

GULF COUNTY
CLERK OF CIRCUIT COURT AND COUNTY COMPTROLLER
FY 2025-2026 BUDGET

						
	Clerk to Board & Recording	State Court Fund	Title IV-D Fund	Admin Order 86-12 Trust Fund	Records Modern Trust Fund	All Funds
REVENUES	F900	F901	F902	F910	F920	TOTAL
Intergovernmental Revenues	0	333,114	130,000	0	0	463,114
Charges for Services	144,185	0		0	19,750	163,935
Court-Related Revenues	0	240,050		0	58,850	298,900
Judgements, Fines, and Forfeits	0	151,000		0	0	151,000
Miscellaneous Revenues	139,000	3,000	650	150	300	143,100
Inter-Fund Transfers In	1,061,116	0		0	0	1,061,116
Cash Carried Forward - Recording	0	0		110,357	193,607	303,964
Cash Carried Forward - Court	0	0		0	126,948	126,948
Cash Carried Forward - Title IV-D	0	0	364,564			364,564
TOTAL REVENUES	1,344,301	727,164	495,214	110,507	399,455	3,076,641
EXPENDITURES	F900	F901	F902	F910	F920	TOTAL
Personnel Services-Non Court	1,138,374	0		0	0	1,138,374
Personnel Services-Court	0	654,158		0	0	654,158
Operating Expenses-Non Court	192,927	0	65,000	15,000	40,000	312,927
Operating Expenses-Court	0	73,006	65,000	0	35,000	173,006
Capital Outlay-Non Court	13,000	0		83,507	152,157	248,664
Capital Outlay-Court	0	0		0	132,358	132,358
Inter-Fund Transfers Out-Non Court	0	0		0	0	0
Inter-Fund Transfers Out-Court	0	0		0	0	0
Reserves - Non Court	0	0		12,000	21,350	33,350
Reserves - Court	0	0		0	18,590	18,590
Reserves - Title IV-D	0	0	365,214	0	0	365,214
TOTAL EXPENDITURES	1,344,301	727,164	495,214	110,507	399,455	3,076,641