

GULF COUNTY
CLERK OF CIRCUIT COURT AND COUNTY COMPTROLLER
FY 2023-2024 BUDGET



	Clerk to Board & Recording	State Court Fund	Admin Order 86-12 TF	Records Modern Trust Fund	All Funds
REVENUES	F900	F901	F910	F920	TOTAL
Intergovernmental Revenues	65,000	366,876	0	0	431,876
Charges for Services	134,246	0	0	19,750	153,996
Court-Related Revenues	0	183,964	0	58,850	242,814
Judgements, Fines, and Forfeits	0	89,620	0	0	89,620
Miscellaneous Revenues	56,000	2,495	150	300	58,945
Inter-Fund Transfers In	770,374	1,000	0	0	771,374
Cash Carried Forward-Rec	0	0	110,357	193,607	303,964
Cash Carried Forward-Court	0	0	0	126,948	126,948
TOTAL REVENUES	1,025,620	643,955	110,507	399,455	2,179,537
EXPENDITURES	F900	F901	F910	F920	TOTAL
Personnel Services-Non Court	778,521	0	0	0	778,521
Personnel Services-Court	0	601,865	0	0	601,865
Operating Expenses-Non Court	202,546	0	15,000	40,000	257,546
Operating Expenses-Court	0	42,090	0	35,000	77,090
Capital Outlay-Non Court	44,553	0	83,507	152,157	280,217
Capital Outlay-Court	0	0	0	132,358	132,358
Inter-Fund Transfers Out-Non Court	0	0	1,000	0	1,000
Inter-Fund Transfers Out-Court	0	0	0	0	0
Reserves-Non Court	0	0	11,000	21,350	32,350
Reserves-Court	0	0	0	18,590	18,590
TOTAL EXPENDITURES	1,025,620	643,955	110,507	399,455	2,179,537