Contact Name and Contact Title: Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301		Physical Address 1000 Cecil G Costin Sr Blvd, Rm 312	
	City, State, Zip Port St. Joe, FL 32456		Phone Number : (850)227-2301	Fax Number :

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VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

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Year : 2022	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : ST JOSEPH FIRE DIST

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

	Name	Yes	No	Not Present or Not Voting
1.	David Rich - District 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	Ward McDaniel - District 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	Patrick Farrell - District 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	Sandy Quinn Jr - District 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Phillip McCroan - District 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Attach additional sheets, if necessary.		FINAL VOTE TOTALS :		
		5	0	0

S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer : Electronically Certified by Taxing Authority		Date : 9/29/2022 4:49 PM	
	Title : Michael L. Hammond, County Administrator		Contact Name and Contact Title: Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301		Physical Address 1000 Cecil G Costin Sr Blvd, Rm 312	
	City, State, Zip Port St. Joe, FL 32456		Phone Number : (850)227-2301	Fax Number :

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Year : 2022	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : SPEC TUPELO FIRE DIST

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

	Name	Yes	No	Not Present or Not Voting
1.	David Rich - District 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	Ward McDaniel - District 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	Patrick Farrell - District 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	Sandy Quinn Jr - District 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Phillip McCroan - District 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Attach additional sheets, if necessary.		FINAL VOTE TOTALS :		
		5	0	0

S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer : Electronically Certified by Taxing Authority		Date : 9/29/2022 4:49 PM	
	Title : Michael L. Hammond, County Administrator		Contact Name and Contact Title: Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301		Physical Address 1000 Cecil G Costin Sr Blvd, Rm 312	
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Year : 2022	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : OVERSTREET FIRE DIST

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

	Name	Yes	No	Not Present or Not Voting
1.	David Rich - District 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	Ward McDaniel - District 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	Patrick Farrell - District 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	Sandy Quinn Jr - District 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Phillip McCroan - District 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Attach additional sheets, if necessary.		FINAL VOTE TOTALS :		
		5	0	0

S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer : Electronically Certified by Taxing Authority		Date : 9/29/2022 4:49 PM	
	Title : Michael L. Hammond, County Administrator		Contact Name and Contact Title: Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301		Physical Address 1000 Cecil G Costin Sr Blvd, Rm 312	
	City, State, Zip Port St. Joe, FL 32456		Phone Number : (850)227-2301	Fax Number :

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Year : 2022	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : HOWARD CREEK FIRE DIST

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

	Name	Yes	No	Not Present or Not Voting
1.	David Rich - District 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	Ward McDaniel - District 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	Patrick Farrell - District 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	Sandy Quinn Jr - District 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Phillip McCroan - District 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Attach additional sheets, if necessary.		FINAL VOTE TOTALS :		
		5	0	0

S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer : Electronically Certified by Taxing Authority		Date : 9/29/2022 4:49 PM	
	Title : Michael L. Hammond, County Administrator		Contact Name and Contact Title: Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301		Physical Address 1000 Cecil G Costin Sr Blvd, Rm 312	
	City, State, Zip Port St. Joe, FL 32456		Phone Number : (850)227-2301	Fax Number :

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Resolution Adopting Final Millage Rates

Resolution No. 2022- 21

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR GULF COUNTY FOR FISCAL YEAR 2022-2023; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Gulf County, Florida, on September 26, 2022, adopted Fiscal Year 2022-2023 Final Millage Rates following a public hearing as required by Florida Statute 200.065;

WHEREAS, the Board of County Commissioners of Gulf County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Gulf County has been certified by the County Property Appraiser to the Board of County Commissioners as \$ 2,503,294,823.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gulf County, Florida, that:

1. The FY2022-2023 countywide operating millage rate is 6.5000 mills.
2. The FY2022-2023 aggregate millage rate is 6.8934 mills, which is greater than the aggregate rolled-back rate of 6.0596 mills by 13.76%.
3. This resolution will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 26th Day of September 2022 by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

Time Adopted 5 : 10 PM



Gulf County Board of County Commissioners
Chairman



Resolution Adopting Final Budget

Resolution No. 2022- 22

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR GULF COUNTY FOR FISCAL YEAR 2022-2023; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Gulf County, Florida, on September 26, 2022, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the Board of County Commissioners of Gulf County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2022-2023 as contained in Exhibit "A" attached hereto as the official budget for Gulf County.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gulf County, Florida, that:

1. The Fiscal Year 2022-2023 Final Budget be adopted.
2. This resolution will take effect immediately upon its adoption.

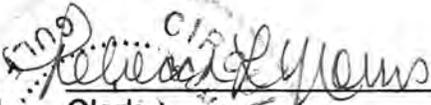
DULY ADOPTED at a public hearing this 26th Day of September 2022 by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

Time Adopted 5 : 11 PM



Gulf County Board of County Commissioners
Chairman

ATTEST:



Clerk


Resolution Adopting Final Millage Rates

Resolution No. 2022- 23

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR DEPENDENT SPECIAL FIRE CONTROL DISTRICTS FOR FISCAL YEAR 2022-2023; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Gulf County, Florida, on September 26, 2022, adopted Fiscal Year 2022-2023 Final Millage Rates following a public hearing as required by Florida Statute 200.065;

WHEREAS, the Board of County Commissioners of Gulf County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Gulf County has been certified by the County Property Appraiser to the Board of County Commissioners as: St. Joseph Fire Control District \$ 1,713,009,188; Tupelo Fire Control District \$ 148,272,826; Overstreet Fire Control District \$ 66,762,977; Howard Creek Fire Control District \$ 41,767,440.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gulf County, Florida, that:

1. The FY2022-2023 dependent district operating millage rates are:
St. Joseph Fire Control District 0.5000 mills.
Tupelo Fire Control District 0.5000 mills.
Overstreet Fire Control District 0.5000 mills.
Howard Creek Fire Control District 0.5000 mills.
2. This resolution will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 26th Day of September 2022 by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

Time Adopted 5 : 13 PM



Gulf County Board of County Commissioners
Chairman



Resolution Adopting Final Budget

Resolution No. 2022- 24

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR DEPENDENT SPECIAL FIRE CONTROL DISTRICTS FOR FISCAL YEAR 2022-2023; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Gulf County, Florida, on September 26, 2022, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the Board of County Commissioners of Gulf County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2022-2023 as contained in Exhibit "A" attached hereto as the official budget for Dependent Special Fire Control Districts of St. Joseph, Tupelo, Overstreet and Howard Creek.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gulf County, Florida, that:

1. The Fiscal Year 2022-2023 Final Budget be adopted.
2. This resolution will take effect immediately upon its adoption.

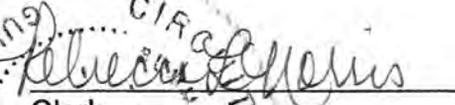
DULY ADOPTED at a public hearing this 26th Day of September 2022 by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

Time Adopted 5 : 14 PM



Gulf County Board of County Commissioners
Chairman

ATTEST:



Clerk


CIRCUIT COURT
GULF COUNTY
FLORIDA

Resolution Adopting Final Millage Rates

Resolution No. 2022- 25

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR VOTED DEBT SERVICE IN THE MUNICIPAL SERVICE TAXING UNITS FOR FISCAL YEAR 2022-2023; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Gulf County, Florida, on September 26, 2022, adopted Fiscal Year 2022-2023 Final Millage Rates following a public hearing as required by Florida Statute 200.065;

WHEREAS, the Board of County Commissioners of Gulf County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Gulf County has been certified by the County Property Appraiser to the Board of County Commissioners as: MSTU Gulfside Beachfront Debt \$294,723,506; MSTU Gulfside Interior Debt \$246,080,926; MSTU Bayside Debt \$104,854,949.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gulf County, Florida, that:

1. The FY2022-2023 voted debt service millage rates are:
MSTU Gulfside Beachfront Debt 0.6786 mills.
MSTU Gulfside Interior Debt 0.5689 mills.
MSTU Bayside Debt 0.5723 mills.
2. This resolution will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 26th Day of September 2022 by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

Time Adopted 5 : 16 PM



Gulf County Board of County Commissioners
Chairman



Resolution Adopting Final Budget

Resolution No. 2022- 26

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR VOTED DEBT SERVICE IN THE MUNICIPAL SERVICE TAXING UNITS FOR FISCAL YEAR 2022-2023; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Gulf County, Florida, on September 26, 2022, held a public hearing as required by Florida Statute 200.065; and

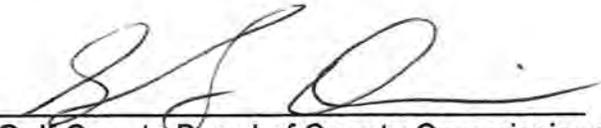
WHEREAS, the Board of County Commissioners of Gulf County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2022-2023 as contained in Exhibit "A" attached hereto as the official budget for Voted Debt Service in the Municipal Service Taxing Units of Gulfside Beachfront Debt, Gulfside Interior Debt, and Bayside Debt.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gulf County, Florida, that:

1. The Fiscal Year 2022-2023 Final Budget be adopted.
2. This resolution will take effect immediately upon its adoption.

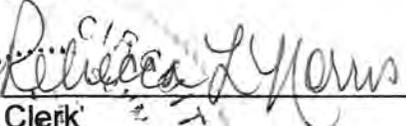
DULY ADOPTED at a public hearing this 26th Day of September 2022 by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

Time Adopted 5 : 17 PM



Gulf County Board of County Commissioners
Chairman

ATTEST:



Clerk



NOTICE OF PROPOSED TAX INCREASE

The Gulf County Board of County Commissioners has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy:

A. Initially proposed tax levy.....	\$	<u>14,634,077</u>
B. Less tax reductions due to Value Adjustment Board and other assessment changes.....	\$	<u>(41,703)</u>
C. Actual property tax levy.....	\$	<u>14,675,780</u>

This year's proposed tax levy.....\$ 17,256,322

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

Monday, September 26, 2022

5:01 P.M., E. T.

at

Donald H. Butler Comm. Board Room in the Robert M. Moore Adm. Bldg.

Courthouse Complex

1000 Cecil G. Costin, Sr. Boulevard

Port St. Joe, Florida 32456

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.

Ad # 2022-55

Publish Thursday September 22, 2022

Port St. Joe Star

**BUDGET SUMMARY
GULF COUNTY BOARD OF COUNTY COMMISSIONERS
FISCAL YEAR 2022-2023**

THE PROPOSED OPERATING BUDGET EXPENDITURES OF GULF COUNTY BOARD OF COUNTY COMMISSIONERS ARE 10.8% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES. (\$200,065(3)(i), F.S.)

ESTIMATED REVENUES	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE FUNDS	DEPENDENT DISTRICTS	TOTAL ALL FUNDS
Taxes:							
Ad Valorem: General Fund	16,271,416	-	-	-	-	-	16,271,416
Ad Valorem: St. Joseph Fire	-	-	-	-	-	856,505	856,505
Ad Valorem: Tupelo Fire	-	-	-	-	-	74,136	74,136
Ad Valorem: Overstreet Fire	-	-	-	-	-	33,381	33,381
Ad Valorem: Howard Creek Fire	-	-	-	-	-	20,884	20,884
Ad Valorem: Gulfside Beachfront (voted debt)	0.6786	-	199,999	-	-	-	199,999
Ad Valorem: Gulfside Interior (voted debt)	0.5689	-	139,995	-	-	-	139,995
Ad Valorem: Bayside (voted debt)	0.5723	-	60,008	-	-	-	60,008
Local Option, Use & Fuel Taxes	1,017,842	4,083,848	418,773	-	-	-	5,520,463
Other General Taxes	86,903	25,000	-	-	-	-	111,903
Permits, Fees & Special Assessments	757,000	-	-	-	-	-	757,000
Intergovernmental Revenue	2,964,053	8,667,645	1,081,972	-	-	-	12,713,670
Charges for Services	2,146,630	124,040	-	-	3,686,100	-	5,956,770
Judgments and Fines	6,000	-	-	-	-	-	6,000
Miscellaneous Revenue	-	21,917	1,100	-	104,380	-	127,397
TOTAL SOURCES	23,249,844	12,922,450	1,901,847	-	3,790,480	984,906	42,849,527
Less 5%	(1,162,493)	(220,486)	(95,092)	-	(189,524)	(49,245)	(1,716,840)
Transfers In	206,205	2,330,073	-	1,455,625	1,203,150	-	5,195,053
Cash Balances Brought Forward	16,576,205	12,142,992	3,018,338	4,595,835	1,633,441	1,805,041	39,771,852
TOTAL REVENUES, TRANSFERS & BALANCES	\$ 38,869,761	\$ 27,175,029	\$ 4,825,093	\$ 6,051,460	\$ 6,437,547	\$ 2,740,702	\$ 86,099,592
EXPENDITURES							
General Government	9,317,515	289,400	-	-	323,744	-	9,930,659
Public Safety	10,000,603	3,293,150	-	-	-	466,103	13,759,856
Physical Environment	365,245	847,500	-	-	2,728,162	-	3,940,907
Transportation	1,544,820	200,000	-	-	-	-	1,744,820
Economic Environment	706,226	5,096,575	-	-	-	-	5,802,801
Human Services	1,023,454	1,226,624	-	-	-	-	2,250,078
Culture and Recreation	117,855	670,977	-	-	936,460	-	1,725,292
Court-Related	190,656	17,004	-	-	-	-	207,660
Capital Outlay	179,726	8,259,283	-	1,575,448	970,250	1,272,254	12,256,961
Debt Service	-	-	2,437,627	-	-	-	2,437,627
TOTAL EXPENDITURES	23,446,100	19,900,513	2,437,627	1,575,448	4,958,616	1,738,357	54,056,661
Transfers Out	4,088,848	1,050,000	-	-	-	56,205	5,195,053
Reserves	11,334,813	6,224,516	2,387,466	4,476,012	1,478,931	946,140	26,847,878
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES	\$ 38,869,761	\$ 27,175,029	\$ 4,825,093	\$ 6,051,460	\$ 6,437,547	\$ 2,740,702	\$ 86,099,592

The tentative, adopted, and/or final budgets are on file in the office of the above referenced taxing authority as a public record.

Ac# 2022-56
Publish Thursday September 22, 2022
Port St. Joe Star