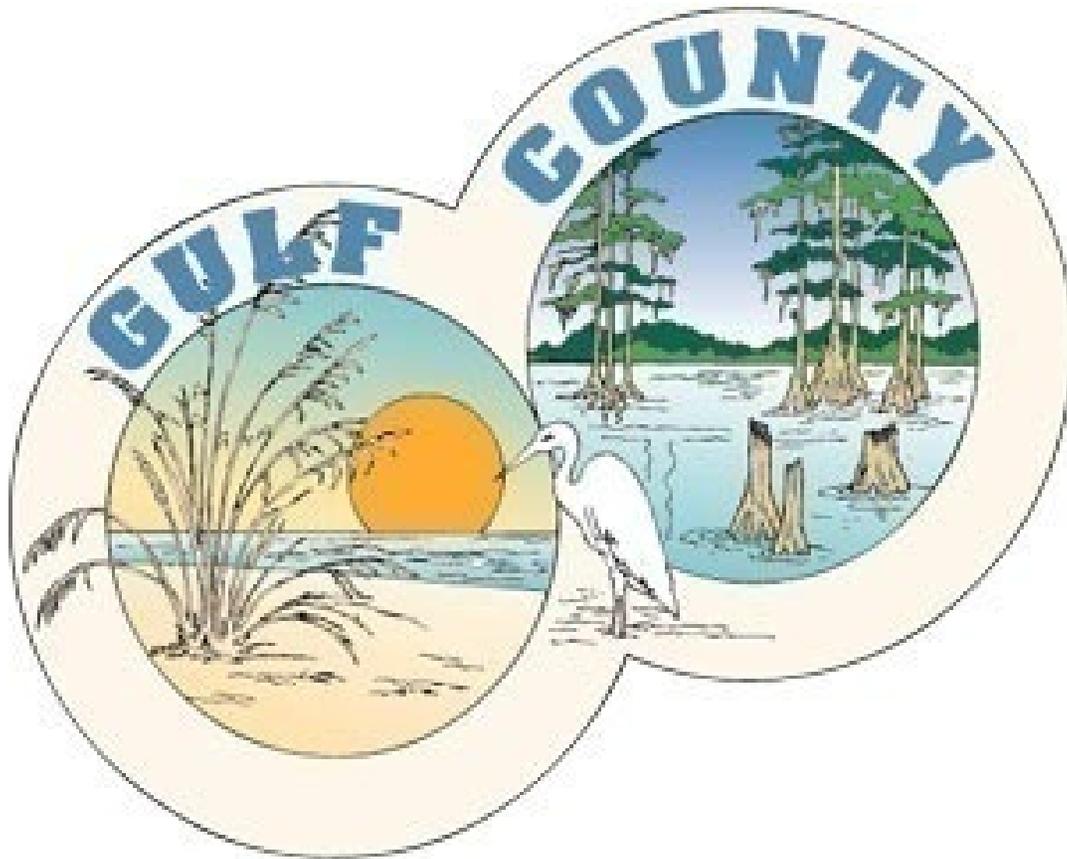


2024-2025

Adopted Budget

**Gulf County
Board of County Commissioners**

**Final Adopted Budget
Adopted at Final Public Hearing on 9/16/2024**



**Gulf County Board of County Commissioners
2024-2025 Fiscal Year
Adopted Budget**

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**Gulf County Board of County Commissioners
2024-2025 Fiscal Year
Adopted Budget**

Budget Notes & Highlights

- 1) The Board of County Commissioners (BOCC) has adopted a budget that includes increases in ad valorem revenue due to increases in property values. Countywide ad valorem taxes increased by \$2,113,533; dependent special fire control districts ad valorem taxes increased by \$187,639; and MSTU voted debt service ad valorem taxes decreased by \$27. These adopted budget calculations are based on the final adopted millage and the DR-420 Certification of Taxable Value forms.

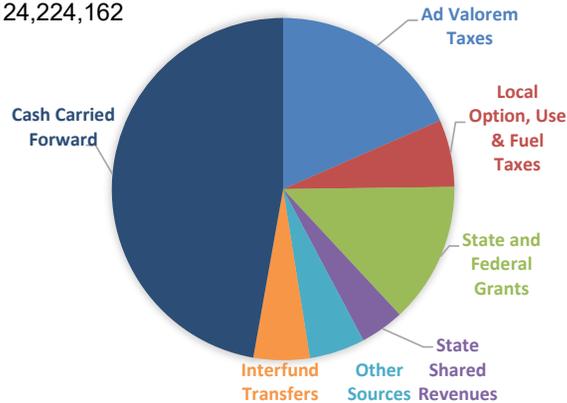
The BOCC lowered the Countywide millage rate by 0.3000 mills for FY2425. However, the increase in property values still resulted in a funding increase that can be attributed to various factors including, but not limited to:

- Sheriff's Office Budget
- Other Constitutional Officer Budgets
- EMS
- Insurance cost
- Jail
- Firefighter Incentives
- Park Renovations
- City of Port St. Joe Summer Program
- PSJ Downtown Redevelopment (2010 CRA NPSJ)
- Library Operations
- Pay Raises for Employees

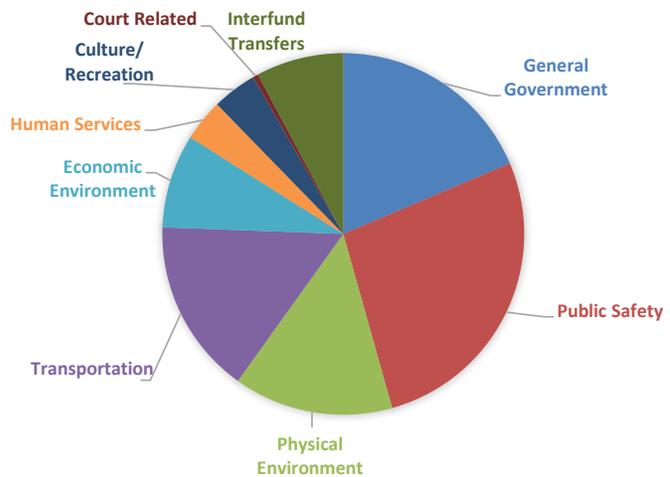
All Dependent Special Fire Control Districts maintained the same millage rates as the prior year. The St. Joseph Fire Control District's millage includes 0.1000 mill adopted with the FY1516 budget and designated by the BOCC to help fund district needs such as communications and equipment.

- 2) The final budget of Gulf County has been adopted at \$124,224,162

<u>Revenue By Source</u>	<u>% of Total</u>
Ad Valorem Taxes	18.44%
Local Option, Use & Fuel Taxes	6.35%
State and Federal Grants	13.30%
State Shared Revenues	4.15%
Other Sources	5.25%
Interfund Transfers	5.30%
Cash Carried Forward	47.21%



<u>Expenditure By Use</u>	<u>% of Total</u>
General Government	12.61%
Public Safety	18.31%
Physical Environment	9.66%
Transportation	10.63%
Economic Environment	5.68%
Human Services	2.54%
Culture/ Recreation	2.69%
Court Related	0.33%
Interfund Transfers	5.30%
Reserves	32.25%



Public Safety related expenditures total 18.31% (\$22,740,234) of the adopted budget. Included in this category are: Law Enforcement, Fire Control, Detention and Correction, Protective Inspections, Emergency and Disaster Relief, Ambulance and Rescue Services, and Medical Examiners.

Gulf County Board of County Commissioners
2024-2025 Fiscal Year
Adopted Budget

Budget Notes & Highlights

- 3) Fund Presentation: A separate budget is shown for General Fund 001 and Public Works 104 for display purposes only. Public Works Consolidated Services Fund is reported as General Fund for all regulatory auditing and financial reporting purposes.

County Development Fund: Fund 123 was established with the FY1819 budget for the planning and budgeting of specialized projects/purchases for the development, improvement and/or growth of the County. Funding sources are to include non-ad valorem revenues that are of a temporary and/or optional nature such as dirt sales, land sales, timber sales, etc.

TDC Public Safety Fund: Fund 129 was established with the FY2324 budget in accordance with the newly approved law changes allowing the use of 10% of the TDC funds to be used for Public Safety. The Board of County Commissioners has allocated 70% for Law Enforcement, 20% for Emergency Medical Services and 10% for Fire Control Services. These funds may be used to reimburse expenditures incurred in providing public safety services which are needed to address impacts related to increased tourism and visitors to our area. However, these funds may not be used to supplant the normal operating expenditures.

Hurricane Housing Recovery Program (HHRP) Fund: Fund 130 was established with the FY1920 budget in accordance with the program funding agreement for Hurricane Michael recovery funding. The original funding agreement and related policies and procedures were approved by the Board of County Commissioners in September 2019 and a second funding agreement was approved December 2020. Policies and procedures related to these programs have been revised as necessary to meet the various needs and requirements of the programs.

General Parks & Recreation Fund: Fund 131 was established during FY1819 for the planning and budgeting of County park operations, developments, and improvements. All parks and recreation revenue and expenditures activities previously recorded in General Fund and Public Works have been moved to Fund 131 beginning with FY1920. The original funding source for this fund was the FEMA lease agreement at Beacon Hill (ended on October 17, 2020), but is now primarily funded by an inter-fund transfer from General Fund. The General Parks Fund budget first covers the estimated cost of operations such as: utilities, leases, agreements, state fees, etc. and a \$15,000 reserve for flag replacements at the Beacon Hill Honor Walk. Each district is then provided an equal allocation to cover additional repairs, maintenance, improvements, and general operating costs for all parks within their district. FY2425 funding includes an additional \$100,000 for park renovation projects.

Debt Service Funds: (1) Fund 203 Public Improvement Debt Service Fund is for the 2015 Gas Tax Road Bonds. (2) Fund 204 MSTU Debt Service Fund is for the 2016 Ltd. Ad Valorem (MSTU) Bond for the voted debt service portion of the proposed beach restoration project. (3) Fund 205 Non-Ad Valorem Debt Service Fund is intended for Covenant to Budget and Appropriate (CBA) bonds for governmental funds. The 2016 CBA bond was paid off in November 2022 and all reporting has been completed.

Capital Projects Fund: Fund 301 Capital Projects Fund was re-established by the BOCC with the FY1516 budget. This fund is intended to move large capital expenditures and reserves out of the General Fund and Public Works Fund and improve financial planning for capital outlay needs. This fund may also include large repair and improvement projects to buildings and grounds that are outside of normal operations or covered under large insurance settlements. A revised Capital Outlay Plan for Capital Reserves was adopted by the BOCC at a special meeting on 7/16/24.

Gulf County Golf Club Fund: Fund 404 was established as an enterprise fund during FY1819 with the purchase of the St. Joseph Bay Country Club and Golf Course. The County approved the purchase with TDC bed tax revenues and established an enterprise fund for the on-going operations of the Golf Club. The County also commits additional funding from the TDC for operations and facility improvements through inter-fund transfers each year. The Golf Club has proven to be a popular attraction for tourists.

Gulf County Solid Waste Fund: Fund 405 was established as an enterprise fund with the FY2021 budget as the County began operating the newly constructed Transfer Station at 5 Points Landfill. The Wetappo Transfer Station was opened during FY2324. This fund will include all solid waste transfer station activities operated by the County, while the Public Works Fund will continue to cover the cost of long term care and maintenance of County landfills.

**Gulf County Board of County Commissioners
2024-2025 Fiscal Year
Adopted Budget**

Budget Notes & Highlights

Gulf County Water System Fund: Fund 406 was established during FY2021 with the County's purchase of Lighthouse Utilities. The County began full operations of the water system in December 2020 and primarily provides services to Jones Homestead and Cape San Blas areas at this time. The 2020 Covenant to Budget and Appropriate (CBA) Bond for the purchase of Lighthouse Utilities water system was originally budgeted in Fund 205, but moved to Fund 406 to be accounted for within the enterprise fund.

- 4) "Cash to be carried forward for working capital" is necessary to finance the FY2425 budget until property tax distributions are received. The County normally receives its first distribution from the Tax Collector in the second half of November. The County would not be able to pay their employees and vendors timely without an adequate provision for working capital. Taxpayers are under no obligation to pay property taxes early.
- 5) Restricted reserves in the General Fund includes various restricted/designated funds that are not otherwise budgeted for operations. This includes funds such as the Landfill Escrow required by the State of Florida; the 2006 Gas Tax Bond Reserve released in 2015; the unobligated portion of the Beach Restoration Project funds from FY1516; restricted revenues; donations; etc.
- 6) The Health Department budget includes private donations of \$23,461.
- 7) The County's revenues from 1st Local Option Fuel Tax, Constitutional Fuel Tax, and County Fuel Tax are pledged for payment of the 2015 Gas Tax Revenue Refunding Bonds through 2035. The 2015 Series Bond released the County from the \$1 million bond reserve required under the 2006 Series. These funds were transferred to General Fund and are included in the budget as Restricted Cash Carried Forward and Restricted Reserves. The reserve requirements of the 2015 Series Bond have been fulfilled with the purchase of applicable bond insurance.
- 8) Funds remaining in the CDBG Raffield's Fund were loaned to The Port Authority in FY1011. This note was modified in August 2014 to secure the note with the Arizona Chemical Site and provide additional funding of \$120,000, funded by economic development funds within the Industrial Park Fund. This modification included the original note and accrued interest (\$217,452.67), plus new funding of \$120,000 paid in two equal installments in August 2014 and August 2015. The total Mortgage Note of \$337,452.67 carries a 0% per annum interest rate with annual payments of \$10,000.00 beginning August 21, 2017 and a balloon payment of \$267,452.67 due on July 21, 2024. As of 9/16/24, this loan is in default and the County is in discussion with the Port Authority.

**Gulf County Board of County Commissioners
2024-2025 Fiscal Year
Adopted Budget**

Budget Notes & Highlights

- 9) Summary of changes approved during the first public hearing on 9/4/2024 adopting the Tentative Budget of \$123,970,024.

Proposed Budget Total	\$	123,970,024.00
Expenditure adjustment by function (all funds):		
General Government		148,220.00
Public Safety		(144,000.00)
Physical Environment		(2,815.00)
Transportation		(6,425.00)
Economic Environment		(3,255.00)
Human Services		(10.00)
Culture/Recreation		(4,325.00)
Court Related		-
Other Uses - Transfers to Other Funds		-
Reserves - Restricted & Unrestricted		12,610.00
		-
9/4/2024 Adopted Tentative Budget Total	\$	123,970,024.00

- 10) Summary of changes approved during the second (final) public hearing on 9/16/2024 adopting the Final Budget of \$124,224,162.

Revenue adjustments by fund:		
Fund 001 General Fund for state revenue estimates		22,275.00
Fund 106 St. Joseph Fire Control District Fund for cash carried forward		29,000.00
Fund 107 Tupelo Fire Control District Fund for cash carried forward		9,000.00
Fund 129 TDC Public Safety Fund for cash carried forward		71,588.00
Fund 301 Capital Projects Fund for cash carried forward		22,275.00
Fund 406 Gulf County Water System Fund for cash carried forward		100,000.00
Line Item adjustment, not effecting fund totals		-
		254,138.00
9/16/2024 Adopted Final Budget Total	\$	124,224,162.00

These adjustments to the budget did not change the millage rate.

**Gulf County Board of County Commissioners
2024-2025 Fiscal Year
Adopted Budget**

Comparison of Values & Rates

Comparison of Property Values:

Taxing Authority	2024 DR420 Values*	2023 DR420 Values*	Prop. Value Change	% Change
Countywide	3,580,447,182	3,066,307,241	514,139,941	16.77%
St. Joseph Fire District	2,399,547,993	2,071,920,029	327,627,964	15.81%
Tupelo Fire District	206,709,893	181,023,191	25,686,702	14.19%
Overstreet Fire District	97,108,775	82,181,551	14,927,224	18.16%
Howard Creek Fire District	53,446,799	46,408,302	7,038,497	15.17%
MSTU - Gulfside Beachfront	408,384,704	363,509,330	44,875,374	12.35%
MSTU - Gulfside Interior	344,912,589	294,220,350	50,692,239	17.23%
MSTU - Bayside	150,686,279	127,513,656	23,172,623	18.17%
Taxable Value in Tax Increment Area 2010 Base Year	41,383,378	33,833,846	7,549,532	22.31%

Comparison of Millage Rates:

Taxing Authority	Adopted 2024-2025	Adopted 2023-2024	Millage Change	% Change
Countywide	5.9000	6.2000	-0.3000	-4.84%
St. Joseph Fire District	0.5000	0.5000	0.0000	0.00%
Tupelo Fire District	0.5000	0.5000	0.0000	0.00%
Overstreet Fire District	0.5000	0.5000	0.0000	0.00%
Howard Creek Fire District	0.5000	0.5000	0.0000	0.00%
MSTU - Gulfside Beachfront	0.4897	0.5502	-0.0605	-11.00%
MSTU - Gulfside Interior	0.4059	0.4758	-0.0699	-14.69%
MSTU - Bayside	0.3981	0.4706	-0.0725	-15.41%

Summary of Values & Rates per 129.03(1) Florida Statutes:

Taxing Authority	2024 DR420 Values*	Adopted Millage	Adopted Taxes
Countywide	3,580,447,182	5.9000	\$ 21,124,638
St. Joseph Fire District	2,399,547,993	0.5000	\$ 1,199,774
Tupelo Fire District	206,709,893	0.5000	\$ 103,355
Overstreet Fire District	97,108,775	0.5000	\$ 48,554
Howard Creek Fire District	53,446,799	0.5000	\$ 26,723
MSTU - Gulfside Beachfront	408,384,704	0.4897	\$ 199,986
MSTU - Gulfside Interior	344,912,589	0.4059	\$ 140,000
MSTU - Bayside	150,686,279	0.3981	\$ 59,988
Taxable Value in Tax Increment Area 2010 Base Year	41,383,378	N/A	N/A

* Gross taxable values are presented based on the adopted budget for comparison purposes. Therefore, the final gross taxable values are not reflected unless the adopted millage was adjusted.

**Gulf County Board of County Commissioners
2024-2025 Fiscal Year
Adopted Budget**

BUDGET RECAPITULATION AND MILLAGE LEVY

FUND		TOTAL	MILLAGE	DOLLARS/VALUE
001/104	General (includes Public Works net of transfer)	\$47,946,003	5.9000	5.9/1,000
002	Fine and Forfeiture	\$1,247,410	0.0000	0 / 0
102	Secondary Road and Bridge	\$1,418,170	0.0000	0 / 0
103	Mosquito Control: State Funds	\$192,495	0.0000	0 / 0
111	EMS County Grants	\$205,983	0.0000	0 / 0
112	State Housing Initiative Program	\$350,000	0.0000	0 / 0
113	Community Dev. Block Grants	\$1,000,000	0.0000	0 / 0
114	General Grants	\$11,319,075	0.0000	0 / 0
115	Raffield's C.D.B.G.	\$70,173	0.0000	0 / 0
117	Industrial Park EDA	\$244,740	0.0000	0 / 0
119	BP & Restore Act	\$2,975,000	0.0000	0 / 0
123	County Development Fund	\$2,848,200	0.0000	0 / 0
124	Hospital	\$5,470,290	0.0000	0 / 0
125	Wireless 911 Grants	\$0	0.0000	0 / 0
126	E911 Services	\$449,740	0.0000	0 / 0
127	Disaster	\$6,000,000	0.0000	0 / 0
128	Tourist Development Council	\$14,017,200	0.0000	0 / 0
129	Tourist Development Council	\$388,588	0.0000	0 / 0
130	Hurricane Housing Recovery Program (HHRP)	\$1,000,000	0.0000	0 / 0
131	General Parks & Recreation Fund	\$377,935	0.0000	0 / 0
203	Public Improvement (Debt Service)	\$3,244,200	0.0000	0 / 0
301	Capital Projects	\$9,860,000	0.0000	0 / 0
401	Oak Grove Water System	\$26,095	0.0000	0 / 0
404	Gulf County Golf Club Fund	\$2,268,390	0.0000	0 / 0
405	Gulf County Solid Waste Fund	\$2,475,050	0.0000	0 / 0
406	Gulf County Water System Fund	\$2,956,880	0.0000	0 / 0
TOTAL COUNTY WIDE		\$118,351,617	5.9000	5.9/1,000
106	St. Joseph Fire Control	\$3,951,775	0.5000	.5000 / 1,000
107	Tupelo Fire Control	\$231,385	0.5000	.5000 / 1,000
108	Overstreet Fire Control	\$123,375	0.5000	.5000 / 1,000
109	Howard Creek Fire Control	\$125,285	0.5000	.5000 / 1,000
TOTAL SPECIAL FIRE DISTRICTS		\$4,431,820		
204	Gulfside Beachfront		0.4897	0.4897/1,000
204	Gulfside Interior		0.4059	0.4059/1,000
204	Bayside		0.3981	0.3981/1,000
TOTAL MUNICIPAL SERVICE TAXING UNIT		\$1,440,725		
TOTAL ADOPTED		\$124,224,162		

**ATTEST: REBECCA L. NORRIS
CLERK OF COURT**

**BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA
SANDY QUINN JR, CHAIRMAN**

**Gulf County Board of County Commissioners
2024-2025 Fiscal Year
Adopted Budget
MILLAGE AND TAXES**

	Adopted 2023-2024	Adopted 2024-2025	Difference	Adopted 2023-2024	Adopted 2024-2025	Difference
General - Countywide	6.2000	5.9000	-0.3000	\$ 19,011,105	\$ 21,124,638	\$ 2,113,533
Fire Districts:						
St. Joseph	0.5000	0.5000	0.0000	\$ 1,035,960	\$ 1,199,774	\$ 163,814
Tupelo	0.5000	0.5000	0.0000	90,512	103,355	12,843
Overstreet	0.5000	0.5000	0.0000	41,091	48,554	7,463
Howard Creek	0.5000	0.5000	0.0000	23,204	26,723	3,519
				\$ 20,201,872	\$ 22,503,044	\$ 2,301,172
Countywide Valuation	<u>2024-2025</u>					<u>\$3,580,447,182</u>
Countywide Valuation	<u>2023-2024</u>					<u>\$3,066,307,241</u>
1 Mill	\$ 3,580,447					
1/2 Mill	1,790,224					
1/3 Mill	1,193,482					
1/4 Mill	895,112					
Current Year Aggregate Rolled-back Rate:						5.9466
Current Year Aggregate Millage Rate:						6.2850
Current Year Adopted Rate as a PERCENT CHANGE of Rolled-back Rate:						5.69%
Municipal Service Taxing Units: Voted Debt Service:						
Gulfside Beachfront (50%)	0.5502	0.4897	(0.0605)	\$200,003	\$199,986	-\$17
Gulfside Interior (35%)	0.4758	0.4059	(0.0699)	\$139,990	\$140,000	\$10
Bayside (15%)	0.4706	0.3981	(0.0725)	\$60,008	\$59,988	-\$20
				\$400,001	\$399,974	-\$27
TOTAL AD VALOREM TAXES				\$ 20,601,873	\$ 22,903,018	\$ 2,301,145

**Gulf County Board of County Commissioners
2024-2025 Fiscal Year
Adopted Budget**

REVENUE BY SOURCE - ALL FUNDS

REVENUE SOURCE	TOTALS
AD VALOREM TAXES	\$ 22,903,018
LOCAL OPTION, USE & FUEL TAXES	7,892,814
OTHER GENERAL TAXES	101,548
PERMITS, FEES & SPECIAL ASSESSMENTS	842,700
FEDERAL GRANTS	7,478,390
FEDERAL PAYMENTS IN LIEU OF TAXES	1,361
STATE GRANTS	9,042,330
STATE SHARED REVENUES	5,155,886
STATE PAYMENTS IN LIEU OF TAXES	6,298
CHARGES FOR SERVICES	6,692,600
JUDGMENTS AND FINES	11,000
MISCELLANEOUS REVENUES	1,099,936
SUBTOTAL	61,227,881
LESS 5%	(2,231,334)
INTERFUND TRANSFER	6,586,935
CASH CARRIED FWD (RESTRICTED & UNRESTRICTED)	58,640,680
TOTAL ADOPTED	\$ 124,224,162

**Gulf County Board of County Commissioners
2024-2025 Fiscal Year
Adopted Budget**

EXPENDITURES BY FUNCTION - ALL FUNDS

EXPENDITURE FUNCTION	TOTALS
GENERAL GOVERNMENT	\$ 15,660,640
PUBLIC SAFETY	22,740,234
PHYSICAL ENVIRONMENT	12,007,576
TRANSPORTATION	13,203,120
ECONOMIC ENVIRONMENT	7,056,447
HUMAN SERVICES	3,157,377
CULTURE/RECREATION	3,337,297
COURT RELATED EXPENDITURES	413,946
SUBTOTAL	77,576,637
OTHER USES -TRANSFERS TO OTHER FUNDS	6,586,935
RESERVES (RESTRICTED & UNRESTRICTED)	40,060,590
 TOTAL ADOPTED	 \$ 124,224,162

NOTE:

Included in each function listed above are the following type of expenditures:

- Personal Services
- Operating Expenses
- Capital Outlay
- Debt Service
- Grants & Aids

Gulf County Board of County Commissioners
2024-2025 Fiscal Year
Adopted Budget

REVENUE SOURCE BY FUND TYPE

SOURCE OF REVENUE/FUNDS	COUNTY FIRE DISTRICTS											TOTAL ALL FUNDS	
	BOCC GENERAL FUND and Public Works Fund Combined	FINE & FORFEIT	ST. JOE	TUPELO	OVERSTR	HOWARD CR	OTHER SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECT FUNDS	ENTER-RISE FUNDS			
AD VALOREM TAXES	21,124,638	-	1,199,774	103,355	48,554	26,723	-	399,974	-	-	-	-	\$ 22,903,018
LOCAL OPTION, USE & FUEL TAXES	1,378,267	-	-	-	-	-	6,104,697	409,850	-	-	-	-	\$ 7,892,814
OTHER GENERAL TAXES	91,548	-	-	-	-	-	10,000	-	-	-	-	-	\$ 101,548
PERMITS, FEES & SPECIAL ASSES.	841,700	-	-	-	-	-	1,000	-	-	-	-	-	\$ 842,700
FEDERAL GRANTS	1,150	-	-	-	-	-	7,477,240	-	-	-	-	-	\$ 7,478,390
FEDERAL PAYMENTS IN LIEU OF TAXES	1,361	-	-	-	-	-	-	-	-	-	-	-	\$ 1,361
STATE GRANTS	-	-	-	-	-	-	9,042,330	-	-	-	-	-	\$ 9,042,330
STATE SHARED REVENUES	3,880,796	-	-	-	-	-	181,200	1,093,890	-	-	-	-	\$ 5,155,886
STATE PAYMENTS IN LIEU OF TAXES	6,298	-	-	-	-	-	-	-	-	-	-	-	\$ 6,298
OTHER GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	\$ -
CHARGES FOR SERVICES	2,347,230	57,070	-	-	-	-	15,000	-	-	-	4,273,300	-	\$ 6,692,600
JUDGMENTS AND FINES	11,000	-	-	-	-	-	-	-	-	-	-	-	\$ 11,000
MISCELLANEOUS REVENUES	23,400	10,035	-	-	-	-	554,861	42,000	229,640	229,640	-	-	\$ 1,099,936
SUBTOTAL	29,707,388	67,105	1,199,774	103,355	48,554	26,723	23,386,328	1,945,714	240,000	240,000	4,502,940	4,502,940	61,227,881
LESS 5%	(1,485,370)	(3,355)	(59,989)	(5,168)	(2,428)	(1,336)	(339,255)	(97,286)	(12,000)	(25,147)	(25,147)	(25,147)	\$ (2,231,334)
INTERFUND TRANSFER	376,025	-	-	-	-	-	3,389,435	-	1,522,275	1,299,200	1,299,200	1,299,200	\$ 6,586,935
CASH CARRY FORWARD (NOTE) *	19,347,960	1,183,660	2,811,990	133,198	77,249	99,898	21,891,081	2,836,497	8,109,725	2,149,422	2,149,422	2,149,422	\$ 58,640,680
TOTAL BUDGET REVENUES	47,946,003	1,247,410	3,951,775	231,385	123,375	125,285	48,327,589	4,684,925	9,860,000	7,726,415	7,726,415	7,726,415	\$ 124,224,162

*NOTE - RESTRICTED AND UNRESTRICTED

Gulf County Board of County Commissioners
2024-2025 Fiscal Year
Adopted Budget

EXPENDITURES BY FUND TYPE

SOURCE OF EXPENDITURE/FUNDS	BOCC GENERAL FUND and Public Works Fund Combined	COUNTY FIRE DISTRICTS					OTHER SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECT FUNDS	ENTER- PRISE FUNDS	TOTAL ALL FUNDS
		FINE & FORFEIT	ST JOE	TUPELO	OVERSTR	HOWARD CR					
GENERAL GOVERNMENT	11,985,870	-	-	-	-	-	1,369,300	1,726,560	439,725	139,185	\$ 15,660,640
PUBLIC SAFETY	12,434,145	1,022,290	2,201,751	152,852	81,803	85,044	6,277,954	-	484,395	-	\$ 22,740,234
PHYSICAL ENVIRONMENT	390,583	-	-	-	-	-	7,613,038	-	406,250	3,597,705	\$ 12,007,576
TRANSPORTATION	1,743,385	-	-	-	-	-	10,542,610	-	917,125	-	\$ 13,203,120
ECONOMIC ENVIRONMENT	399,752	-	-	-	-	-	6,656,695	-	-	-	\$ 7,056,447
HUMAN SERVICES	1,159,955	43,000	-	-	-	-	1,954,422	-	-	-	\$ 3,157,377
CULTURE/RECREATION	207,855	-	-	-	-	-	1,930,392	-	-	1,199,050	\$ 3,337,297
COURT RELATED EXPENDITURES	156,826	182,120	-	-	-	-	-	-	75,000	-	\$ 413,946
SUBTOTAL	28,478,371	1,247,410	2,201,751	152,852	81,803	85,044	36,344,411	1,726,560	2,322,495	4,935,940	77,576,637
OTHER USES (TRANSFERS)	4,970,910	-	209,679	9,123	4,562	2,661	1,390,000	-	-	-	\$ 6,586,935
RESERVES (NOTE) *	14,496,722	-	1,540,345	69,410	37,010	37,580	10,593,178	2,958,365	7,537,505	2,790,475	\$ 40,060,590
TOTAL BUDGET EXPENDITURES	47,946,003	1,247,410	3,951,775	231,385	123,375	125,285	48,327,589	4,684,925	9,860,000	7,726,415	\$ 124,224,162

*NOTE - RESTRICTED AND UNRESTRICTED

**BUDGET SUMMARY
GULF COUNTY BOARD OF COUNTY COMMISSIONERS
FISCAL YEAR 2024-2025**

ESTIMATED REVENUES	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE FUNDS	DEPENDENT DISTRICTS	TOTAL ALL FUNDS
Taxes:							
	Millage per \$1000						
Ad Valorem: General Fund	5.9000	-	-	-	-	-	21,124,638
Ad Valorem: St. Joseph Fire	0.5000	-	-	-	-	1,199,774	1,199,774
Ad Valorem: Tupelo Fire	0.5000	-	-	-	-	103,355	103,355
Ad Valorem: Overstreet Fire	0.5000	-	-	-	-	48,554	48,554
Ad Valorem: Howard Creek Fire	0.5000	-	-	-	-	26,723	26,723
Ad Valorem: Gulfside Beachfront (voted debt)	0.4897	-	199,986	-	-	-	199,986
Ad Valorem: Gulfside Interior (voted debt)	0.4059	-	140,000	-	-	-	140,000
Ad Valorem: Bayside (voted debt)	0.3981	-	59,988	-	-	-	59,988
Local Option, Use & Fuel Taxes	1,378,267	6,104,697	409,850	-	-	-	7,892,814
Other General Taxes	91,548	10,000	-	-	-	-	101,548
Permits, Fees & Special Assessments	841,700	1,000	-	-	-	-	842,700
Intergovernmental Revenue	3,889,605	16,700,770	1,093,890	-	-	-	21,684,265
Charges for Services	2,347,230	72,070	-	-	4,273,300	-	6,692,600
Judgments and Fines	11,000	-	-	-	-	-	11,000
Miscellaneous Revenue	23,400	564,896	42,000	240,000	229,640	-	1,099,936
TOTAL SOURCES	29,707,388	23,453,433	1,945,714	240,000	4,502,940	1,378,406	61,227,881
Less 5%	(1,485,370)	(342,610)	(97,286)	(12,000)	(225,147)	(68,921)	(2,231,334)
Transfers In	376,025	3,389,435	-	1,522,275	1,299,200	-	6,586,935
Cash Balances Brought Forward	19,347,960	23,074,741	2,836,497	8,109,725	2,149,422	3,122,335	58,640,680
TOTAL REVENUES, TRANSFERS & BALANCES	\$ 47,946,003	\$ 49,574,999	\$ 4,684,925	\$ 9,860,000	\$ 7,726,415	\$ 4,431,820	\$ 124,224,162
EXPENDITURES							
General Government	11,985,870	505,200	-	-	-	-	12,491,070
Public Safety	12,429,145	6,265,261	-	-	-	483,176	19,177,582
Physical Environment	390,583	4,834,960	-	-	3,072,705	-	8,298,248
Transportation	1,743,385	4,296,970	-	-	-	-	6,040,355
Economic Environment	399,752	5,135,535	-	-	-	-	5,535,287
Human Services	1,136,494	1,827,427	-	-	-	-	2,963,921
Culture and Recreation	167,855	1,404,492	-	-	1,179,050	-	2,751,397
Court-Related	156,826	30,080	-	-	-	-	186,906
Capital Outlay	68,461	13,291,896	-	2,322,495	545,000	2,038,274	18,266,126
Debt Service	-	-	1,726,560	-	139,185	-	1,865,745
TOTAL EXPENDITURES	28,476,371	37,591,821	1,726,560	2,322,495	4,935,940	2,521,450	77,576,637
Transfers Out	4,970,910	1,390,000	-	-	-	226,025	6,586,935
Reserves	14,496,722	10,593,178	2,958,365	7,537,505	2,790,475	1,684,345	40,060,590
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES	\$ 47,946,003	\$ 49,574,999	\$ 4,684,925	\$ 9,860,000	\$ 7,726,415	\$ 4,431,820	\$ 124,224,162

The tentative, adopted, and / or final budgets are on file in the office of the above referenced taxing authority as a public record.

**Gulf County Board of County Commissioners
2024-2025 Fiscal Year
Adopted Budget
GENERAL FUND #001**

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
REVENUES:				
00131100	311000		Ad Valorem Taxes	21,124,638
	Total Ad Valorem Revenue			<u>21,124,638</u>
00131200	312640		Small County Surtax	1,378,267
00131500	315000		Communications Service Taxes	91,148
00131600	316000		Local Business Tax (Business License Fee)	400
00132200	322000		Building Permits	550,000
00132900	329100		Inspection Fees	55,000
00132900	329500		Beach Driving Permits	125,000
00132900	329501		Planning & Zoning Fees	75,000
00132900	329502		Contractor Lic/Competency Card	1,700
00132900	329503		Land Clearing & HCP Permits	25,000
00133100	331650		Fed Child Sup Grt-Process Serv	1,000
00133100	331651		Fed Child Sup Grt- Incentive	150
00133300	333000		Federal Payment In Lieu of Tax	1,361
00133500	335121		County Revenue Sharing Program	463,256
00133500	335130		Insurance License Tax	21,000
00133500	335150		Alcoholic Beverage Lic Tax	4,000
00133500	335160		County Share Sales & Use Taxes	216,500
00133500	335180		1/2ct Sales Tax Ordinary	1,135,816
00133500	335182		1/2ct Sales Tax Supplemental	37,800
00133500	335183		1/2ct Sales Tax Fiscally Const	245,424
00133500	335190		FC Amendment 1 Offset	1,750,000
00133600	336000		State Payment in Lieu of Taxes	6,298
00134100	341160		Co Portion Court Tech Serv Chg	45,000
00134100	341510		Fees Remitted- Tax Collector	350,000
00134100	341520		Fees Remitted- Sheriff	20,000
00134100	341550		Fees Remitted- Superv of Elect	-
00134100	341560		Fees Remitted- Property Apprai	-
00134100	341800		Florida Boating Improvemnt Fee	11,000
00134200	342100		Law Enforcement Services	682,000
00134200	342500		Code Enforcement Services	10,000
00134200	342600		Ambulance Fees	1,100,000
00134600	346400		Animal Control Fees	15,000
00134800	348880		Court Reimb- Probation Fees	40,000
00134800	348881		Court Reimb- Pre-Trial Release	3,000
00134800	348991		Court Collection-Local Law Edu	1,600
00134900	349001		Public Records Request	2,000
00135100	351700		Radio Communication Program	6,000
00135400	354000		Fine- Local Ord. Violations	5,000
00136100	361101		Interest- Landfill Escrow	-
00136200	362000		Rents and Royalties	23,400

**Gulf County Board of County Commissioners
2024-2025 Fiscal Year
Adopted Budget
GENERAL FUND #001**

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
00136900	369300		Settlements	-
00136900	369301		Refund of Prior Year Expense	-
00136900	369302		Settlements-Bldg Dept	-
00136900	369900		Other Miscellaneous Revenue	-
Total Non-Ad Valorem Revenue				<u>8,498,120</u>
SUB-TOTAL REVENUES				<u>29,622,758</u>
00138100	381000		GF Inter-Fund Transfer In	376,025
00139700	397000		GF Revenue Less 5%	(1,481,138)
00139800	398000		GF Cash Carried Forward	11,171,395
00139800	398001		GF Cash Carried Fwd Restricted	6,956,565
Total Balance Brt. Forward				<u>18,127,960</u>
TOTAL REVENUES				<u>46,645,605</u>

EXPENDITURES:

Board of County Commissioners	972,755
County Administrator	551,085
Clerk to Board	1,192,375
Property Appraiser	1,078,355
Tax Collector	1,011,890
Risk Management/Human Resource Department	325,975
Insurance Department	1,044,205
Value Adjustment Board	6,000
Audit Services	131,500
Office of Management & Budget	368,665
County Engineer	132,720
County Attorney	400,245
Planning & Zoning Department	269,900
GIS & Mapping Services Department	152,470
Information Technology Department	428,420
Supervisor of Elections	613,970
County Courthouse Complex	435,000
County Services	489,490
Sheriff	5,368,630
Fire Coordinator	176,025
Fire Control Services	18,430
County Jail	2,400,940
County Probation	72,075

**Gulf County Board of County Commissioners
2024-2025 Fiscal Year
Adopted Budget
GENERAL FUND #001**

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
			Building Department	771,025
			Emergency Management - Local Match	182,825
			Radio Communications \$12.50 Surcharge	8,000
			Honeyville Community Emergency Center	18,300
			911 Dispatch & Emergency Communications	385,670
			Emergency Medical Services (EMS) Department	2,485,780
			Search & Rescue - Wewahitchka	11,305
			Medical Examiner	64,560
			Agriculture Agent Extension Service	135,220
			Conservation & Resource Mgmt	20,928
			Beach Maintenance	85,000
			Other Transportation Services	21,240
			PSJ Downtown Redevelopment	135,187
			Economic Development Council	152,415
			Veterans' Service Office	112,150
			Animal Control	129,380
			Humane Society	66,780
			Gulf Co. Health Department	71,316
			Indigent Health Care Local Requirement	308,424
			Mental Health Services	40,000
			Public Assistance Services	106,960
			Developmental Disabilities Services	8,045
			Libraries - Public	147,855
			FL Boating Improvement Program	60,000
			Court Admin Local Funding	5,110
			State Attorney Admin Local Funding	9,400
			Public Defender Admin Local Funding	1,740
			Courthouse Facilities Article V Trust Fund	1,731
			Court Technology / Info Systems (CA, SA & PD)	54,550
			Total Expenditures	<u>23,242,016</u>
00158100	591000		GF Inter-Fund Transfer Out	9,446,867
			Total Other Financing Uses	<u>9,446,867</u>
00199700	599000		GF Resv- Contingencies	4,414,561
00199700	599001		GF Resv- Termination Pmts	250,000
00199800	599000		GF Resv- CCF Working Capital	4,000,000
00199800	599001		GF Resv- CCF Restricted Reserv	5,292,161
			Total Reserves	<u>13,956,722</u>
TOTAL GENERAL FUND BUDGET				<u>46,645,605</u>

**Gulf County Board of County Commissioners
2024-2025 Fiscal Year
Adopted Budget
GENERAL FUND #001**

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
<u>Board of County Commissioners</u>				
00151100	511000		Executive Salaries	178,085
00151100	513000		Other Salaries & Wages	3,000
00151100	521000		FICA Taxes (Soc Sec Match)	11,230
00151100	521001		FICA Taxes (Medicare Match)	2,630
00151100	522000		Retirement Contributions	104,505
00151100	523000		Life & Health Insurance	57,855
			Total Personal Services Expenditures	357,305
00151100	531000		Professional Services	377,605
00151100	533000		Court Reporter Services	1,000
00151100	534000		Other Services	10,000
00151100	540001		Travel In County District 1	7,800
00151100	540002		Travel In County District 2	7,800
00151100	540003		Travel In County District 3	7,800
00151100	540004		Travel In County District 4	7,800
00151100	540005		Travel In County District 5	7,800
00151100	540011		Travel Out of County Distr 1	6,000
00151100	540012		Travel Out of County Distr 2	6,000
00151100	540013		Travel Out of County Distr 3	6,000
00151100	540014		Travel Out of County Distr 4	6,000
00151100	540015		Travel Out of County Distr 5	6,000
00151100	541000		Communications Services	62,205
00151100	541001		Communications Serv District 1	1,500
00151100	541002		Communications Serv District 2	1,500
00151100	541003		Communications Serv District 3	1,500
00151100	541004		Communications Serv District 4	1,500
00151100	541005		Communications Serv District 5	1,500
00151100	542000		Freight & Postage Service	11,500
00151100	544000		Rentals & Leases	2,600
00151100	546002		Repair & Maint- Equipment	10,000
00151100	547000		Printing & Binding	500
00151100	549000		Other Current Charges & Obliga	6,000
00151100	549001		Other Non-Promo Advertising	10,000
00151100	549002		Other Charges - PY Rev Refund	3,000
00151100	551000		Office Supplies	2,500
00151100	552000		Operating Supplies	4,620
00151100	552001		Oper Supp- Gas, Oil, & Lub	1,000
00151100	552002		Oper Supp- Tools & Small Equip	2,000
00151100	554000		Books, Pub, Subs & Memberships	25,000

**Gulf County Board of County Commissioners
2024-2025 Fiscal Year
Adopted Budget
GENERAL FUND #001**

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
00151100	555000		Training	9,420
	Total Operating Expenditures			615,450
TOTAL Board of County Commissioners				972,755
<u>County Administrator</u>				
00151200	512000		Regular Salaries & Wages	330,110
00151200	512001		Salaries- Term Pay Annual Leav	10,265
00151200	521000		FICA Taxes (Soc Sec Match)	21,105
00151200	521001		FICA Taxes (Medicare Match)	4,935
00151200	522000		Retirement Contributions	96,270
00151200	523000		Life & Health Insurance	43,775
	Total Personal Services Expenditures			506,460
00151200	534000		Other Services	10,200
00151200	540000		Travel & Per Diem	14,700
00151200	541000		Communications Services	3,000
00151200	546002		Repair & Maint- Equipment	600
00151200	549000		Other Current Charges & Obliga	500
00151200	551000		Office Supplies	1,000
00151200	552000		Operating Supplies	2,500
00151200	552001		Oper Supp- Gas, Oil, & Lub	3,500
00151200	552002		Oper Supp- Tools & Small Equip	3,500
00151200	554000		Books, Pub, Subs & Memberships	125
00151200	555000		Training	5,000
	Total Operating Expenditures			44,625
TOTAL County Administrator				551,085
<u>Clerk to Board</u>				
00151201	523000		Life & Health Insurance	126,755
00151201	541000		Communications Services	8,650
00151201	591000		Clerk to Board- Operations	1,054,063
00151201	591001		Clerk to Board- Stipend	2,907
	TOTAL Clerk to Board			1,192,375
<u>Property Appraiser</u>				
00151300	523000		Life & Health Insurance	100,740
00151300	531000		Professional Services	45,142
00151300	541000		Communications Services	3,293
00151300	591000		Property Appraiser- Operations	925,950
00151300	591001		Property Appraiser- Stipend	3,230
	TOTAL Property Appraiser			1,078,355

**Gulf County Board of County Commissioners
2024-2025 Fiscal Year
Adopted Budget
GENERAL FUND #001**

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
<u>Tax Collector</u>				
00151301	523000		Life & Health Insurance	120,725
00151301	534000		Other Services	2,200
00151301	541000		Communications Services	6,936
00151301	591000		Tax Collector- Operations	736,029
00151301	591002		Tax Collector- TDC Admin Fee	146,000
TOTAL Tax Collector				1,011,890
<u>Risk Management/Human Resource Department</u>				
00151302	512000		Regular Salaries & Wages	131,000
00151302	521000		FICA Taxes (Soc Sec Match)	8,125
00151302	521001		FICA Taxes (Medicare Match)	1,900
00151302	522000		Retirement Contributions	34,775
00151302	523000		Life & Health Insurance	24,015
Total Personal Services Expenditures				199,815
00151302	531000		Professional Services	2,400
00151302	534000		Other Services	68,985
00151302	540000		Travel & Per Diem	2,200
00151302	541000		Communications Services	800
00151302	542000		Freight & Postage Service	175
00151302	544000		Rentals & Leases	100
00151302	546002		Repair & Maint- Equipment	300
00151302	547000		Printing & Binding	500
00151302	548000		Promotional Activities	6,500
00151302	549000		Other Current Charges & Obliga	20,000
00151302	549001		Other Non-Promo Advertising	200
00151302	551000		Office Supplies	2,500
00151302	552000		Operating Supplies	12,210
00151302	552001		Oper Supp- Gas, Oil, & Lub	500
00151302	552002		Oper Supp- Tools & Small Equip	300
00151302	554000		Books, Pub, Subs & Memberships	4,990
00151302	555000		Training	3,500
Total Operating Expenditures				126,160
TOTAL Risk Management/Human Resource Department				325,975
<u>Insurance Department</u>				
00151303	524000		Workers' Compensation	203,190
00151303	525000		Unemployment Compensation	20,000
00151303	545000		Insurance	703,245
00151303	549000		Other Current Charges & Obliga	117,770
TOTAL Insurance Department				1,044,205

**Gulf County Board of County Commissioners
2024-2025 Fiscal Year
Adopted Budget
GENERAL FUND #001**

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
<u>Value Adjustment Board</u>				
00151304	531000		Professional Services	6,000
	TOTAL Value Adjustment Board			6,000
<u>Audit Services</u>				
00151305	532000		Accounting & Auditing	131,500
	TOTAL Audit Services			131,500
<u>Office of Management & Budget</u>				
00151307	512000		Regular Salaries & Wages	231,340
00151307	513000		Other Salaries & Wages	3,000
00151307	521000		FICA Taxes (Soc Sec Match)	14,530
00151307	521001		FICA Taxes (Medicare Match)	3,400
00151307	522000		Retirement Contributions	56,105
00151307	523000		Life & Health Insurance	24,195
	Total Personal Services Expenditures			332,570
00151307	531000		Professional Services	200
00151307	534000		Other Services	1,620
00151307	540000		Travel & Per Diem	7,500
00151307	541000		Communications Services	3,500
00151307	542000		Freight & Postage Service	75
00151307	544000		Rentals & Leases	2,220
00151307	546002		Repair & Maint- Equipment	1,480
00151307	547000		Printing & Binding	300
00151307	549000		Other Current Charges & Obliga	900
00151307	549001		Other Non-Promo Advertising	5,500
00151307	551000		Office Supplies	2,000
00151307	552000		Operating Supplies	2,000
00151307	552001		Oper Supp- Gas, Oil, & Lub	500
00151307	552002		Oper Supp- Tools & Small Equip	4,500
00151307	554000		Books, Pub, Subs & Memberships	550
00151307	555000		Training	3,250
	Total Operating Expenditures			36,095
	TOTAL Office of Management & Budget			368,665

**Gulf County Board of County Commissioners
2024-2025 Fiscal Year
Adopted Budget
GENERAL FUND #001**

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
<u>County Engineer</u>				
00151308	512000		Regular Salaries & Wages	74,400
00151308	521000		FICA Taxes (Soc Sec Match)	4,615
00151308	521001		FICA Taxes (Medicare Match)	1,080
00151308	522000		Retirement Contributions	25,685
00151308	523000		Life & Health Insurance	5,500
Total Personal Services Expenditures				111,280
00151308	534000		Other Services	6,220
00151308	540000		Travel & Per Diem	6,000
00151308	541000		Communications Services	1,500
00151308	544000		Rentals & Leases	120
00151308	549000		Other Current Charges & Obliga	100
00151308	551000		Office Supplies	500
00151308	552000		Operating Supplies	500
00151308	552001		Oper Supp- Gas, Oil, & Lub	1,300
00151308	552002		Oper Supp- Tools & Small Equip	2,000
00151308	554000		Books, Pub, Subs & Memberships	1,100
00151308	555000		Training	2,100
Total Operating Expenditures				21,440
TOTAL County Engineer				132,720
<u>County Attorney</u>				
00151400	523000		Life & Health Insurance	10,275
00151400	531000		Professional Services	381,470
00151400	540000		Travel & Per Diem	6,000
00151400	555000		Training	2,500
TOTAL County Attorney				400,245

**Gulf County Board of County Commissioners
2024-2025 Fiscal Year
Adopted Budget
GENERAL FUND #001**

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
<u>Planning & Zoning Department</u>				
00151500	512000		Regular Salaries & Wages	144,625
00151500	521000		FICA Taxes (Soc Sec Match)	8,970
00151500	521001		FICA Taxes (Medicare Match)	2,100
00151500	522000		Retirement Contributions	34,755
00151500	523000		Life & Health Insurance	35,195
	Total Personal Services Expenditures			225,645
00151500	531000		Professional Services	7,500
00151500	534000		Other Services	5,915
00151500	540000		Travel & Per Diem	4,100
00151500	541000		Communications Services	3,340
00151500	542000		Freight & Postage Service	2,600
00151500	544000		Rentals & Leases	2,000
00151500	546002		Repair & Maint- Equipment	1,000
00151500	549001		Other Non-Promo Advertising	6,000
00151500	551000		Office Supplies	1,500
00151500	552000		Operating Supplies	1,500
00151500	552001		Oper Supp- Gas, Oil, & Lub	2,500
00151500	552002		Oper Supp- Tools & Small Equip	1,500
00151500	554000		Books, Pub, Subs & Memberships	200
00151500	555000		Training	4,600
	Total Operating Expenditures			44,255
	TOTAL Planning & Zoning Department			269,900

**Gulf County Board of County Commissioners
2024-2025 Fiscal Year
Adopted Budget
GENERAL FUND #001**

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
GIS & Mapping Services Department				
00151501	512000		Regular Salaries & Wages	96,510
00151501	513000		Other Salaries & Wages	1,500
00151501	521000		FICA Taxes (Soc Sec Match)	6,080
00151501	521001		FICA Taxes (Medicare Match)	1,425
00151501	522000		Retirement Contributions	13,155
00151501	523000		Life & Health Insurance	6,625
00151501	524000		Workers' Compensation	2,125
Total Personal Services Expenditures				127,420
00151501	531000		Professional Services	200
00151501	534000		Other Services	13,700
00151501	540000		Travel & Per Diem	1,000
00151501	541000		Communications Services	1,000
00151501	542000		Freight & Postage Service	100
00151501	546002		Repair & Maint- Equipment	1,000
00151501	551000		Office Supplies	725
00151501	552000		Operating Supplies	1,000
00151501	552002		Oper Supp- Tools & Small Equip	5,000
00151501	554000		Books, Pub, Subs & Memberships	325
00151501	555000		Training	1,000
Total Operating Expenditures				25,050
TOTAL GIS & Mapping Services Department				152,470

**Gulf County Board of County Commissioners
2024-2025 Fiscal Year
Adopted Budget
GENERAL FUND #001**

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
<u>Information Technology Department</u>				
00151600	512000		Regular Salaries & Wages	269,985
00151600	513000		Other Salaries & Wages	3,000
00151600	521000		FICA Taxes (Soc Sec Match)	16,925
00151600	521001		FICA Taxes (Medicare Match)	3,960
00151600	522000		Retirement Contributions	30,585
00151600	523000		Life & Health Insurance	31,165
			Total Personal Services Expenditures	355,620
00151600	534000		Other Services	26,130
00151600	540000		Travel & Per Diem	5,870
00151600	541000		Communications Services	6,000
00151600	542000		Freight & Postage Service	100
00151600	544000		Rentals & Leases	5,700
00151600	546002		Repair & Maint- Equipment	500
00151600	549001		Other Non-Promo Advertising	100
00151600	551000		Office Supplies	1,000
00151600	552000		Operating Supplies	8,000
00151600	552001		Oper Supp- Gas, Oil, & Lub	4,000
00151600	552002		Oper Supp- Tools & Small Equip	4,000
00151600	554000		Books, Pub, Subs & Memberships	1,000
00151600	555000		Training	10,400
			Total Operating Expenditures	72,800
			TOTAL Information Technology Department	428,420
<u>Supervisor of Elections</u>				
00151900	523000		Life & Health Insurance	48,165
00151900	541000		Communications Services	4,149
00151900	546001		Repair & Maint- Build & Grnd	13,000
00151900	591000		Superv of Election- Operations	487,556
00151900	591002		Superv of Elect- Election Cost	61,100
			TOTAL Supervisor of Elections	613,970
<u>County Courthouse Complex</u>				
00151901	534000		Other Services	50,000
00151901	543000		Utility Service	275,000
00151901	546001		Repair & Maint- Build & Grnd	60,000
00151901	546002		Repair & Maint- Equipment	50,000
			TOTAL County Courthouse Complex	435,000

**Gulf County Board of County Commissioners
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GENERAL FUND #001**

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
<u>County Services</u>				
00151902	531000		Professional Services	218,930
00151902	534000		Other Services	133,560
00151902	540000		Travel & Per Diem	1,000
00151902	541000		Communications Services	10,000
00151902	548000		Promotional Activities	25,000
00151902	549000		Other Current Charges	100,000
00151902	552002		Oper Supp- Tools & Small Equip	1,000
TOTAL County Services				489,490
 <u>Sheriff</u>				
00152100	523000		Life & Health Insurance	481,920
00152100	534000		Other Services	10,400
00152100	541000		Communications Services	13,343
00152100	543000		Utility Service	30,000
00152100	546001		Repair & Maint- Build & Grnd	10,000
00152100	549000		Other Current Charges & Obliga	100
00152100	591000		Sheriff- Operations	3,697,031
00152100	591000		Sheriff- Operations (Vehicles)	247,000
00152100	591001		Sheriff- Stipend	25,836
00152100	591002		Sheriff- Beach Patrol	125,000
00152100	591003		Sheriff- Law Enforce Services	682,000
00152100	591004		Sheriff- Local Law Enforce Edu	6,000
00152100	591005		Sheriff- Leave Payouts	40,000
TOTAL Sheriff				5,368,630

**Gulf County Board of County Commissioners
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GENERAL FUND #001**

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
<u>Fire Coordinator</u>				
00152200	512000		Regular Salaries & Wages	41,825
00152200	515000		Special Pay	-
00152200	515001		Special Pay (not FRS)	88,520
00152200	521000		FICA Taxes (Soc Sec Match)	8,085
00152200	521001		FICA Taxes (Medicare Match)	1,890
00152200	522000		Retirement Contributions	14,440
00152200	523000		Life & Health Insurance	3,910
00152200	524000		Workers' Compensation	5,165
Total Personal Services Expenditures				163,835
00152200	540000		Travel & Per Diem	1,200
00152200	541000		Communications Services	3,900
00152200	546002		Repair & Maint- Equipment	500
00152200	548000		Promotional Activities	2,000
00152200	552000		Operating Supplies	840
00152200	552001		Oper Supp- Gas, Oil, & Lub	500
00152200	552002		Oper Supp- Tools & Small Equip	1,750
00152200	554000		Books, Pub, Subs & Memberships	500
00152200	555000		Training	1,000
Total Operating Expenditures				12,190
TOTAL Fire Coordinator				176,025
<u>Fire Control Services</u>				
00152201	549000		Other Current Charges & Obliga	18,430
TOTAL Fire Control Services				18,430

**Gulf County Board of County Commissioners
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GENERAL FUND #001**

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
County Jail				
00152300	512000		Regular Salaries & Wages	1,103,375
00152300	512001		Salaries- Term Pay Annual Leav	17,990
00152300	514000		Overtime	48,560
00152300	515000		Special Pay	1,440
00152300	521000		FICA Taxes (Soc Sec Match)	72,625
00152300	521001		FICA Taxes (Medicare Match)	16,985
00152300	522000		Retirement Contributions	365,910
00152300	523000		Life & Health Insurance	202,395
			Total Personal Services Expenditures	1,829,280
00152300	531000		Professional Services	28,000
00152300	531001		Prof Services- Inmate Medical	70,000
00152300	534000		Other Services	173,860
00152300	540000		Travel & Per Diem	4,500
00152300	541000		Communications Services	7,500
00152300	542000		Freight & Postage Service	500
00152300	544000		Rentals & Leases	6,000
00152300	546001		Repair & Maint- Build & Grnd	15,000
00152300	546002		Repair & Maint- Equipment	10,000
00152300	549000		Other Current Charges & Obliga	2,000
00152300	549001		Other Non-Promo Advertising	2,000
00152300	551000		Office Supplies	5,000
00152300	552000		Operating Supplies	40,000
00152300	552001		Oper Supp- Gas, Oil, & Lub	8,000
00152300	552002		Oper Supp- Tools & Small Equip	12,200
00152300	552004		Oper Supp- Inmate Food	140,000
00152300	552005		Oper Supp- Inmate Rx/OTC	40,000
00152300	554000		Books, Pub, Subs & Memberships	100
00152300	555000		Training	2,000
			Total Operating Expenditures	566,660
00152300	564000		Machinery & Equipment	5,000
			Total Capital Outlay	5,000
			TOTAL County Jail	2,400,940

**Gulf County Board of County Commissioners
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GENERAL FUND #001**

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
<u>County Probation</u>				
00152301	512000		Regular Salaries & Wages	45,865
00152301	512001		Salaries- Term Pay Annual Leav	2,895
00152301	521000		FICA Taxes (Soc Sec Match)	3,025
00152301	521001		FICA Taxes (Medicare Match)	710
00152301	522000		Retirement Contributions	11,415
00152301	523000		Life & Health Insurance	6,165
			Total Personal Services Expenditures	70,075
00152301	551000		Office Supplies	1,000
00152301	552000		Operating Supplies	500
00152301	552002		Oper Supp- Tools & Small Equip	500
			Total Operating Expenditures	2,000
			TOTAL County Probation	72,075
<u>Building Department</u>				
00152400	512000		Regular Salaries & Wages	388,855
00152400	512001		Salaries- Term Pay Annual Leav	5,685
00152400	521000		FICA Taxes (Soc Sec Match)	24,465
00152400	521001		FICA Taxes (Medicare Match)	5,725
00152400	522000		Retirement Contributions	75,400
00152400	523000		Life & Health Insurance	91,715
			Total Personal Services Expenditures	591,845
00152400	531000		Professional Services	9,135
00152400	534000		Other Services	19,290
00152400	540000		Travel & Per Diem	6,950
00152400	541000		Communications Services	8,205
00152400	542000		Freight & Postage Service	1,000
00152400	544000		Rentals & Leases	92,850
00152400	546002		Repair & Maint- Equipment	2,600
00152400	549000		Other Current Charges & Obliga	750
00152400	549001		Other Non-Promo Advertising	500
00152400	551000		Office Supplies	3,000
00152400	552000		Operating Supplies	6,500
00152400	552001		Oper Supp- Gas, Oil, & Lub	19,000
00152400	552002		Oper Supp- Tools & Small Equip	3,250
00152400	554000		Books, Pub, Subs & Memberships	400
00152400	555000		Training	5,750
			Total Operating Expenditures	179,180
			TOTAL Building Department	771,025

**Gulf County Board of County Commissioners
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GENERAL FUND #001**

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
<u>Emergency Management - Local Match</u>				
00152500	512000		Regular Salaries & Wages	90,010
00152500	513000		Other Salaries & Wages	3,000
00152500	514000		Overtime	3,000
00152500	521000		FICA Taxes (Soc Sec Match)	5,955
00152500	521001		FICA Taxes (Medicare Match)	1,395
00152500	522000		Retirement Contributions	12,680
00152500	523000		Life & Health Insurance	7,430
00152500	524000		Workers' Compensation	480
Total Personal Services Expenditures				123,950
00152500	534000		Other Services	10,585
00152500	540000		Travel & Per Diem	7,000
00152500	541000		Communications Services	12,500
00152500	542000		Freight & Postage Service	100
00152500	544000		Rentals & Leases	800
00152500	546001		Repair & Maint- Build & Grnd	4,000
00152500	546002		Repair & Maint- Equipment	5,115
00152500	549001		Other Non-Promo Advertising	500
00152500	551000		Office Supplies	1,000
00152500	552000		Operating Supplies	4,455
00152500	552001		Oper Supp- Gas, Oil, & Lub	6,500
00152500	552002		Oper Supp- Tools & Small Equip	2,000
00152500	554000		Books, Pub, Subs & Memberships	790
00152500	555000		Training	3,530
Total Operating Expenditures				58,875
TOTAL Emergency Management - Local Match				182,825
<u>Radio Communications \$12.50 Surcharge</u>				
00152501	541000		Communications Services	900
00152501	544000		Rentals & Leases	3,800
00152501	546003		Repair & Maint- Radio Tower	3,300
TOTAL Radio Communications \$12.50 Surcharge				8,000

**Gulf County Board of County Commissioners
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GENERAL FUND #001**

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
<u>Honeyville Community Emergency Center</u>				
00152502	534000		Other Services	1,200
00152502	541000		Communications Services	1,800
00152502	543000		Utility Service	12,000
00152502	546001		Repair & Maint- Build & Grnd	2,000
00152502	546002		Repair & Maint- Equipment	500
00152502	552000		Operating Supplies	500
00152502	552001		Oper Supp- Gas, Oil, & Lub	300
TOTAL Honeyville Community Emergency Center				18,300
<u>911 Dispatch & Emergency Communications</u>				
00152503	512000		Regular Salaries & Wages	229,870
00152503	514000		Overtime	11,370
00152503	521000		FICA Taxes (Soc Sec Match)	14,960
00152503	521001		FICA Taxes (Medicare Match)	3,500
00152503	522000		Retirement Contributions	32,885
00152503	523000		Life & Health Insurance	51,370
00152503	524000		Workers' Compensation	335
Total Personal Services Expenditures				344,290
00152503	531000		Professional Services	600
00152503	534000		Other Services	5,180
00152503	541000		Communications Services	2,500
00152503	543000		Utility Service	1,000
00152503	544000		Rentals & Leases-Towers	11,200
00152503	546002		Repair & Maint- Equipment	1,000
00152503	546003		Repair & Maint- Towers	10,000
00152503	552002		Oper Supp- Tools & Small Equip	3,000
00152503	555000		Training	6,900
Total Operating Expenditures				41,380
TOTAL 911 Dispatch & Emergency Communications				385,670

**Gulf County Board of County Commissioners
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GENERAL FUND #001**

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
<u>Emergency Medical Services (EMS) Department</u>				
00152600	512000		Regular Salaries & Wages	748,000
00152600	512001		Salaries- Term Pay Annual Leav	6,960
00152600	513000		Other Salaries & Wages	396,960
00152600	514000		Overtime	399,465
00152600	514001		Overtime (no retirement)	45,795
00152600	521000		FICA Taxes (Soc Sec Match)	99,025
00152600	521001		FICA Taxes (Medicare Match)	23,160
00152600	522000		Retirement Contributions	378,535
00152600	523000		Life & Health Insurance	117,305
Total Personal Services Expenditures				2,215,205
00152600	531000		Professional Services	19,975
00152600	534000		Other Services	75,000
00152600	540000		Travel & Per Diem	250
00152600	541000		Communications Services	14,000
00152600	542000		Freight & Postage Service	200
00152600	543000		Utility Service	100
00152600	544000		Rentals & Leases	2,800
00152600	546001		Repair & Maint- Build & Grnd	5,000
00152600	546002		Repair & Maint- Equipment	14,000
00152600	549000		Other Current Charges & Obliga	2,900
00152600	549001		Other Non-Promo Advertising	100
00152600	551000		Office Supplies	1,000
00152600	552000		Operating Supplies	40,000
00152600	552001		Oper Supp- Gas, Oil, & Lub	60,000
00152600	552002		Oper Supp- Tools & Small Equip	15,000
00152600	554000		Books, Pub, Subs & Memberships	250
00152600	555000		Training	20,000
Total Operating Expenditures				270,575
TOTAL Emergency Medical Services (EMS) Department				2,485,780
<u>Search & Rescue - Wewahitchka</u>				
00152601	546002		Repair & Maint- Equipment	5,000
00152601	552000		Operating Supplies	3,305
00152601	552001		Oper Supp- Gas, Oil, & Lub	3,000
TOTAL Search & Rescue - Wewahitchka				11,305
<u>Medical Examiner</u>				
00152700	531000		Professional Services	54,559
00152700	534000		Other Services	10,001
TOTAL Medical Examiner				64,560

**Gulf County Board of County Commissioners
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GENERAL FUND #001**

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
<u>Agriculture Agent Extension Service</u>				
00153700	512000		Regular Salaries & Wages	83,680
00153700	521000		FICA Taxes (Soc Sec Match)	5,190
00153700	521001		FICA Taxes (Medicare Match)	1,215
00153700	522000		Retirement Contributions	11,405
00153700	523000		Life & Health Insurance	10,280
Total Personal Services Expenditures				111,770
00153700	540000		Travel & Per Diem	4,400
00153700	541000		Communications Services	5,675
00153700	542000		Freight & Postage Service	100
00153700	544000		Rentals & Leases	2,300
00153700	546002		Repair & Maint- Equipment	2,100
00153700	548000		Promotional Activities	375
00153700	551000		Office Supplies	1,800
00153700	552000		Operating Supplies	1,400
00153700	552001		Oper Supp- Gas, Oil, & Lub	2,000
00153700	552002		Oper Supp- Tools & Small Equip	2,500
00153700	554000		Books, Pub, Subs & Memberships	800
Total Operating Expenditures				23,450
TOTAL Agriculture Agent Extension Service				135,220
<u>Conservation & Resource Mgmt</u>				
00153701	534000		Other Services	14,928
00153701	549000		Other Current Charges & Obliga	1,000
00153701	582000		Aids to Private Organizations	5,000
TOTAL Conservation & Resource Mgmt				20,928
<u>Beach Maintenance</u>				
00153702	531000		Professional Services	20,000
00153702	534000		Other Services	10,000
00153702	546001		Repair & Maint- Build & Grnd	30,000
00153702	546002		Repair & Maint- Equipment	5,000
00153702	552000		Operating Supplies	5,000
00153702	552001		Oper Supp- Gas, Oil, & Lub	500
00153702	552002		Oper Supp- Tools & Small Equip	14,500
TOTAL Beach Maintenance				85,000

**Gulf County Board of County Commissioners
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GENERAL FUND #001**

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
<u>Other Transportation Services</u>				
00154900	582001		Aid Private Org- GC Transport	21,240
TOTAL Other Transportation Services				21,240
<u>PSJ Downtown Redevelopment</u>				
00155200	581000		Aids to Gov (2010 CRA NPSJ)	85,187
00155200	581000		Aids to Gov (Community Improvement Fund)	50,000
TOTAL PSJ Downtown Redevelopment				135,187
<u>Economic Development Council</u>				
00155201	512000		Regular Salaries & Wages	14,575
00155201	521000		FICA Taxes (Soc Sec Match)	905
00155201	521001		FICA Taxes (Medicare Match)	215
00155201	522000		Retirement Contributions	1,990
00155201	523000		Life & Health Insurance	2,570
Total Personal Services Expenditures				20,255
00155201	531000		Professional Services	1,500
00155201	534000		Other Services	113,395
00155201	540000		Travel & Per Diem	3,475
00155201	541000		Communications Services	420
00155201	542000		Freight & Postage Service	100
00155201	544000		Rentals & Leases	60
00155201	547000		Printing & Binding	200
00155201	548000		Promotional Activities	1,500
00155201	548001		Advertising Programs	1,000
00155201	549001		Other Non-Promo Advertising	800
00155201	551000		Office Supplies	600
00155201	552000		Operating Supplies	1,000
00155201	552002		Oper Supp- Tools & Small Equip	700
00155201	554000		Books, Pub, Subs & Memberships	6,660
00155201	555000		Training	750
Total Operating Expenditures				132,160
TOTAL Economic Development Council				152,415

**Gulf County Board of County Commissioners
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ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
<u>Veterans' Service Office</u>				
00155300	512000		Regular Salaries & Wages	71,155
00155300	512001		Salaries- Term Pay Annual Leav	4,105
00155300	521000		FICA Taxes (Soc Sec Match)	4,670
00155300	521001		FICA Taxes (Medicare Match)	1,095
00155300	522000		Retirement Contributions	10,260
00155300	523000		Life & Health Insurance	9,250
00155300	524000		Workers' Compensation	115
Total Personal Services Expenditures				100,650
00155300	534000		Other Services	970
00155300	540000		Travel & Per Diem	2,700
00155300	541000		Communications Services	1,420
00155300	542000		Freight & Postage Service	500
00155300	544000		Rentals & Leases	1,930
00155300	549000		Other Current Charges & Obliga	250
00155300	551000		Office Supplies	1,000
00155300	552000		Operating Supplies	1,200
00155300	552001		Oper Supp- Gas, Oil, & Lub	200
00155300	552002		Oper Supp- Tools & Small Equip	500
00155300	554000		Books, Pub, Subs & Memberships	130
00155300	555000		Training	700
Total Operating Expenditures				11,500
TOTAL Veterans' Service Office				112,150

**Gulf County Board of County Commissioners
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GENERAL FUND #001**

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
<u>Animal Control</u>				
00156200	512000		Regular Salaries & Wages	74,735
00156200	521000		FICA Taxes (Soc Sec Match)	4,635
00156200	521001		FICA Taxes (Medicare Match)	1,085
00156200	522000		Retirement Contributions	10,190
00156200	523000		Life & Health Insurance	15,415
			Total Personal Services Expenditures	106,060
00156200	531000		Professional Services	275
00156200	534000		Other Services	500
00156200	540000		Travel & Per Diem	1,000
00156200	541000		Communications Services	2,000
00156200	542000		Freight & Postage Service	100
00156200	544000		Rentals & Leases	220
00156200	546002		Repair & Maint- Equipment	1,400
00156200	549000		Other Current Charges & Obliga	1,800
00156200	551000		Office Supplies	300
00156200	552000		Operating Supplies	2,050
00156200	552001		Oper Supp- Gas, Oil, & Lub	9,775
00156200	552002		Oper Supp- Tools & Small Equip	1,500
00156200	554000		Books, Pub, Subs & Memberships	400
00156200	555000		Training	2,000
			Total Operating Expenditures	23,320
			TOTAL Animal Control	129,380
<u>Humane Society</u>				
00156201	582000		Aids to Private Organizations	66,780
			TOTAL Humane Society	66,780
<u>Gulf Co. Health Department</u>				
00156202	546001		Repair & Maint- Build & Grnd	5,445
00156202	562001		Buildings from Donated Funds	23,461
00156202	581000		Aids to Government Agencies	42,410
			TOTAL Gulf Co. Health Department	71,316
<u>Indigent Health Care Local Requirement</u>				
00156203	531001		Prof Services- HCRA	58,424
00156203	581001		Aid Govt- State Medicaid	250,000
			TOTAL Indigent Health Care Local Requirement	308,424

**Gulf County Board of County Commissioners
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GENERAL FUND #001**

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
<u>Mental Health Services</u>				
00156300	531001		Prof Services- Baker Act	40,000
			TOTAL Mental Health Services	40,000
<u>Public Assistance Services</u>				
00156400	581000		Aids to Government Agencies	50,000
00156400	582001		Aid Private Org- Senior CITIZE	56,960
			TOTAL Public Assistance Services	106,960
<u>Developmental Disabilities Services</u>				
00156500	582001		Aid Private Org- Gulf ARC	8,045
			TOTAL Developmental Disabilities Services	8,045
<u>Libraries - Public</u>				
00157100	581000		Aids to Government Agencies	147,855
			TOTAL Libraries - Public	147,855
<u>FL Boating Improvement Program</u>				
00157900	546001		Repair & Maint- Build & Grnd	20,000
00157900	563000		Infrastructure	40,000
			TOTAL FL Boating Improvement Program	60,000
<u>Court Admin Local Funding</u>				
00160100	541000		Communications Services	3,360
00160100	544000		Rentals & Leases	1,750
			TOTAL Court Admin Local Funding	5,110
<u>State Attorney Admin Local Funding</u>				
00160200	533000		Court Reporter Services	500
00160200	541000		Communications Services	4,200
00160200	544000		Rentals & Leases	2,700
00160200	546002		Repair & Maint- Equipment	2,000
			TOTAL State Attorney Admin Local Funding	9,400
<u>Public Defender Admin Local Funding</u>				
00160300	541000		Communications Services	1,740
			TOTAL Public Defender Admin Local Funding	1,740
<u>Courthouse Facilities Article V Trust Fund</u>				
00171201	546001		Repair & Maint- Build & Grnd	1,731
			TOTAL Courthouse Facilities Article V Trust Fund	1,731

**Gulf County Board of County Commissioners
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GENERAL FUND #001**

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
<u>Court Technology / Info Systems - Court Administration</u>				
00171300	534000		Other Services	2,000
00171300	546002		Repair & Maint- Equipment	14,300
00171300	552000		Operating Supplies	11,295
TOTAL Court Technology / Info Systems - Court Administration				27,595
<u>Court Technology / Info Systems - State Attorney</u>				
00171301	534000		Other Services	2,730
00171301	541000		Communications Services	11,000
00171301	546002		Repair & Maint- Equipment	400
00171301	552000		Operating Supplies	5,500
00171301	552002		Oper Supp- Tools & Small Equip	500
TOTAL Court Technology / Info Systems - State Attorney				20,130
<u>Court Technology / Info Systems - Public Defender</u>				
00171302	534000		Other Services	2,975
00171302	552000		Operating Supplies	1,750
00171302	552002		Oper Supp- Tools & Small Equip	2,100
TOTAL Court Technology / Info Systems - Public Defender				6,825

**Gulf County Board of County Commissioners
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FINE & FORFEITURE FUND #002

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
REVENUES:				
00234200	342900		Commissary Commissions	15,000
00234200	342901		Inmate Telephone Commissions	17,000
00234800	348921		Court Cost- Court Innovation	3,200
00234800	348922		Court Cost- Legal Aid	3,200
00234800	348923		Court Cost- Law Library	3,200
00234800	348924		Court Cost- Juvenile Alter Prg	3,200
00234800	348930		State Court Facility Surcharge	2,300
00234800	348992		Court Collection-Domestic Viol	3,655
00234800	348993		Court Collection-Crime Prevent	6,315
00235800	358200		Forfeits - Law Enf Proceeds	-
00236100	361100		Interest- Domestic Violence TF	35
00236100	361101		Interest- Law Enf Forfeits TF	10,000
			Total Non-Ad Valorem Revenue	<u>67,105</u>
00239700	397000		F&F Revenue Less 5%	(3,355)
00239800	398000		F&F CCF Restricted	<u>1,183,660</u>
			TOTAL REVENUES	<u>1,247,410</u>
EXPENDITURES:				
			Crime Prevention Program	29,000
			Sheriff Law Enf Forfeiture Fund	485,000
			Inmate Welfare	495,000
			Alcohol/Substance Abuse Trust	7,930
			Drug/Substance Abuse Education	5,360
			Domestic Violence Trust Fund	43,000
			Teen Court	3,040
			State Court Facilities	13,000
			Law Library	3,040
			Legal Aid	3,040
			Court Innovations	160,000
			Total Expenditures	<u>1,247,410</u>
			TOTAL FINE & FORFEITURE FUND	<u>1,247,410</u>

**Gulf County Board of County Commissioners
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FINE & FORFEITURE FUND #002

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
<u>Crime Prevention Program</u>				
00252100	534000		Other Services	25,500
00252100	548000		Promotional Activities	3,000
00252100	552000		Operating Supplies	500
			TOTAL Crime Prevention Program	29,000
<u>Sheriff Law Enf Forfeiture Fund</u>				
00252101	591000		Sheriff- Law Enf Forfeiture Fd	378,007
00252101	582000		Aids to Private Organizations	106,993
			TOTAL Sheriff Law Enf Forfeiture Fund	485,000
<u>Inmate Welfare</u>				
00252300	552000		Operating Supplies	495,000
			TOTAL Inmate Welfare	495,000
<u>Alcohol/Substance Abuse Trust</u>				
00252301	582000		Aids to Private Organizations	7,930
			TOTAL Alcohol/Substance Abuse Trust	7,930
<u>Drug/Substance Abuse Education</u>				
00252302	582000		Aids to Private Organizations	5,360
			TOTAL Drug/Substance Abuse Education	5,360
<u>Domestic Violence Trust Fund</u>				
00256900	555000		Training	43,000
			TOTAL Domestic Violence Trust Fund	43,000
<u>Teen Court</u>				
00268900	534000		Other Services	3,040
			TOTAL Teen Court	3,040
<u>State Court Facilities</u>				
00271200	546001		Repair & Maint- Build & Grnd	12,900
00271200	552000		Operating Supplies	100
			TOTAL State Court Facilities	13,000
<u>Law Library</u>				
00271400	566000		Books, Pub & Library Materials	3,040
			TOTAL Law Library	3,040

**Gulf County Board of County Commissioners
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FINE & FORFEITURE FUND #002

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
<u>Legal Aid</u>				
00271500	582000		Aids to Private Organizations	3,040
	TOTAL Legal Aid			3,040
<u>Court Innovations</u>				
00271900	534000		Other Services	11,000
00271900	564000		Machinery & Equipment	149,000
	TOTAL Court Innovations			160,000

**Gulf County Board of County Commissioners
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SECONDARY ROAD & BRIDGE FUND #102

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
REVENUES:				
10231200	312300		County 9th Cent Voted Fuel Tax	73,336
10233500	335430		Constitutional Fuel Tax	-
10236100	361100		Interest	30,000
10236900	369300		Settlements	-
			Total Non-Ad Valorem Revenue	<u>103,336</u>
10238100	381000		2R&B Inter-Fund Transfer In	400,000
10239700	397000		2R&B Revenue Less 5%	(5,167)
10239800	398000		2R&B Cash Carried Forward	<u>920,001</u>
			TOTAL REVENUES	<u><u>1,418,170</u></u>
EXPENDITURES:				
10254100	531000		Professional Services	396,970
10254100	553000		Road Materials & Supplies	<u>100,000</u>
			Total Operating Expenditures	<u>496,970</u>
10254100	563000		Infrastructure	<u>921,200</u>
			Total Capital Outlay	<u>921,200</u>
10258100	591000		2R&B Inter-Fund Transfer Out	-
			Total Other Financing Uses	<u>-</u>
			TOTAL SECONDARY ROAD & BRIDGE FUND	<u><u>1,418,170</u></u>

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MOSQUITO CONTROL FUND #103

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
REVENUES:				
10333400	334610		Mosquito Control State Aid	65,495
10336100	361100		Interest	3,000
10336400	364000		Disposition of Fixed Assets	-
	Total Non-Ad Valorem Revenue			<u>68,495</u>
10339800	398000		MC Cash Carried Forward	<u>124,000</u>
	TOTAL REVENUES			<u>192,495</u>
EXPENDITURES:				
	Mosquito Control State Aid			<u>192,495</u>
	Total Expenditures			<u>192,495</u>
	TOTAL MOSQUITO CONTROL FUND			<u>192,495</u>
<u>Mosquito Control State Aid</u>				
10356200	531000		Professional Services	-
10356200	534000		Other Services	5,500
10356200	540000		Travel & Per Diem	4,000
10356200	546002		Repair & Maint- Equipment	500
10356200	547000		Printing & Binding	-
10356200	549000		Other Current Charges & Obliga	-
10356200	549001		Other Non-Promo Advertising	-
10356200	551000		Office Supplies	-
10356200	552000		Operating Supplies	1,000
10356200	552001		Oper Supp- Gas, Oil, & Lub	-
10356200	552002		Oper Supp- Tools & Small Equip	-
10356200	552003		Oper Supp- Chemical/Insecticid	8,500
10356200	554000		Books, Pub, Subs & Memberships	-
10356200	555000		Training	3,000
	Total Operating Expenditures			<u>22,500</u>
10356200	562000		Buildings	25,000
10356200	564000		Machinery & Equipment	144,995
	Total Capital Outlay			<u>169,995</u>
	TOTAL Mosquito Control State Aid			<u>192,495</u>

**Gulf County Board of County Commissioners
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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
REVENUES:				
10432900	329500		Driveway & Culvert Permits	10,000
10433500	335140		Mobile Home License Tax	2,000
10433500	335450		Fuel Tax Refunds & Credits	5,000
10434400	344900		Other Transportation Charges	67,630
10436500	365000		Sale Surplus Material & Scrap	-
10436900	369301		Refund of Prior Year Expense	-
Total Non-Ad Valorem Revenue				<u>84,630</u>
SUB-TOTAL REVENUES				<u>84,630</u>
10438100	381000		PW Inter-Fund Transfer In	4,475,957
10439700	397000		PW Revenue Less 5%	(4,232)
10439800	398000		PW Cash Carried Forward	1,220,000
TOTAL REVENUES				<u>5,776,355</u>
EXPENDITURES				
PW Finance & Administration				818,695
PW Facilities Maintenance				1,004,425
PW Fleet Maintenance				557,730
PW Detention & Correction				470,580
PW Solid Waste				112,545
PW Stormwater Management				36,890
PW Road & Street Facilities				1,722,145
PW Mosquito Control				429,050
PW Courthouse Facilities				84,295
TOTAL EXPENDITURES				<u>5,236,355</u>
10499700	599000		PW Resv- Contingencies	540,000
Total Reserves				<u>540,000</u>
TOTAL PUBLIC WORKS CONSOLIDATED SERV				<u>5,776,355</u>

**Gulf County Board of County Commissioners
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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
<u>PW Finance & Administration</u>				
10451300	512000		Regular Salaries & Wages	470,250
10451300	512001		Salaries- Term Pay Annual Leav	27,810
10451300	514000		Overtime	3,000
10451300	521000		FICA Taxes (Soc Sec Match)	31,070
10451300	521001		FICA Taxes (Medicare Match)	7,265
10451300	522000		Retirement Contributions	105,045
10451300	523000		Life & Health Insurance	58,615
Total Personal Services Expenditures				703,055
10451300	531000		Professional Services	-
10451300	534000		Other Services	60,760
10451300	540000		Travel & Per Diem	-
10451300	541000		Communications Services	5,500
10451300	542000		Freight & Postage Service	3,160
10451300	543000		Utility Service	10,000
10451300	544000		Rentals & Leases	1,500
10451300	546001		Repair & Maint- Build & Grnd	13,790
10451300	546002		Repair & Maint- Equipment	3,400
10451300	549000		Other Current Charges & Obliga	2,250
10451300	549001		Other Non-Promo Advertising	500
10451300	551000		Office Supplies	3,500
10451300	552000		Operating Supplies	4,700
10451300	552001		Oper Supp- Gas, Oil, & Lub	2,515
10451300	552002		Oper Supp- Tools & Small Equip	3,715
10451300	554000		Books, Pub, Subs & Memberships	200
10451300	555000		Training	150
Total Operating Expenditures				115,640
TOTAL PW Finance & Administration				818,695

**Gulf County Board of County Commissioners
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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
<u>PW Facilities Maintenance</u>				
10451900	512000		Regular Salaries & Wages	513,575
10451900	512001		Salaries- Term Pay Annual Leav	24,460
10451900	512002		Salaries- Term Pay Sick Leave	54,305
10451900	521000		FICA Taxes (Soc Sec Match)	36,725
10451900	521001		FICA Taxes (Medicare Match)	8,590
10451900	522000		Retirement Contributions	73,335
10451900	523000		Life & Health Insurance	104,700
Total Personal Services Expenditures				815,690
10451900	531000		Professional Services	1,280
10451900	534000		Other Services	8,300
10451900	541000		Communications Services	1,000
10451900	543000		Utility Service	100,000
10451900	544000		Rentals & Leases	1,700
10451900	546001		Repair & Maint- Build & Grnd	30,370
10451900	546002		Repair & Maint- Equipment	12,000
10451900	546003		Repair & Maint- Parts	2,700
10451900	549000		Other Current Charges & Obliga	350
10451900	549001		Other Non-Promo Advertising	245
10451900	551000		Office Supplies	500
10451900	552000		Operating Supplies	8,200
10451900	552001		Oper Supp- Gas, Oil, & Lub	11,290
10451900	552002		Oper Supp- Tools & Small Equip	10,500
10451900	552003		Oper Supp- Chemical/Insecticid	300
10451900	554000		Books, Pub, Subs & Memberships	-
10451900	555000		Training	-
Total Operating Expenditures				188,735
TOTAL PW Facilities Maintenance				1,004,425

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
<u>PW Fleet Maintenance</u>				
10451901	512000		Regular Salaries & Wages	227,410
10451901	512001		Salaries- Term Pay Annual Leav	18,405
10451901	512002		Salaries- Term Pay Sick Leave	23,885
10451901	521000		FICA Taxes (Soc Sec Match)	16,725
10451901	521001		FICA Taxes (Medicare Match)	3,915
10451901	522000		Retirement Contributions	33,505
10451901	523000		Life & Health Insurance	44,695
Total Personal Services Expenditures				368,540
10451901	531000		Professional Services	300
10451901	534000		Other Services	1,000
10451901	541000		Communications Services	800
10451901	544000		Rentals & Leases	3,500
10451901	546001		Repair & Maint- Build & Grnd	1,200
10451901	546002		Repair & Maint- Equipment	92,000
10451901	546003		Repair & Maint- Parts	37,330
10451901	549000		Other Current Charges & Obliga	300
10451901	549001		Other Non-Promo Advertising	200
10451901	551000		Office Supplies	200
10451901	552000		Operating Supplies	8,370
10451901	552001		Oper Supp- Gas, Oil, & Lub	22,690
10451901	552002		Oper Supp- Tools & Small Equip	15,000
10451901	554000		Books, Pub, Subs & Memberships	6,300
10451901	555000		Training	-
Total Operating Expenditures				189,190
TOTAL PW Fleet Maintenance				557,730

**Gulf County Board of County Commissioners
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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
<u>PW Detention & Correction</u>				
10452300	512000		Regular Salaries & Wages	209,560
10452300	512001		Salaries- Term Pay Annual Leav	16,045
10452300	512002		Salaries- Term Pay Sick Leave	2,710
10452300	513000		Other Salaries & Wages	6,000
10452300	521000		FICA Taxes (Soc Sec Match)	14,530
10452300	521001		FICA Taxes (Medicare Match)	3,400
10452300	522000		Retirement Contributions	35,575
10452300	523000		Life & Health Insurance	25,605
Total Personal Services Expenditures				313,425
10452300	531000		Professional Services	500
10452300	534000		Other Services	700
10452300	541000		Communications Services	1,400
10452300	544000		Rentals & Leases	2,000
10452300	546001		Repair & Maint- Build & Grnd	500
10452300	546002		Repair & Maint- Equipment	15,550
10452300	546003		Repair & Maint- Parts	30,000
10452300	549000		Other Current Charges & Obliga	500
10452300	552000		Operating Supplies	19,100
10452300	552001		Oper Supp- Gas, Oil, & Lub	67,705
10452300	552002		Oper Supp- Tools & Small Equip	19,200
10452300	554000		Books, Pub, Subs & Memberships	-
Total Operating Expenditures				157,155
TOTAL PW Detention & Correction				470,580
<u>PW Solid Waste</u>				
10453400	531000		Professional Services	93,000
10453400	534000		Other Services	3,500
10453400	541000		Communications Services	4,000
10453400	546001		Repair & Maint- Build & Grnd	3,500
10453400	546002		Repair & Maint- Equipment	350
10453400	549000		Other Current Charges & Obliga	570
10453400	549001		Other Non-Promo Advertising	150
10453400	551000		Office Supplies	100
10453400	552000		Operating Supplies	6,300
10453400	552001		Oper Supp- Gas, Oil, & Lub	575
10453400	553000		Road Materials & Supplies	500
10453400	554000		Books, Pub, Subs & Memberships	-
TOTAL PW Solid Waste				112,545

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
<u>PW Stormwater Management</u>				
10453800	512000		Regular Salaries & Wages	24,895
10453800	512001		Salaries- Term Pay Annual Leav	535
10453800	521000		FICA Taxes (Soc Sec Match)	1,580
10453800	521001		FICA Taxes (Medicare Match)	370
10453800	522000		Retirement Contributions	3,470
10453800	523000		Life & Health Insurance	6,040
TOTAL PW Stormwater Management				36,890
<u>PW Road & Street Facilities</u>				
10454100	512000		Regular Salaries & Wages	788,510
10454100	512001		Salaries- Term Pay Annual Leav	5,705
10454100	514000		Overtime	25,000
10454100	521000		FICA Taxes (Soc Sec Match)	50,795
10454100	521001		FICA Taxes (Medicare Match)	11,880
10454100	522000		Retirement Contributions	114,955
10454100	523000		Life & Health Insurance	193,925
Total Personal Services Expenditures				1,190,770
10454100	531000		Professional Services	162,100
10454100	534000		Other Services	30,000
10454100	540000		Travel & Per Diem	-
10454100	541000		Communications Services	100
10454100	542000		Freight & Postage Service	50
10454100	543000		Utility Service	9,940
10454100	544000		Rentals & Leases	10,200
10454100	546001		Repair & Maint- Build & Grnd	5,000
10454100	546002		Repair & Maint- Equipment	10,000
10454100	549000		Other Current Charges & Obliga	250
10454100	549001		Other Non-Promo Advertising	300
10454100	552000		Operating Supplies	32,040
10454100	552001		Oper Supp- Gas, Oil, & Lub	230,095
10454100	552002		Oper Supp- Tools & Small Equip	4,000
10454100	553000		Road Materials & Supplies	37,000
10454100	554000		Books, Pub, Subs & Memberships	300
Total Operating Expenditures				531,375
TOTAL PW Road & Street Facilities				1,722,145

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
<u>PW Mosquito Control</u>				
10456200	512000		Regular Salaries & Wages	207,780
10456200	512001		Salaries- Term Pay Annual Leav	9,205
10456200	521000		FICA Taxes (Soc Sec Match)	13,455
10456200	521001		FICA Taxes (Medicare Match)	3,150
10456200	522000		Retirement Contributions	47,690
10456200	523000		Life & Health Insurance	28,390
Total Personal Services Expenditures				309,670
10456200	531000		Professional Services	1,000
10456200	534000		Other Services	500
10456200	540000		Travel & Per Diem	4,500
10456200	541000		Communications Services	2,400
10456200	542000		Freight & Postage Service	200
10456200	543000		Utility Service	600
10456200	544000		Rentals & Leases	100
10456200	546001		Repair & Maint- Build & Grnd	100
10456200	546002		Repair & Maint- Equipment	5,550
10456200	546003		Repair & Maint- Parts	550
10456200	549000		Other Current Charges & Obliga	300
10456200	549001		Other Non-Promo Advertising	370
10456200	551000		Office Supplies	1,000
10456200	552000		Operating Supplies	1,700
10456200	552001		Oper Supp- Gas, Oil, & Lub	25,090
10456200	552002		Oper Supp- Tools & Small Equip	1,300
10456200	552003		Oper Supp- Chemical/Insecticid	72,320
10456200	554000		Books, Pub, Subs & Memberships	1,300
10456200	555000		Training	500
Total Operating Expenditures				119,380
TOTAL PW Mosquito Control				429,050

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PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
<u>PW Courthouse Facilities</u>				
10471200	531000		Professional Services	100
10471200	534000		Other Services	10,000
10471200	541000		Communications Services	1,500
10471200	543000		Utility Service	10,200
10471200	544000		Rentals & Leases	-
10471200	546001		Repair & Maint- Build & Grnd	26,550
10471200	546002		Repair & Maint- Equipment	9,000
10471200	549000		Other Current Charges & Obliga	200
10471200	552000		Operating Supplies	23,000
10471200	552001		Oper Supp- Gas, Oil, & Lub	495
10471200	552002		Oper Supp- Tools & Small Equip	1,600
10471200	552003		Oper Supp- Chemical/Insecticid	1,650
10471200	554000		Books, Pub, Subs & Memberships	-
10471200	555000		Training	-
TOTAL PW Courthouse Facilities				84,295

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ST. JOSEPH FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
REVENUES:				
10631100	311000		Ad Valorem Taxes	1,199,774
	Total Ad Valorem Revenue			<u>1,199,774</u>
10639700	397000		SJFC Revenue Less 5%	(59,989)
10639800	398000		SJFC CCF- SJF Control District (10th Mill)	489,998
10639800	398001		SJFC CCF- Beaches	580,997
10639800	398002		SJFC CCF- Highland View	563,999
10639800	398003		SJFC CCF- White City	666,999
10639800	398004		SJFC CCF- South Gulf	509,997
	Total Balance Brt. Forward			<u>2,811,990</u>
TOTAL REVENUES				<u>3,951,775</u>
EXPENDITURES:				
	St. Joe Fire Control District			352,571
	Beaches Fire Department			225,456
	Highland View Fire Department			510,524
	White City Fire Department			582,624
	South Gulf County Fire Department			530,576
	Total Expenditures			<u>2,201,751</u>
10658100	591000		SJFC Inter-Fund Transfer Out	209,679
	Total Other Financing Uses			<u>209,679</u>
10699700	599001		SJFC Resv- 10th Mill	71,795
10699700	599002		SJFC Resv- Beaches Capital (Fire Truck)	440,280
10699700	599003		SJFC Resv- Highland View	74,635
10699700	599004		SJFC Resv- White City	84,935
10699700	599005		SJFC Resv- SGCDF	78,355
10699800	599001		SJFC Resv- CCF 10th Mill	143,590
10699800	599002		SJFC Resv- CCF Beaches	170,905
10699800	599003		SJFC Resv- CCF Highland View	149,270
10699800	599004		SJFC Resv- CCF White City	169,870
10699800	599005		SJFC Resv- CCF South Gulf	156,710
	Total Reserves			<u>1,540,345</u>
TOTAL ST. JOSEPH FIRE CONTROL DISTRICT FUND				<u>3,951,775</u>

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ST. JOSEPH FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
<u>St. Joseph Fire Control District</u>				
10652200	534000		Other Services	8,730
10652200	541000		Communications Services	3,500
10652200	549000		Other Current Charges & Obliga	175
	Total Operating Expenditures			12,405
10652200	564000		Machinery & Equipment	340,166
	Total Capital Outlay			340,166
	TOTAL St. Joseph Fire Control District			352,571
<u>Beaches Fire Department</u>				
10652201	524000		Workers' Compensation	1,880
	Total Personal Services Expenditures			1,880
10652201	531000		Professional Services	1,000
10652201	534000		Other Services	1,500
10652201	540000		Travel & Per Diem	-
10652201	541000		Communications Services	5,500
10652201	542000		Freight & Postage Service	200
10652201	543000		Utility Service	8,000
10652201	544000		Rentals & Leases	400
10652201	546001		Repair & Maint- Build & Grnd	6,000
10652201	546002		Repair & Maint- Equipment	30,000
10652201	549000		Other Current Charges & Obliga	200
10652201	551000		Office Supplies	2,000
10652201	552000		Operating Supplies	10,000
10652201	552001		Oper Supp- Gas, Oil, & Lub	3,000
10652201	552002		Oper Supp- Tools & Small Equip	31,731
10652201	554000		Books, Pub, Subs & Memberships	2,000
10652201	555000		Training	5,000
	Total Operating Expenditures			106,531
10652201	564000		Machinery & Equipment	117,045
	Total Capital Outlay			117,045
	TOTAL Beaches Fire Department			225,456

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ST. JOSEPH FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
Highland View Fire Department				
10652202	524000		Workers' Compensation	1,035
	Total Personal Services Expenditures			1,035
10652202	531000		Professional Services	600
10652202	534000		Other Services	1,000
10652202	540000		Travel & Per Diem	300
10652202	541000		Communications Services	4,000
10652202	542000		Freight & Postage Service	-
10652202	543000		Utility Service	6,100
10652202	544000		Rentals & Leases	-
10652202	546001		Repair & Maint- Build & Grnd	5,000
10652202	546002		Repair & Maint- Equipment	10,000
10652202	549000		Other Current Charges & Obliga	150
10652202	549001		Other Non-Promo Advertising	-
10652202	551000		Office Supplies	200
10652202	552000		Operating Supplies	5,000
10652202	552001		Oper Supp- Gas, Oil, & Lub	1,500
10652202	552002		Oper Supp- Tools & Small Equip	10,000
10652202	554000		Books, Pub, Subs & Memberships	-
10652202	555000		Training	500
	Total Operating Expenditures			44,350
10652202	564000		Machinery & Equipment	465,139
	Total Capital Outlay			465,139
TOTAL Highland View Fire Department				510,524

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ST. JOSEPH FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
<u>White City Fire Department</u>				
10652203	524000		Workers' Compensation	1,600
			Total Personal Services Expenditures	1,600
10652203	531000		Professional Services	1,000
10652203	534000		Other Services	2,500
10652203	540000		Travel & Per Diem	1,000
10652203	541000		Communications Services	3,500
10652203	542000		Freight & Postage Service	-
10652203	543000		Utility Service	6,600
10652203	544000		Rentals & Leases	-
10652203	546001		Repair & Maint- Build & Grnd	5,000
10652203	546002		Repair & Maint- Equipment	15,000
10652203	549000		Other Current Charges & Obliga	1,000
10652203	549001		Other Non-Promo Advertising	-
10652203	551000		Office Supplies	-
10652203	552000		Operating Supplies	5,000
10652203	552001		Oper Supp- Gas, Oil, & Lub	2,000
10652203	552002		Oper Supp- Tools & Small Equip	15,000
10652203	554000		Books, Pub, Subs & Memberships	-
10652203	555000		Training	2,000
			Total Operating Expenditures	59,600
10652203	564000		Machinery & Equipment	521,424
			Total Capital Outlay	521,424
			TOTAL White City Fire Department	582,624

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ST. JOSEPH FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
South Gulf County Fire Department				
10652204	524000		Workers' Compensation	2,635
	Total Personal Services Expenditures			2,635
10652204	531000		Professional Services	2,000
10652204	534000		Other Services	1,500
10652204	540000		Travel & Per Diem	7,500
10652204	541000		Communications Services	10,000
10652204	542000		Freight & Postage Service	500
10652204	543000		Utility Service	10,000
10652204	544000		Rentals & Leases	100
10652204	546001		Repair & Maint- Build & Grnd	8,000
10652204	546002		Repair & Maint- Equipment	24,000
10652204	549000		Other Current Charges & Obliga	100
10652204	549001		Other Non-Promo Advertising	-
10652204	551000		Office Supplies	500
10652204	552000		Operating Supplies	9,000
10652204	552001		Oper Supp- Gas, Oil, & Lub	12,000
10652204	552002		Oper Supp- Tools & Small Equip	20,000
10652204	554000		Books, Pub, Subs & Memberships	300
10652204	555000		Training	5,000
	Total Operating Expenditures			110,500
10652204	564000		Machinery & Equipment	417,441
	Total Capital Outlay			417,441
TOTAL South Gulf County Fire Department				530,576

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TUPELO FIRE DISTRICT FUND #107

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
REVENUES:				
10731100	311000		Ad Valorem Taxes	103,355
	Total Ad Valorem Revenue			<u>103,355</u>
10739700	397000		TFC Revenue Less 5%	(5,168)
10739800	398000		TFC CCF- Stone Mill Creek	32,001
10739800	398001		TFC CCF- Wetappo	57,001
10739800	398002		TFC CCF- Dalkeith	33,996
10739800	398003		TFC CCF- TFC District	10,200
	Total Balance Brt. Forward			<u>133,198</u>
TOTAL REVENUES				<u>231,385</u>
EXPENDITURES:				
	Tupelo Fire Control District			7,265
	Stone Mill Creek Fire Department			43,222
	Wetappo Fire Department			57,748
	Dalkeith Fire Department			44,617
	Total Expenditures			<u>152,852</u>
10758100	591000		TFC Inter-Fund Transfer Out	9,123
	Total Other Financing Uses			<u>9,123</u>
10799700	599000		TFC Resv- TFC District	1,035
10799700	599001		TFC Resv- Stone Mill Creek	6,630
10799700	599002		TFC Resv- Wetappo	8,640
10799700	599003		TFC Resv- Dalkeith	6,830
10799800	599000		TFC Resv- CCF TFC District	2,075
10799800	599001		TFC Resv- CCF Stone Mill Creek	13,260
10799800	599002		TFC Resv- CCF Wetappo	17,280
10799800	599003		TFC Resv- CCF Dalkeith	13,660
	Total Reserves			<u>69,410</u>
TOTAL TUPELO FIRE CONTROL DISTRICT FUND				<u>231,385</u>

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TUPELO FIRE DISTRICT FUND #107

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
<u>Tupelo Fire Control District</u>				
10752200	549000		Other Current Charges & Obliga	175
	Total Operating Expenditures			175
10752200	564000		Machinery & Equipment	7,090
	Total Capital Outlay			7,090
TOTAL Tupelo Fire Control District				7,265
<u>Stone Mill Creek Fire Department</u>				
10752201	524000		Workers' Compensation	1,320
	Total Personal Services Expenditures			1,320
10752201	531000		Professional Services	300
10752201	534000		Other Services	500
10752201	540000		Travel & Per Diem	-
10752201	541000		Communications Services	3,000
10752201	542000		Freight & Postage Service	-
10752201	543000		Utility Service	3,000
10752201	544000		Rentals & Leases	-
10752201	546001		Repair & Maint- Build & Grnd	3,000
10752201	546002		Repair & Maint- Equipment	5,000
10752201	549000		Other Current Charges & Obliga	-
10752201	549001		Other Non-Promo Advertising	-
10752201	549002		Other Charges- Donated Funds	-
10752201	551000		Office Supplies	-
10752201	552000		Operating Supplies	2,000
10752201	552001		Oper Supp- Gas, Oil, & Lub	1,000
10752201	552002		Oper Supp- Tools & Small Equip	8,000
10752201	554000		Books, Pub, Subs & Memberships	-
10752201	555000		Training	-
	Total Operating Expenditures			25,800
10752201	564000		Machinery & Equipment	16,102
	Total Capital Outlay			16,102
TOTAL Stone Mill Creek Fire Department				43,222

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TUPELO FIRE DISTRICT FUND #107

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
<u>Wetappo Fire Department</u>				
10752202	524000		Workers' Compensation	850
	Total Personal Services Expenditures			850
10752202	531000		Professional Services	500
10752202	534000		Other Services	200
10752202	540000		Travel & Per Diem	-
10752202	541000		Communications Services	2,510
10752202	542000		Freight & Postage Service	35
10752202	543000		Utility Service	3,000
10752202	544000		Rentals & Leases	-
10752202	546001		Repair & Maint- Build & Grnd	500
10752202	546002		Repair & Maint- Equipment	8,500
10752202	549000		Other Current Charges & Obliga	300
10752202	549001		Other Non-Promo Advertising	-
10752202	549002		Other Charges- Donated Funds	200
10752202	551000		Office Supplies	100
10752202	552000		Operating Supplies	700
10752202	552001		Oper Supp- Gas, Oil, & Lub	1,000
10752202	552002		Oper Supp- Tools & Small Equip	9,000
10752202	554000		Books, Pub, Subs & Memberships	-
10752202	555000		Training	500
	Total Operating Expenditures			27,045
10752202	564000		Machinery & Equipment	29,853
	Total Capital Outlay			29,853
TOTAL Wetappo Fire Department				57,748

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TUPELO FIRE DISTRICT FUND #107

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
<u>Dalkeith Fire Department</u>				
10752203	524000		Workers' Compensation	755
	Total Personal Services Expenditures			755
10752203	531000		Professional Services	210
10752203	534000		Other Services	500
10752203	540000		Travel & Per Diem	250
10752203	541000		Communications Services	2,000
10752203	542000		Freight & Postage Service	-
10752203	543000		Utility Service	2,500
10752203	544000		Rentals & Leases	500
10752203	546001		Repair & Maint- Build & Grnd	5,000
10752203	546002		Repair & Maint- Equipment	9,000
10752203	549000		Other Current Charges & Obliga	400
10752203	549001		Other Non-Promo Advertising	-
10752203	549002		Other Charges- Donated Funds	100
10752203	551000		Office Supplies	100
10752203	552000		Operating Supplies	1,000
10752203	552001		Oper Supp- Gas, Oil, & Lub	2,000
10752203	552002		Oper Supp- Tools & Small Equip	2,700
10752203	554000		Books, Pub, Subs & Memberships	150
10752203	555000		Training	325
	Total Operating Expenditures			26,735
10752203	562000		Buildings	-
10752203	564000		Machinery & Equipment	17,127
	Total Capital Outlay			17,127
TOTAL Dalkeith Fire Department				44,617

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OVERSTREET FIRE CONTROL DISTRICT FUND #108

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
REVENUES:				
10831100	311000		Ad Valorem Taxes	48,554
	Total Ad Valorem Revenue			<u>48,554</u>
10839700	397000		OSFC Revenue Less 5%	(2,428)
10839800	398000		OSFC Cash Carried Forward	77,249
	TOTAL REVENUES			<u>123,375</u>
EXPENDITURES:				
	Overstreet Fire Department			81,803
	Total Expenditures			<u>81,803</u>
10858100	591000		OSFC Inter-Fund Transfer Out	4,562
	Total Other Financing Uses			<u>4,562</u>
10899700	599000		OSFC Resv- Contingencies	12,335
10899800	599000		OSFC Resv- Cash Carry Forward	24,675
	Total Reserves			<u>37,010</u>
	TOTAL OVERSTREET FIRE CTRL DISTR FUND			<u>123,375</u>

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OVERSTREET FIRE CONTROL DISTRICT FUND #108

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
<u>Overstreet Fire Department</u>				
10852200	524000		Workers' Compensation	940
			Total Personal Services Expenditures	940
10852200	531000		Professional Services	500
10852200	534000		Other Services	-
10852200	540000		Travel & Per Diem	-
10852200	541000		Communications Services	4,500
10852200	542000		Freight & Postage Service	100
10852200	543000		Utility Service	4,000
10852200	544000		Rentals & Leases	200
10852200	546001		Repair & Maint- Build & Grnd	5,000
10852200	546002		Repair & Maint- Equipment	10,000
10852200	549000		Other Current Charges & Obliga	500
10852200	549001		Other Non-Promo Advertising	-
10852200	551000		Office Supplies	400
10852200	552000		Operating Supplies	1,000
10852200	552001		Oper Supp- Gas, Oil, & Lub	2,500
10852200	552002		Oper Supp- Tools & Small Equip	5,000
10852200	554000		Books, Pub, Subs & Memberships	200
10852200	555000		Training	500
			Total Operating Expenditures	34,400
10852200	562000		Buildings	-
10852200	564000		Machinery & Equipment	46,463
			Total Capital Outlay	46,463
			TOTAL Overstreet Fire Department	81,803

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HOWARD CREEK FIRE CONTROL DISTRICT FUND #109

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
REVENUES:				
10931100	311000		Ad Valorem Taxes	26,723
	Total Ad Valorem Revenue			<u>26,723</u>
10936600	366000		Contribut & Donations- HCFD	-
10939700	397000		HCFC Revenue Less 5%	(1,336)
10939800	398000		HCFC Cash Carried Forward	99,898
	TOTAL REVENUES			<u>125,285</u>
EXPENDITURES:				
	Howard Creek Fire Department			85,044
	Total Expenditures			<u>85,044</u>
10958100	591000		HCFC Inter-Fund Transfer Out	2,661
	Total Other Financing Uses			<u>2,661</u>
10999700	599000		HCFC Resv- Contingencies	12,525
10999800	599000		HCFC Resv- Cash Carry Forward	25,055
	Total Reserves			<u>37,580</u>
	TOTAL HOWARD CREEK FIRE CTRL DISTR FUND			<u>125,285</u>

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HOWARD CREEK FIRE CONTROL DISTRICT FUND #109

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
Howard Creek Fire Department				
10952200	524000		Workers' Compensation	1,035
	Total Personal Services Expenditures			1,035
10952200	531000		Professional Services	500
10952200	534000		Other Services	1,785
10952200	540000		Travel & Per Diem	-
10952200	541000		Communications Services	1,000
10952200	542000		Freight & Postage Service	-
10952200	543000		Utility Service	2,500
10952200	544000		Rentals & Leases	100
10952200	546001		Repair & Maint- Build & Grnd	2,000
10952200	546002		Repair & Maint- Equipment	7,000
10952200	549000		Other Current Charges & Obliga	500
10952200	549001		Other Non-Promo Advertising	-
10952200	549002		Other Charges- Donated Funds	-
10952200	551000		Office Supplies	200
10952200	552000		Operating Supplies	1,500
10952200	552001		Oper Supp- Gas, Oil, & Lub	1,000
10952200	552002		Oper Supp- Tools & Small Equip	5,000
10952200	554000		Books, Pub, Subs & Memberships	-
10952200	555000		Training	500
	Total Operating Expenditures			23,585
10952200	562000		Buildings	-
10952200	564000		Machinery & Equipment	60,424
	Total Capital Outlay			60,424
TOTAL Howard Creek Fire Department				85,044

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EMS GRANT FUND #111**

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
REVENUES:				
11133400	334200	EMS-C	EMS Public Safety State Grants	-
11133400	334200	EMS-M	EMS Matching Grant - State	-
11136100	361100	EMS-C	Interest	-
11136100	361100	EMS-M	Interest on State Matching Grt	-
11136901	369350	OSTFC	Opioid Settlement TF-County	15,076
11136901	369350	OSTFR	Opioid Settlement TF-Regional	48,585
11136901	369350	OSTFS	Opioid Settlement TF-State	-
Total Non-Ad Valorem Revenue				<u>63,661</u>
11139700	397000		EMS Revenue Less 5%	-
11139800	398000	OSTFC	OSTFC Cash Carried Forward	40,793
11139800	398000	OSTFR	OSTFR Cash Carried Forward	101,529
11139800	398000	OSTFS	OSTFS Cash Carried Forward	-
Total Balance Brt. Forward				<u>142,322</u>
TOTAL REVENUES				<u>205,983</u>
EXPENDITURES:				
EMS Public Safety State Grants - EMS-C				-
EMS Matching Grant - EMS-M				-
Opioid Settlement TF-County - OSTFC				55,869
Opioid Settlement TF-Regional - OSTFR				150,114
TOTAL EXPENDITURES				<u>205,983</u>
TOTAL EMS GRANT FUND				<u>205,983</u>

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EMS GRANT FUND #111

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
<u>EMS Public Safety State Grants - EMS-C</u>				
11152600	552000		Operating Supplies	-
11152600	552002		Oper Supp- Tools & Small Equip	-
TOTAL EMS Public Safety State Grants - EMS-C				-
<u>EMS Matching Grant - EMS-M</u>				
11152600	549000	EMS-M	Other Current Charges & Obliga	-
11152600	564000	EMS-M	Machinery & Equipment	-
TOTAL EMS Matching Grant - EMS-M				-
<u>DOH-Mobile Integrated Health - MIH</u>				
11152600	512000	MIH	Regular Salaries & Wages	-
11152600	521000	MIH	FICA Taxes (Soc Sec Match)	-
11152600	521001	MIH	FICA Taxes (Medicare Match)	-
11152600	522000	MIH	Retirement Contributions	-
11152600	523000	MIH	Life & Health Insurance	-
11152600	552002	MIH	Oper Supp- Tools & Small Equip	-
11152600	564000	MIH	Machinery & Equipment	-
TOTAL DOH-Mobile Integrated Health - MIH				-
<u>Opioid Settlement TF-County - OSTFC</u>				
11152600	564000	OSTFC	Machinery & Equipment	55,869
TOTAL Opioid Settlement TF-County - OSTFC				55,869
<u>Opioid Settlement TF-Regional - OSTFR</u>				
11152600	564000	OSTFR	Machinery & Equipment	150,114
TOTAL Opioid Settlement TF-Regional - OSTFR				150,114
<u>Opioid Settlement TF-State - OSTFS</u>				
11152600	564000	OSTFS	Machinery & Equipment	-
TOTAL Opioid Settlement TF-State - OSTFS				-

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SHIP FUND #112**

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
REVENUES:				
11233400	334500	SHIP	SHIP Local Housing Assistance	350,000
11236100	361100	SHIP	Interest	-
11236900	369900	SHIP	SHIP Program Income	-
Total Non-Ad Valorem Revenue				350,000
TOTAL REVENUES				350,000
EXPENDITURES:				
State Local Housing Assistance Grant - SHIP				350,000
TOTAL EXPENDITURES				350,000
TOTAL SHIP FUND				350,000
<u>State Local Housing Assistance Grant - SHIP</u>				
11255400	512000	SHIP	Regular Salaries & Wages	3,955
11255400	512001	SHIP	Salaries- Term Pay Annual Leav	230
11255400	521000	SHIP	FICA Taxes (Soc Sec Match)	260
11255400	521001	SHIP	FICA Taxes (Medicare Match)	65
11255400	522000	SHIP	Retirement Contributions	570
11255400	523000	SHIP	Life & Health Insurance	515
11255400	524000	SHIP	Workers' Compensation	10
Total Personal Services Expenditures				5,605
11255400	532000	SHIP	Accounting & Auditing	-
11255400	534000	SHIP	Other Services	28,000
11255400	542000	SHIP	Freight & Postage Service	-
11255400	549000	SHIP	Other Current Charges & Obliga	-
11255400	549001	SHIP	Other Non-Promo Advertising	1,395
11255400	551000	SHIP	Office Supplies	-
11255400	552000	SHIP	Operating Supplies	-
Total Operating Expenditures				29,395
11255400	583000	SHIP	Other Grants & Aids	315,000
Total Grants and Aids				315,000
TOTAL State Local Housing Assistance Grant - SHIP				350,000

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CDBG GRANT FUND #113

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
REVENUES:				
11333100	331500	CDBG	CDBG Disaster Recovery Grants	-
11333100	331500	CDB01	CDBG-DR01 Water Trans&Booster	1,000,000
11333100	331500	CDB02	CDBG-MIT Overstreet Road&Storm	-
11333100	331500	CDB03	CDBG-MIT South Diana St Bridge	-
Total Non-Ad Valorem Revenue				1,000,000
TOTAL REVENUES				1,000,000
EXPENDITURES:				
CDBG-DR01 Water Trans&Booster - CDB01				1,000,000
CDBG Disaster Recovery Transportation - CDBG				-
CDBG-MIT Overstreet Road&Storm - CDB02				-
CDBG-MIT South Diana St Bridge - CDB03				-
TOTAL EXPENDITURES				1,000,000
TOTAL CDBG GRANT FUND				1,000,000
<u>CDBG-DR01 Water Trans&Booster - CDB01</u>				
11353300	534000	CDB01	Other Services	-
11353300	563000	CDB01	Infrastructure	1,000,000
TOTAL CDBG-DR01 Water Trans&Booster - CDB01				1,000,000
<u>CDBG Disaster Recovery Transportation - CDBG</u>				
11354100	531000	CDBG	Professional Services	-
11354100	534000	CDBG	Other Services	-
11354100	563000	CDBG	Infrastructure	-
TOTAL CDBG Disaster Recovery Transportation - CDBG				-
<u>CDBG-MIT Overstreet Road&Storm - CDB02</u>				
11354100	531000	CDB02	Professional Services	-
11354100	534000	CDB02	Other Services	-
TOTAL CDBG-MIT Overstreet Road&Storm - CDB02				-
<u>CDBG-MIT South Diana St Bridge - CDB03</u>				
11354100	531000	CDB03	Professional Services	-
11354100	534000	CDB03	Other Services	-
11354100	563000	CDB03	Infrastructure	-
TOTAL CDBG-MIT South Diana St Bridge - CDB03				-

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GENERAL GRANTS FUND #114

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
REVENUES:				
11433100	331200	EMPG	Emergency Preparedness Grant	42,340
11433100	331200	JAG	Edward Byrne Mem Justice Asst	24,900
11433100	331200	VFA	Volunteer Fire Assist Grant	10,000
11433100	331390	NFWF	NFWF NOAA Grant Program	-
11433100	331500	EAAP	EDA Econ Adjustment Assist Prg	-
11433100	331500	HMGP	Hazard Mitigation Grant Progrm	-
11433100	331510	CLFRF	Coronavirus Local Fiscal Recov	-
11433100	331510	FRP01	Resilient FL Road & Stormwater	3,500,000
11433100	331510	LATCF	Local Asst & Tribal Consistency Fund	100,000
11433100	331700	RTP	Recreational Trails Program	-
11433400	334200	EMPA	Emergency Mgt Prepared Asst Gr	105,806
11433400	334200	FDEG	Fire Decontamination Equip Gra	-
11433400	334200	LESA	FDLE Law Enforcement Salary Assistance	355,297
11433400	334200	LGFS	Local Gov't Fire Services Grnt	600,000
11433400	334200	VFGA	Volunteer Firefighter Gnt Asst	-
11433400	334310	SRP01	Resilient FL White City Water	1,000,000
11433400	334340	SCSW	Small Co Solid Waste Grant	93,750
11433400	334350	SRP02	Resilient FL WC Wastewater Pla	-
11433400	334390	BEACH	DEP Beach Restoration Grants	100,000
11433400	334390	DHWRA	DH Water Restoration Assist	15,000
11433400	334410	LTP	FDOT Local Transportation Proj	2,500,000
11433400	334490	CIGP	County Incentive Grant Program	-
11433400	334490	PORT	FDOT Seaport Grant Program	-
11433400	334490	SCOP	Small County Outreach Program	2,000,000
11433400	334490	SCRAP	Small Co Road Assistance Prgm	500,000
11433400	334490	TRIP	Transport Regional Incent Prgm	-
11433400	334500	DHCD	FDEO Div Hous & Comm Dev Grant	-
11433400	334700	BOOKS	State Aid to Libraries Grant	44,387
11433400	334700	DVRP	Derelict Vessel Removal Progra	-
11433400	334700	FBIP	FL Boating Improvement Prg Grt	199,995
11433400	334700	FRDAP	FL Recreation Develop Asst Prg	112,500
11433400	334700	SLPFA	SLP Grant - FL Arts Lic Plate	100
11433700	337300	NFWMD	NW FL Water Mgmt Dist Grant	-
11436600	366000	DUKE	Duke Energy Foundation Grants	15,000
Total Non-Ad Valorem Revenue				11,319,075
TOTAL REVENUES				11,319,075

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GENERAL GRANTS FUND #114

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
EXPENDITURES:				
			Coronavirus Local Fiscal Recovery - CLFRF Gen Gov	-
			Edward Byrne Memorial Justice Assist Grant - JAG	24,900
			FDLE Law Enforcement Salary Assistance - LESA (SO)	246,637
			Fire Decontamination Equip Grnt - FDEG	-
			Local Gov't Fire Services Grnt - LGFS	600,000
			Volunteer Firefighter Gnt Asst - VFGA	-
			Volunteer Fire Assist Grant - VFA	10,000
			FDLE Law Enforcement Salary Assistance - LESA (JAIL)	108,660
			Emergency Mgmt Preparedness Assist Grant - EMPA	105,806
			Emergency Preparedness Grant - EMPG	42,340
			NW FL Water Mgmt Dist Grant - NFWMD	-
			Resilient Florida WC Water Treatment - SRP01	1,000,000
			Small County Solid Waste Grant - SCSW	93,750
			Resilient FL WC Wastewater - SRP02	-
			DEP Beach Restoration Grants - BEACH	100,000
			NFWF NOAA Grant Program - NFWF	-
			County Incentive Grant Program - CIGP	-
			Resilient FL Road & Stormwater - FRP01	3,500,000
			Hazard Mitigation Grant Program - HMGP	-
			Local Asst & Tribal Consistency Fund -LATCF	100,000
			Small County Outreach Program Grant - SCOP	2,000,000
			Small County Road Assist Program Grant - SCRAP	500,000
			Transportation Regional Incentive Program Grant - TRIP	-
			FDOT Local Transportation Projects- LTP	2,500,000
			FDOT Seaport Grant Program - PORT	-
			Duke Energy Economic Development Grant - DUKE	15,000
			FDEO Div Hous & Comm Dev Grant - DHCD	-
			EDA Econ Adjustment Assist Prg - EAAP	-
			State Aid to Libraries Grant - BOOKS	44,387
			State License Plate Grant FL Arts - SLPFA	100
			Deepwater Horizon Water Restoration Assist - DHWRA	15,000
			FL Recreation Development Assist Program Grant - FRDAP	112,500
			FL Boating Improvement Program Grant - FBIP	199,995
TOTAL GENERAL GRANTS FUND				11,319,075

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GENERAL GRANTS FUND #114

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
<u>Coronavirus Local Fiscal Recovery - CLFRF Gen Gov</u>				
11451900	546001	CLFRF	Repair & Maint- Build & Grnd	-
	TOTAL Coronavirus Local Fiscal Recovery - CLFRF Gen Gov			-
<u>Edward Byrne Memorial Justice Assist Grant - JAG</u>				
11452100	564000	JAG	Machinery & Equipment	24,900
	TOTAL Edward Byrne Memorial Justice Assist Grant - JAG			24,900
<u>FDLE Law Enforcement Salary Assistance - LESA (SO)</u>				
11452100	591000	LESA	SO Transfer Out LESA Grant	246,637
	TOTAL FDLE Law Enforcement Salary Assistance - LESA (SO)			246,637
<u>Fire Decontamination Equip Grnt - FDEG</u>				
11452200	564000	FDEG	Machinery & Equipment	-
	TOTAL Fire Decontamination Equip Grnt - FDEG			-
<u>Local Gov't Fire Services Grnt - LGFS</u>				
11452200	564000	LGFS	Machinery & Equipment	600,000
	TOTAL Local Gov't Fire Services Grnt - LGFS			600,000
<u>Volunteer Firefighter Gnt Asst - VFGA</u>				
11452200	564000	VFGA	Machinery & Equipment	-
	TOTAL Volunteer Firefighter Gnt Asst - VFGA			-
<u>Volunteer Fire Assist Grant - VFA</u>				
11452200	552002	VFA	Oper Supp- Tools & Small Equip	10,000
	TOTAL Volunteer Fire Assist Grant - VFA			10,000
<u>FDLE Law Enforcement Salary Assistance - LESA (JAIL)</u>				
11452300	512000	LESA	Regular Salaries & Wages	83,810
11452300	512001	LESA	Salaries- Term Pay Annual Leav	430
11452300	521000	LESA	FICA Taxes (Soc Sec Match)	5,223
11452300	521001	LESA	FICA Taxes (Medicare Match)	1,220
11452300	522000	LESA	Retirement Contributions	17,977
	TOTAL FDLE Law Enforcement Salary Assistance - LESA (JAIL)			108,660

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GENERAL GRANTS FUND #114

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
<u>Emergency Mgmt Preparedness Assist Grant - EMPA</u>				
11452500	512000	EMPA	Regular Salaries & Wages	68,235
11452500	521000	EMPA	FICA Taxes (Soc Sec Match)	4,235
11452500	521001	EMPA	FICA Taxes (Medicare Match)	990
11452500	522000	EMPA	Retirement Contributions	23,986
11452500	523000	EMPA	Life & Health Insurance	6,740
11452500	524000	EMPA	Workers' Compensation	1,620
TOTAL Emergency Mgmt Preparedness Assist Grant - EMPA				105,806
<u>Emergency Preparedness Grant - EMPG</u>				
11452500	512000	EMPG	Regular Salaries & Wages	31,230
11452500	521000	EMPG	FICA Taxes (Soc Sec Match)	1,940
11452500	521001	EMPG	FICA Taxes (Medicare Match)	455
11452500	522000	EMPG	Retirement Contributions	4,260
11452500	523000	EMPG	Life & Health Insurance	3,805
11452500	524000	EMPG	Workers' Compensation	650
TOTAL Emergency Preparedness Grant - EMPG				42,340
<u>NW FL Water Mgmt Dist Grant - NFWMD</u>				
11453300	563000	NFWMD	Infrastructure	-
TOTAL NW FL Water Mgmt Dist Grant - NFWMD				-
<u>Resilient Florida WC Water Treatment - SRP01</u>				
11453300	531000	SRP01	Professional Services	-
11453300	534000	SRP01	Other Services	-
11453300	563000	SRP01	Infrastructure	1,000,000
TOTAL Resilient Florida WC Water Treatment - SRP01				1,000,000
<u>Small County Solid Waste Grant - SCSW</u>				
11453400	564000	SCSW	Machinery & Equipment	93,750
TOTAL Small County Solid Waste Grant - SCSW				93,750
<u>Resilient FL WC Wastewater - SRP02</u>				
11453500	531000	SRP02	Professional Services	-
11453500	534000	SRP02	Other Services	-
11453500	563000	SRP02	Infrastructure	-
TOTAL Resilient FL WC Wastewater - SRP02				-

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GENERAL GRANTS FUND #114

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
<u>DEP Beach Restoration Grants - BEACH</u>				
11453700	531000	BEACH	Professional Services	100,000
11453700	534000	BEACH	Other Services	-
TOTAL DEP Beach Restoration Grants - BEACH				100,000
<u>NFWF NOAA Grant Program - NFWF</u>				
11453700	531000	NFWF	Professional Services	-
TOTAL NFWF NOAA Grant Program - NFWF				-
<u>County Incentive Grant Program - CIGP</u>				
11454100	563000	CIGP	Infrastructure	-
TOTAL County Incentive Grant Program - CIGP				-
<u>Resilient FL Road & Stormwater - FRP01</u>				
11454100	531000	FRP01	Professional Services	3,500,000
11454100	534000	FRP01	Other Services	-
11454100	563000	FRP01	Infrastructure	-
TOTAL Resilient FL Road & Stormwater - FRP01				3,500,000
<u>Hazard Mitigation Grant Program - HMGP</u>				
11454100	531000	HMGP	Professional Services	-
11454100	534000	HMGP	Other Services	-
11454100	563000	HMGP	Infrastructure	-
TOTAL Hazard Mitigation Grant Program - HMGP				-
<u>Local Asst & Tribal Consistency Fund -LATCF</u>				
11454100	531000	LATCF	Professional Services	-
11454100	563000	LATCF	Infrastructure	100,000
TOTAL Local Asst & Tribal Consistency Fund -LATCF				100,000
<u>Small County Outreach Program Grant - SCOP</u>				
11454100	531000	SCOP	Professional Services	-
11454100	563000	SCOP	Infrastructure	2,000,000
TOTAL Small County Outreach Program Grant - SCOP				2,000,000
<u>Small County Road Assist Program Grant - SCRAP</u>				
11454100	563000	SCRAP	Infrastructure	200,000
11454100	581000	SCRAP	Aids to Government Agencies	300,000
TOTAL Small County Road Assist Program Grant - SCRAP				500,000

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GENERAL GRANTS FUND #114

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
<u>Transportation Regional Incentive Program Grant - TRIP</u>				
11454100	531000	TRIP	Professional Services	-
		TOTAL Transportation Regional Incentive Program Grant - TRIP		-
<u>FDOT Local Transportation Projects- LTP</u>				
11454200	563000	LTP	Infrastructure	2,500,000
		TOTAL FDOT Local Transportation Projects- LTP		2,500,000
<u>FDOT Seaport Grant Program - PORT</u>				
11454300	531000	PORT	Professional Services	-
11454300	549000	PORT	Other Current Charges & Obliga	-
		TOTAL FDOT Seaport Grant Program - PORT		-
<u>Duke Energy Economic Development Grant - DUKE</u>				
11455200	548000	DUKE	Promotional Activities	15,000
		TOTAL Duke Energy Economic Development Grant - DUKE		15,000
<u>FDEO Div Hous & Comm Dev Grant - DHCD</u>				
11455900	563000	DHCD	Infrastructure	-
		TOTAL FDEO Div Hous & Comm Dev Grant - DHCD		-
<u>EDA Econ Adjustment Assist Prg - EAAP</u>				
11455900	563000	EAAP	Infrastructure	-
		TOTAL EDA Econ Adjustment Assist Prg - EAAP		-
<u>State Aid to Libraries Grant - BOOKS</u>				
11457100	581000	BOOKS	Aids to Government Agencies	44,387
		TOTAL State Aid to Libraries Grant - BOOKS		44,387
<u>State License Plate Grant FL Arts - SLPFA</u>				
11457100	583000	SLPFA	Other Grants & Aids	100
		TOTAL State License Plate Grant FL Arts - SLPFA		100
<u>Deepwater Horizon Water Restoration Assist - DHWRA</u>				
11457200	543000	DHWRA	Utility Service	5,000
11457200	546001	DHWRA	Repair & Maint- Build & Grnd	9,000
11457200	552000	DHWRA	Operating Supplies	1,000
		TOTAL Deepwater Horizon Water Restoration Assist - DHWRA		15,000

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GENERAL GRANTS FUND #114

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
<u>FL Recreation Development Assist Program Grant - FRDAP</u>				
11457200	563000	FRDAP	Infrastructure	112,500
TOTAL FL Recreation Development Assist Program Grant - FRDAP				112,500
<u>FL Boating Improvement Program Grant - FBIP</u>				
11457900	563000	FBIP	Infrastructure	199,995
TOTAL FL Boating Improvement Program Grant - FBIP				199,995

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CDBG (RAFFIELD) FUND #115

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
REVENUES:				
11536900	369900		RCDBG Program Income	-
	Total Non-Ad Valorem Revenue			-
11539800	398000		RCDBG Cash Carried Forward	70,173
	TOTAL REVENUES			70,173
EXPENDITURES:				
	Water Trans & Booster			70,173
	CDBG Industry Development			-
	TOTAL EXPENDITURES			70,173
11599700	599000		RCDBG Resv- Contingencies	-
11599800	599000		RCDBG Resv- Cash Carry Fwd	-
	Total Reserves			-
	TOTAL CDBG (RAFFIELD) GRANT FUND			70,173
<u>Water Trans & Booster</u>				
11553300	563000		Infrastructure	70,173
	TOTAL Water Trans & Booster			70,173
<u>CDBG Industry Development</u>				
11555200	531000		Professional Services	-
11555200	582000		Aids to Private Organizations	-
11555200	583000		Other Grants & Aids	-
	TOTAL CDBG Industry Development			-

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INDUSTRIAL PARK FUND #117

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
REVENUES:				
11736100	361100		Interest	4,800
11736200	362000		Rents and Royalties	4,400
	Total Non-Ad Valorem Revenue			<u>9,200</u>
11739700	397000		IP Revenue Less 5%	(460)
11739800	398000		IP Cash Carried Forward	<u>236,000</u>
	TOTAL REVENUES			<u><u>244,740</u></u>
EXPENDITURES:				
11755200	531000		Professional Services	10,000
11755200	543000		Utility Service	5,000
11755200	546001		Repair & Maint- Build & Grnd	-
11755200	549000		Other Current Charges & Obliga	-
	Total Operating Expenditures			<u>15,000</u>
11755200	562000		Buildings	-
11755200	563000		Infrastructure	<u>229,740</u>
	Total Capital Outlay			<u>229,740</u>
11755200	582000		Aids to Private Organizations	-
	Total Grants and Aids			<u>-</u>
11799700	599000		IP Resv- Contingencies	-
11799800	599000		IP Resv- Cash Carry Forward	-
	Total Reserves			<u>-</u>
	TOTAL INDUSTRIAL PARK FUND			<u><u>244,740</u></u>

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BP & RESTORE ACT FUND #119

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
REVENUES:				
11933100	331390	GCR01	Gulf Consort Grt#01 Breakwater	2,800,000
	Total Non-Ad Valorem Revenue			<u>2,800,000</u>
11939800	398000		BP/RA CCF Unrestricted	175,000
	TOTAL REVENUES			<u><u>2,975,000</u></u>
EXPENDITURES:				
	BP/RA Water System- Local Funding:			175,000
	Gulf Consort Grt#01 Breakwaters - GCR01			2,800,000
	Total Expenditures			<u>2,975,000</u>
11999700	599000		BP/RA Resv- Contingencies	-
11999800	599000		BP/RA Resv- Cash Carry Forward	-
	Total Reserves			<u>-</u>
	TOTAL BP / RESTORE ACT FUND			<u><u>2,975,000</u></u>
<u>BP/RA Water System- Local Funding:</u>				
11953300	563000		Infrastructure	175,000
	TOTAL BP / RA Local Funding (Non-Grant)			<u>175,000</u>
<u>Gulf Consort Grt#01 Breakwaters - GCR01</u>				
11953700	531000	GCR01	Professional Services	2,800,000
	TOTAL Gulf Consort Grt#01 Breakwaters - GCR01			<u>2,800,000</u>

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COUNTY DEVELOPMENT FUND #123

ORG	OBJECT	PROJ	DESCRIPTION	Adopted Budget
REVENUES:				
12336100	361100		Interest	36,000
12336200	362000		Rents and Royalties	120,000
12336500	365000		Sale Surplus Material & Scrap	-
12336500	365002		Sale Material-Tier2 Intmd Soil	-
12336500	365004		Sale Material-Tier4 Cert Sand	-
Total Non-Ad Valorem Revenue				156,000
12338100	381000		CD Inter-Fund Transfer In	500,000
12339700	397000		CD Revenue Less 5%	(7,800)
12339800	398000		CD Cash Carried Forward	2,200,000
TOTAL REVENUES				2,848,200
EXPENDITURES:				
CD County Development				1,369,300
CD Transportation				524,440
CD Parks & Recreation Development				100,000
Total Expenditures				1,993,740
12399700	599000		CD Resv- Contingencies	284,820
12399800	599000		CD Resv- Cash Carry Forward	569,640
Total Reserves				854,460
TOTAL COUNTY DEVELOPMENT FUND				2,848,200
<u>CD County Development</u>				
12351900	531000		Professional Services	500,000
12351900	546001		Repair & Maint- Build & Grnd	5,000
12351900	549000		Other Current Charges & Obliga	200
12351900	563000		Infrastructure	864,100
Total CD County Development				1,369,300
<u>CD Transportation</u>				
12354100	563000		Infrastructure	524,440
Total CD Transportation				524,440
<u>CD Parks & Recreation Development</u>				
12357200	563000		Infrastructure (Salinas Park)	100,000
Total CD Parks & Recreation Development				100,000

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HOSPITAL FUND #124**

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
REVENUES:				
12431200	312640		Small County Surtax	2,031,361
12436100	361100		Interest	90,000
	Total Non-Ad Valorem Revenue			<u>2,121,361</u>
12439700	397000		HF Revenue Less 5%	(106,068)
12439800	398000		HF Cash Carried Fwd Interlocal	3,454,997
	TOTAL REVENUES			<u>5,470,290</u>
EXPENDITURES:				
12456100	582000		Aids to Private Organizations	1,661,927
12456200	582000		Aids to Private Organizations	100,000
	Total Operating Expenditures			<u>1,761,927</u>
12458100	591000		HF Inter-Fund Transfer Out	150,000
	Total Other Financing Uses			<u>150,000</u>
12499800	599000		HF Resv- CCF Interlocal Agmt	3,558,363
	Total Reserves			<u>3,558,363</u>
	TOTAL HOSPITAL FUND			<u>5,470,290</u>

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WIRELESS 911 GRANT FUND #125

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
REVENUES:				
12533100	331200	NG911	Next Generation 911 Grant	-
12533400	334200	E911R	E911 Rural County Grant	-
12533400	334200	E911S	E911 State Grant Program	-
12533400	334200	NG911	Next Generation 911 Grant	-
Total Non-Ad Valorem Revenue				-
TOTAL REVENUES				-
EXPENDITURES:				
E911 Rural County Grant - E911R				-
E911 State Grant Program - E911S				-
E911 Next Generation Grant - NG911				-
Total Expenditures				-
TOTAL WIRELESS 911 FUND				-

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EMERGENCY 911 FUND #126

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
REVENUES:				
12633500	335220		Enhanced 911 Fee	181,200
12636100	361100		Interest	8,000
	Total Non-Ad Valorem Revenue			<u>189,200</u>
12639700	397000		E911 Revenue Less 5%	(9,460)
12639800	398000		E911 Cash Carried Forward	270,000
	TOTAL REVENUES			<u>449,740</u>
EXPENDITURES:				
	E911 Fund- 911 Services Dept			376,740
	Total Expenditures			<u>376,740</u>
12699800	599000		E911 Resv- Restricted (Cybersecurity)	73,000
	Total Reserves			<u>73,000</u>
	TOTAL EMERGENCY 911 FUND			<u>449,740</u>

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EMERGENCY 911 FUND #126

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
<u>E911 Fund- 911 Services Dept</u>				
12652500	512000		Regular Salaries & Wages	90,325
12652500	513000		Other Salaries & Wages	1,500
12652500	521000		FICA Taxes (Soc Sec Match)	5,695
12652500	521001		FICA Taxes (Medicare Match)	1,335
12652500	522000		Retirement Contributions	12,315
12652500	523000		Life & Health Insurance	7,345
12652500	524000		Workers' Compensation	1,180
Total Personal Services Expenditures				119,695
12652500	531000		Professional Services	200
12652500	534000		Other Services	55,530
12652500	540000		Travel & Per Diem	1,500
12652500	541000		Communications Services	5,350
12652500	542000		Freight & Postage Service	100
12652500	544000		Rentals & Leases	100
12652500	546002		Repair & Maint- Equipment	20,265
12652500	549000		Other Current Charges & Obliga	-
12652500	549001		Other Non-Promo Advertising	-
12652500	551000		Office Supplies	-
12652500	552000		Operating Supplies	500
12652500	552001		Oper Supp- Gas, Oil, & Lub	500
12652500	552002		Oper Supp- Tools & Small Equip	500
12652500	554000		Books, Pub, Subs & Memberships	1,000
12652500	555000		Training	1,500
Total Operating Expenditures				87,045
12652500	564000		Machinery & Equipment	170,000
Total Capital Outlay				170,000
Total E911 Fund- 911 Services Dept				376,740

**Gulf County Board of County Commissioners
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DISASTER FUND #127**

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
REVENUES:				
12733100	331500	FEMA	FEMA Public Assistance Grants	-
	Total Non-Ad Valorem Revenue			-
12738100	381000		DF Inter-Fund Transfer In	2,000,000
12739800	398000		DF Cash Carried Forward	4,000,000
	TOTAL REVENUES			6,000,000
EXPENDITURES:				
	DF County Administration			-
	DF Clerk to Board			-
	DF Public Works Finance & Adm			-
	DF Finance & Admin			-
	DF Public Works Maintenance			-
	DF Sheriff			-
	DF Jail Det & Corrections			-
	DF Emergency Management			4,200,000
	DF Emergency Medical Services			-
	DF Public Works Stormwater			-
	DF Public Works Road & Street			-
	Total Expenditures			4,200,000
12799700	599000		DF Resv- Contingencies	600,000
12799800	599000		DF Resv- Working Capital	1,200,000
	Total Reserves			1,800,000
	TOTAL DISASTER FUND			6,000,000
<u>DF Emergency Management</u>				
12752500	514002		Overtime (Disaster)	1,100,000
12752500	521000		FICA Taxes (Soc Sec Match)	70,000
12752500	521001		FICA Taxes (Medicare Match)	16,000
12752500	522000		Retirement Contributions	360,000
12752500	531000		Professional Services	2,654,000
	Total DF Emergency Management			4,200,000

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TOURIST DEVELOPMENT COUNCIL FUND #128

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
REVENUES:				
12831200	312130		TDC Tax- Tourist Development	2,400,000
12831200	312131		TDC Tax- Beach Restoration	800,000
12831200	312132		TDC Tax- Sport, Parks & Rec	800,000
12831600	316000		Local Business Tax (Vac. Rental License Fee)	10,000
12832900	329500		TDC Leave No Trace Permits	1,000
12834500	345900		TDC Promotional Services	15,000
12836100	361100		Interest	150,000
Total Non-Ad Valorem Revenue				<u>4,176,000</u>
12839700	397000		TDC Revenue Less 5%	(208,800)
12839800	398000		TDC CCF Tourist Development	6,300,000
12839800	398001		TDC CCF Beach Restoration	2,600,000
12839800	398002		TDC CCF Sports, Parks & Rec	1,150,000
Total Balance Brt. Forward				<u>10,050,000</u>
TOTAL REVENUES				<u>14,017,200</u>
EXPENDITURES:				
TDC Tourist Development				5,046,955
TDC Beach Restoration				2,374,115
TDC Sports Complex, Parks & Recreation				1,150,975
Total Expenditures				<u>8,572,045</u>
12858100	591000		TDC Inter-Fund Transfer Out	1,240,000
Total Other Financing Uses				<u>1,240,000</u>
12899700	599000		TDC Resv- Tourist Development	869,565
12899700	599001		TDC Resv- Beach Restoration	339,160
12899700	599002		TDC Resv- Sports, Park & Rec	192,995
12899800	599000		TDC Resv- CCF Tourist Developm	1,739,130
12899800	599001		TDC Resv- CCF Beach Restoratio	678,315
12899800	599002		TDC Resv- CCF Sport, Park &Rec	385,990
Total Reserves				<u>4,205,155</u>
TOTAL TOURIST DEVELOP. COUNCIL FUND				<u>14,017,200</u>

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TOURIST DEVELOPMENT COUNCIL FUND #128

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
<u>TDC Beach Restoration</u>				
12853700	513000		Other Salaries & Wages	43,200
12853700	521000		FICA Taxes (Soc Sec Match)	2,700
12853700	521001		FICA Taxes (Medicare Match)	700
12853700	524000		Workers' Compensation	2,000
			Total Personal Services Expenditures	48,600
12853700	531000		Professional Services	1,751,360
12853700	534000		Other Services	60,000
12853700	546001		Repair & Maint- Build & Grnd	25,000
12853700	546002		Repair & Maint- Equipment	10,000
12853700	548000		Promotional Activities	10,000
12853700	548001		Advertising Programs	10,000
12853700	552000		Operating Supplies	5,000
12853700	552001		Oper Supp- Gas, Oil, & Lub	5,000
12853700	552002		Oper Supp- Tools & Small Equip	10,000
			Total Operating Expenditures	1,886,360
12853700	563000		Infrastructure	339,155
12853700	564000		Machinery & Equipment	100,000
			Total Capital Outlay	439,155
			TOTAL TDC Beach Restoration	2,374,115
<u>TDC Tourist Development</u>				
12855200	512000		Regular Salaries & Wages	476,000
12855200	512001		Salaries- Term Pay Annual Leav	2,435
12855200	513000		Other Salaries & Wages	3,000
12855200	521000		FICA Taxes (Soc Sec Match)	29,800
12855200	521001		FICA Taxes (Medicare Match)	7,000
12855200	522000		Retirement Contributions	71,980
12855200	523000		Life & Health Insurance	94,520
12855200	524000		Workers' Compensation	7,800
			Total Personal Services Expenditures	692,535

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TOURIST DEVELOPMENT COUNCIL FUND #128

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
12855200	531000		Professional Services	100,000
12855200	532000		Accounting & Auditing	30,000
12855200	534000		Other Services	255,000
12855200	540000		Travel & Per Diem	25,000
12855200	541000		Communications Services	15,000
12855200	542000		Freight & Postage Service	26,000
12855200	543000		Utility Service	20,000
12855200	544000		Rentals & Leases	10,000
12855200	545000		Insurance	15,000
12855200	546001		Repair & Maint- Build & Grnd	50,000
12855200	546002		Repair & Maint- Equipment	15,000
12855200	546003		Repair & Maint- Parks	50,000
12855200	547000		Printing & Binding	70,000
12855200	548000		Promotional Activities	1,000,000
12855200	548001		Advertising Programs	275,000
12855200	548002		Promotional Sponsorships	800,000
12855200	549000		Other Current Charges & Obliga	1,000
12855200	549001		Other Non-Promo Advertising	5,000
12855200	551000		Office Supplies	10,000
12855200	552000		Operating Supplies	40,000
12855200	552001		Oper Supp- Gas, Oil, & Lub	50,000
12855200	552002		Oper Supp- Tools & Small Equip	20,000
12855200	554000		Books, Pub, Subs & Memberships	20,000
12855200	555000		Training	11,000
			Total Operating Expenditures	2,913,000
12855200	563000		Infrastructure	1,141,420
12855200	564000		Machinery & Equipment	150,000
			Total Capital Outlay	1,291,420
12855200	581000		Aids to Government Agencies	50,000
12855200	583000		Other Grants & Aids	100,000
			Total Grants and Aids	150,000
			TOTAL TDC Tourist Development	5,046,955

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TOURIST DEVELOPMENT COUNCIL FUND #128

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
<u>TDC Sports Complex, Parks & Recreation</u>				
12857200	512000		Regular Salaries & Wages	237,365
12857200	512001		Salaries- Term Pay Annual Leav	4,025
12857200	521000		FICA Taxes (Soc Sec Match)	14,970
12857200	521001		FICA Taxes (Medicare Match)	3,505
12857200	522000		Retirement Contributions	32,905
12857200	523000		Life & Health Insurance	56,385
12857200	524000		Workers' Compensation	7,740
Total Personal Services Expenditures				356,895
12857200	531000	PARKS	Professional Services	30,000
12857200	534000		Other Services	10,000
12857200	540000		Travel & Per Diem	1,500
12857200	541000		Communications Services	1,000
12857200	542000		Freight & Postage Service	-
12857200	543000		Utility Service	20,000
12857200	544000		Rentals & Leases	-
12857200	546001		Repair & Maint- Build & Grnd	-
12857200	546002		Repair & Maint- Equipment	6,500
12857200	547000		Printing & Binding	-
12857200	548000		Promotional Activities	3,000
12857200	548001		Advertising Programs	35,000
12857200	549001		Other Non-Promo Advertising	-
12857200	552000		Operating Supplies	20,000
12857200	552001		Oper Supp- Gas, Oil, & Lub	35,000
12857200	552002		Oper Supp- Tools & Small Equip	5,000
12857200	554000		Books, Pub, Subs & Memberships	-
12857200	555000		Training	3,000
Total Operating Expenditures				170,000
12857200	563000	PARKS	Infrastructure	113,405
Total Capital Outlay				113,405
12857200	581000	PARKS	Aids to Gov (10th Street Park Project)	375,675
12857200	581000	PARKS	Aids to Government Agencies	135,000
Total Grants and Aids				510,675
TOTAL TDC Sports Complex, Parks & Recreation				1,150,975

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TOURIST DEVELOPMENT COUNCIL - PUBLIC SAFETY FUND #129

ORG	OBJECT	PROJ	DESCRIPTION	Adopted Budget
REVENUES:				
12936100	361100		Interest	-
	Total Non-Ad Valorem Revenue			<u>-</u>
12938100	381000		TDC-PS Inter-Fund Transfer In	240,000
12939800	398000		TDC-PS CCF Law Enforcement	110,588
12939800	398001		TDC-PS CCF Fire Control	26,000
12939800	398002		TDC-PS CCF EMS	12,000
	Total Balance Brt. Forward			<u>148,588</u>
TOTAL REVENUES				<u>388,588</u>
EXPENDITURES:				
	TDC-PS Law Enforcement			278,588
	TDC-PS Fire Control			25,000
	TDC-PS Emergency Medical Services			53,300
	Total Expenditures			<u>356,888</u>
12999700	599000		TDC-PS Resv- Law Enforcement	-
12999700	599001		TDC-PS Resv- Fire Control	25,000
12999700	599002		TDC-PS Resv- EMS	6,700
	Total Reserves			<u>31,700</u>
TOTAL TDC - PUBLIC SAFETY FUND				<u>388,588</u>

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TOURIST DEVELOPMENT COUNCIL - PUBLIC SAFETY FUND #129

ORG	OBJECT	PROJ	DESCRIPTION	Adopted Budget
<u>TDC-PS Law Enforcement</u>				
12952100	591000		Sheriff- Transfer Out	278,588
	Total TDC-PS Law Enforcement			278,588
<u>TDC-PS Fire Control</u>				
12952200	564000		Machinery & Equipment	25,000
	Total TDC-PS Fire Control			25,000
<u>TDC-PS Emergency Medical Services</u>				
12952600	514000		Overtime	25,000
12952600	521000		FICA Taxes (Soc Sec Match)	1,600
12952600	521001		FICA Taxes (Medicare Match)	400
12952600	522000		Retirement Contributions	8,200
	Total Personal Services Expenditures			35,200
12952600	552000		Operating Supplies	3,000
12952600	552001		Oper Supp- Gas, Oil, & Lub	3,000
12952600	552002		Oper Supp- Tools & Small Equip	3,000
	Total Operating Expenditures			9,000
12952600	564000		Machinery & Equipment	9,100
	Total Capital Outlay			9,100
	Total TDC-PS Emergency Medical Services			53,300

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HURRICANE HOUSING RECOVERY PROGRAM FUND #130

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
REVENUES:				
13033400	334500	HHRP	HHRP Hurricane Housing Grant	1,000,000
13036100	361100	HHRP	Interest	-
13036900	369900	HHRP	HHRP Program Income	-
Total Non-Ad Valorem Revenue				<u>1,000,000</u>
TOTAL REVENUES				<u>1,000,000</u>
EXPENDITURES:				
Hurricane Housing Recovery Program HHRP				1,000,000
TOTAL EXPENDITURES				<u>1,000,000</u>
TOTAL HURRICANE HOUSING RECOVERY PROG FUND				<u>1,000,000</u>
<u>Hurricane Housing Recovery Program HHRP</u>				
13055400	512000	HHRP	Regular Salaries & Wages	31,640
13055400	512001	HHRP	Salaries- Term Pay Annual Leav	1,840
13055400	521000	HHRP	FICA Taxes (Soc Sec Match)	2,080
13055400	521001	HHRP	FICA Taxes (Medicare Match)	520
13055400	522000	HHRP	Retirement Contributions	4,045
13055400	523000	HHRP	Life & Health Insurance	3,605
13055400	524000	HHRP	Workers' Compensation	70
Total Personal Services Expenditures				<u>43,800</u>
13055400	532000	HHRP	Accounting & Auditing	100,000
13055400	544000	HHRP	Rentals & Leases	200
13055400	546002	HHRP	Repair & Maint- Equipment	-
13055400	549000	HHRP	Other Current Charges & Obliga	-
13055400	549001	HHRP	Other Non-Promo Advertising	5,000
13055400	551000	HHRP	Office Supplies	1,000
13055400	552000	HHRP	Operating Supplies	-
13055400	552001	HHRP	Oper Supp- Gas, Oil, & Lub	-
Total Operating Expenditures				<u>106,200</u>
13055400	583000	HHRP	Other Grants & Aids	850,000
Total Grants and Aids				<u>850,000</u>
TOTAL Hurricane Housing Recovery Program HHRP				<u>1,000,000</u>

**Gulf County Board of County Commissioners
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GENERAL PARKS & RECREATION FUND #131

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
REVENUES:				
13134700	347200		GPR Park Facility Usage Fees	-
13134701	347200		Beacon Hill Park Usage Fees	-
13134703	347200		Honeyville Park Usage Fees	-
13134704	347200		Salinas Park Usage Fees	-
13134705	347200		Cape Palms Park Usage Fees	-
13136206	362000		Rents/ Royalties White City	12,000
13136702	367000		Dead Lakes Park License Agmt	18,000
Total Non-Ad Valorem Revenue				<u>30,000</u>
13138100	381000		GPR Inter-Fund Transfer In	249,435
13139700	397000		Less 5%	(1,500)
13139800	398000		GPR CCF - General Parks	100,000
Total Balance Brt. Forward				<u>100,000</u>
TOTAL REVENUES				<u><u>377,935</u></u>
EXPENDITURES:				
GPR Parks & Recreation				100,000
GPR Beacon Hill Park (D2)				27,200
GPR Dead Lakes Park (D1)				9,200
GPR Honeyville Park (D1)				19,100
GPR Salinas Park Bay & Gulf (D5)				9,500
GPR Cape Palms Park (D5)				2,530
GPR White City Park & Boat Ramp (D3)				12,500
GPR Gaskin Park (D1)				2,555
GPR Howard Crk Pk & Lower Land (D3)				9,100
GPR Dalkeith Park (D1)				500
GPR Donnie Brake Park (D3)				8,300
GPR Overstreet Prk & Boat Ramp (D2)				2,300
GPR Parks & Recreation District 1 (D1)				22,650
GPR Parks & Recreation District 2 (D2)				16,000
GPR Parks & Recreation District 3 (D3)				29,000
GPR Parks & Recreation District 4 (D4)				16,000
GPR Parks & Recreation District 5 (D5)				21,000
Total Expenditures				<u>307,435</u>

**Gulf County Board of County Commissioners
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GENERAL PARKS & RECREATION FUND #131

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
13199700	599000		GPR Resv-General Parks Contingency	18,000
13199700	599001		GPR Resv-Beacon Hill (Flags) Restricted	15,000
13199800	599001		GPR Resv-CCF District 1	37,500
	Total Reserves			70,500
TOTAL GENERAL PARKS & RECREATION FUND				377,935
<u>GPR Parks & Recreation</u>				
13157200	546001		Repair & Maint- Build & Grnd	100,000
	TOTAL GPR Parks & Recreation			100,000
<u>GPR Beacon Hill Park (D2)</u>				
13157201	541000		Communications Services	1,000
13157201	543000		Utility Service	14,000
13157201	546001		Repair & Maint- Build & Grnd	10,000
13157201	546002		Repair & Maint- Equip	100
13157201	552000		Operating Supplies	2,000
13157201	552002		Oper Supp- Tools & Small Equip	100
13157201	552003		Oper Supp- Chemical/Insecticid	-
	TOTAL GPR Beacon Hill Park (D2)			27,200
<u>GPR Dead Lakes Park (D1)</u>				
13157202	531000		Professional Services	400
13157202	534000		Other Services	-
13157202	543000		Utility Service	4,000
13157202	544000		Rentals & Leases	300
13157202	546001		Repair & Maint- Build & Grnd	4,000
13157202	552000		Operating Supplies	500
	TOTAL GPR Dead Lakes Park (D1)			9,200
<u>GPR Honeyville Park (D1)</u>				
13157203	543000		Utility Service	7,500
13157203	546001		Repair & Maint- Build & Grnd	10,000
13157203	549000		Other Current Charges & Obliga	100
13157203	552000		Operating Supplies	500
13157203	552002		Oper Supp- Tools & Small Equip	1,000
	TOTAL GPR Honeyville Park (D1)			19,100

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GENERAL PARKS & RECREATION FUND #131

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
<u>GPR Salinas Park Bay & Gulf (D5)</u>				
13157204	543000		Utility Service	6,000
13157204	546001		Repair & Maint- Build & Grnd	2,500
13157204	552000		Operating Supplies	1,000
TOTAL GPR Salinas Park Bay & Gulf (D5)				9,500
<u>GPR Cape Palms Park (D5)</u>				
13157205	543000		Utility Service	1,500
13157205	544000		Rentals & Leases	300
13157205	546001		Repair & Maint- Build & Grnd	530
13157205	552000		Operating Supplies	200
TOTAL GPR Cape Palms Park (D5)				2,530
<u>GPR White City Park & Boat Ramp (D3)</u>				
13157206	543000		Utility Service	6,000
13157206	546001		Repair & Maint- Build & Grnd	6,000
13157206	552000		Operating Supplies	500
TOTAL GPR White City Park & Boat Ramp (D3)				12,500
<u>GPR Gaskin Park (D1)</u>				
13157207	543000		Utility Service	1,500
13157207	546001		Repair & Maint- Build & Grnd	830
13157207	549000		Other Current Charges & Obliga	50
13157207	552000		Operating Supplies	175
TOTAL GPR Gaskin Park (D1)				2,555
<u>GPR Howard Crk Pk & Lower Land (D3)</u>				
13157208	531000		Professional Services	2,500
13157208	543000		Utility Service	1,500
13157208	546001		Repair & Maint- Build & Grnd	5,000
13157208	552000		Operating Supplies	100
TOTAL GPR Howard Crk Pk & Lower Land (D3)				9,100
<u>GPR Dalkeith Park (D1)</u>				
13157209	543000		Utility Service	-
13157209	546001		Repair & Maint- Build & Grnd	400
13157209	552000		Operating Supplies	100
TOTAL GPR Dalkeith Park (D1)				500

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GENERAL PARKS & RECREATION FUND #131

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
<u>GPR Donnie Brake Park (D3)</u>				
13157210	543000		Utility Service	3,000
13157210	546001		Repair & Maint- Build & Grnd	5,000
13157210	546002		Repair & Maint- Equip	100
13157210	552000		Operating Supplies	200
TOTAL GPR Donnie Brake Park (D3)				8,300
<u>GPR Overstreet Prk & Boat Ramp (D2)</u>				
13157211	543000		Utility Service	1,300
13157211	546001		Repair & Maint- Build & Grnd	1,000
13157211	552000		Operating Supplies	-
TOTAL GPR Overstreet Prk & Boat Ramp (D2)				2,300
<u>GPR Parks & Recreation District 1 (D1)</u>				
13157221	543000		Utility Service	600
13157221	544000		Rentals & Leases	6,000
13157221	546001		Repair & Maint- Build & Grnd	10,000
13157221	546002		Repair & Maint- Equip	500
13157221	549000		Other Current Charges & Obliga	50
13157221	552000		Operating Supplies	5,000
13157221	552002		Oper Supp- Tools & Small Equip	500
TOTAL GPR Parks & Recreation District 1 (D1)				22,650
<u>GPR Parks & Recreation District 2 (D2)</u>				
13157222	543000		Utility Service	-
13157222	544000		Rentals & Leases	-
13157222	546001		Repair & Maint- Build & Grnd	10,000
13157222	546002		Repair & Maint- Equip	500
13157222	552000		Operating Supplies	5,000
13157222	552002		Oper Supp- Tools & Small Equip	500
TOTAL GPR Parks & Recreation District 2 (D2)				16,000
<u>GPR Parks & Recreation District 3 (D3)</u>				
13157223	543000		Utility Service	13,000
13157223	544000		Rentals & Leases	-
13157223	546001		Repair & Maint- Build & Grnd	10,000
13157223	546002		Repair & Maint- Equip	500
13157223	552000		Operating Supplies	5,000
13157223	552002		Oper Supp- Tools & Small Equip	500
TOTAL GPR Parks & Recreation District 3 (D3)				29,000

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GENERAL PARKS & RECREATION FUND #131

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
<u>GPR Parks & Recreation District 4 (D4)</u>				
13157224	543000		Utility Service	-
13157224	544000		Rentals & Leases	-
13157224	546001		Repair & Maint- Build & Grnd	10,000
13157224	546002		Repair & Maint- Equip	500
13157224	552000		Operating Supplies	5,000
13157224	552002		Oper Supp- Tools & Small Equip	500
13157224	581000		Aids to Government Agencies	-
TOTAL GPR Parks & Recreation District 4 (D4)				16,000
<u>GPR Parks & Recreation District 5 (D5)</u>				
13157225	543000		Utility Service	5,000
13157225	544000		Rentals & Leases	-
13157225	546001		Repair & Maint- Build & Grnd	10,000
13157225	546002		Repair & Maint- Equip	500
13157225	552000		Operating Supplies	5,000
13157225	552002		Oper Supp- Tools & Small Equip	500
TOTAL GPR Parks & Recreation District 5 (D5)				21,000

**Gulf County Board of County Commissioners
2024-2025 Fiscal Year
Adopted Budget**

PUBLIC IMPROVEMENT FUND #203

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
REVENUES:				
20331200	312410		First Local Option Fuel Tax	409,850
20333500	335430		Constitutional Fuel Tax	759,249
20333500	335440		County Fuel Tax	334,641
20336100	361100		Interest	27,000
	Total Non-Ad Valorem Revenue			<u>1,530,740</u>
20339700	397000		PI Revenue Less 5%	(76,537)
20339800	398000		PI Cash Carried Forward	1,789,997
	TOTAL REVENUES			<u>3,244,200</u>
EXPENDITURES:				
20351700	571000		Principal	955,000
20351700	572000		Interest	363,285
20351700	573000		Other Debt Service Costs	10,000
	Total Debt Service			<u>1,328,285</u>
20399800	599000		PI Resv- CCF Debt Service	1,915,915
20399800	599001		PI Resv- CCF Bond Reserve	-
	Total Reserves			<u>1,915,915</u>
	TOTAL PUBLIC IMPROVEMENT FUND			<u>3,244,200</u>

**Gulf County Board of County Commissioners
2024-2025 Fiscal Year
Adopted Budget**

MUNICIPAL SERVICE TAXING UNIT (MSTU) FUND #204

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
REVENUES:				
20431100	311000		Ad Valorem Taxes	399,974
	Total Ad Valorem Revenue			<u>399,974</u>
20436100	361100		Interest	15,000
	Total Non-Ad Valorem Revenue			<u>15,000</u>
SUB-TOTAL REVENUES				<u>414,974</u>
20438100	381000		MSTU Inter-fund Transfer In	-
20439700	397000		MSTU Revenue Less 5%	(20,749)
20439800	398000		MSTU Cash Carried Forward	700,000
20439800	398001		MSTU CCF Bond Reserve	346,500
	Total Balance Brt. Forward			<u>1,046,500</u>
TOTAL REVENUES				<u>1,440,725</u>
EXPENDITURES:				
20451700	571000		Principal	365,000
20451700	572000		Interest	28,275
20451700	573000		Other Debt Service Costs	5,000
	Total Debt Service			<u>398,275</u>
20499800	599000		MSTU Resv- CCF Debt Service	695,950
20499800	599001		MSTU Resv- CCF Bond Reserve	346,500
	Total Reserves			<u>1,042,450</u>
TOTAL MSTU FUND				<u>1,440,725</u>

**Gulf County Board of County Commissioners
2024-2025 Fiscal Year
Adopted Budget**

CAPITAL PROJECTS FUND #301

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
REVENUES:				
30136100	361100		Interest	240,000
30136400	364000		Disposition of Fixed Assets	-
30136900	369300		Settlements	-
	Total Non-Ad Valorem Revenue			<u>240,000</u>
30138100	381000		CP Inter-Fund Transfer In	1,522,275
30139700	397000		CP Revenue Less 5%	(12,000)
30139800	398000		CP Cash Carried Forward	8,109,725
	TOTAL REVENUES			<u>9,860,000</u>
EXPENDITURES:				
	Board of County Commissioners			-
	County Administration			129,725
	Property Appraiser			-
	Public Works Department - Maintenance			250,000
	Supervisor of Elections			60,000
	Sheriff - Public Safety Center			-
	Fire Departments			-
	Public Works Department - Detention & Corrections			88,000
	County Jail			-
	Building Department			71,500
	Emergency Management Department			82,290
	E911 Services Department			92,605
	Emergency Medical Services Department			150,000
	Water Department			100,000
	Public Works Department - Solid Waste			6,250
	Beach Maintenance			300,000
	Public Works Department - Road & Street			917,125
	Courthouse Facility			75,000
	Total Expenditures			<u>2,322,495</u>
30199700	599000		CP Resv- Capital Outlay	<u>7,537,505</u>
	Total Reserves			<u>7,537,505</u>
	TOTAL CAPITAL PROJECT FUND			<u>9,860,000</u>

**Gulf County Board of County Commissioners
2024-2025 Fiscal Year
Adopted Budget**

CAPITAL PROJECTS FUND #301

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
<u>County Administration</u>				
30151200	564000		Machinery & Equipment	129,725
	TOTAL County Administration			129,725
<u>Public Works Department - Maintenance</u>				
30151900	562000		Buildings (Fuel Depot Canopy)	250,000
30151900	564000		Machinery & Equipment	-
	TOTAL Public Works Department - Maintenance			250,000
<u>Supervisor of Elections</u>				
30151901	568000		Intangible Assets	60,000
	TOTAL Supervisor of Elections			60,000
<u>Public Works Department - Detention & Corrections</u>				
30152300	564000		Machinery & Equipment (Mowers)	24,000
30152300	564000		Machinery & Equipment (Van)	58,000
30152300	564000		Machinery & Equipment (Trailer)	6,000
	TOTAL Public Works Department - Detention & Corrections			88,000
<u>Building Department</u>				
30152400	564000		Machinery & Equipment (Truck)	59,500
30152400	564000		Machinery & Equipment (Drone)	12,000
	TOTAL Building Department			71,500
<u>Emergency Management Department</u>				
30152500	562000		Buildings (CoOp Safe Room)	25,000
30152500	564000		Machinery & Equipment	57,290
	TOTAL Emergency Management Department			82,290
<u>E911 Services Department</u>				
30152501	564000		Machinery & Equipment	92,605
	TOTAL E911 Services Department			92,605
<u>Emergency Medical Services Department</u>				
30152600	564000		Machinery & Equipment (Grant Match)	150,000
	TOTAL Emergency Medical Services Department			150,000
<u>Water Department</u>				
30153300	563000		Infrastructure	100,000
	TOTAL Water Department			100,000

**Gulf County Board of County Commissioners
2024-2025 Fiscal Year
Adopted Budget**

CAPITAL PROJECTS FUND #301

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
<u>Public Works Department - Solid Waste</u>				
30153400	564000		Machinery & Equipment (Grant Match)	6,250
			TOTAL Public Works Department - Solid Waste	6,250
<u>Beach Maintenance</u>				
30153700	563000		Infrastructure	150,000
30153700	564000		Machinery & Equipment	150,000
			TOTAL Beach Maintenance	300,000
<u>Public Works Department - Road & Street</u>				
30154100	564000		Machinery & Equipment (Trucks)	143,000
30154100	564000		Machinery & Equipment (Excavator)	175,000
30154100	564000		Machinery & Equip (Long Reach Excavator)	250,000
30154100	564000		Machinery & Equipment (Cold Planer)	35,000
30154100	564000		Machinery & Equipment (Knuckle Boom Truck)	250,000
30154100	564000		Machinery & Equipment (ROW)	64,125
			TOTAL Public Works Department - Road & Street	917,125
<u>Courthouse Facility</u>				
30171200	564000		Machinery & Equipment (Chiller)	75,000
			TOTAL Courthouse Facility	75,000

**Gulf County Board of County Commissioners
2024-2025 Fiscal Year
Adopted Budget**

OAK GROVE WATER SYSTEM FUND #401

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
REVENUES:				
40139800	398000		OGWS Cash Carried Forward	26,095
TOTAL REVENUES				26,095
EXPENDITURES:				
40153600	546002		Repair & Maint- Equipment	26,095
40153600	559000		Depreciation	-
Total Operating Expenditures				26,095
40153600	563000		Infrastructure	-
Total Capital Outlay				-
TOTAL CONSTRUCTION & ACQUISITION FUND				26,095

**Gulf County Board of County Commissioners
2024-2025 Fiscal Year
Adopted Budget**

GULF COUNTY GOLF CLUB FUND #404

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
REVENUES:				
40434700	347200		Membership Dues	190,000
40434700	347201		Daily Usage Fees	650,000
40434700	347202		Facility & Event Rentals	1,000
40434700	347400		Golf Special Events	30,000
40436100	361100		Interest	12,000
40436200	362000		Rents and Royalties	6,000
40436900	369900		Other Miscellaneous Revenue	-
40436900	369901		Sale of Merchandise	130,000
40436900	369902		Sales Tax Collection Allowance	360
40436900	369905		Over(short) Receipts	-
Total Non-Ad Valorem Revenue				1,019,360
40438100	381000		GCGC Inter-Fund Transfer In	1,000,000
40438900	389400		Other Grants & Donations	-
40439700	397000		GCGC Revenue Less 5%	(50,968)
40439800	398000		GCGC Cash Carried Forward	299,998
TOTAL REVENUES				2,268,390
EXPENDITURES:				
Gulf Co. Golf Club				1,199,050
Total Expenditures				1,199,050
40499700	599000		GCGC Reserve For Contingencies	226,840
40499800	599000		GCGC Resv- Cash Carry Fwd	42,500
40499800	599001		GCGC Resv- Capital Outlay	800,000
Total Reserves				1,069,340
TOTAL GULF CO GOLF CLUB FUND				2,268,390

**Gulf County Board of County Commissioners
2024-2025 Fiscal Year
Adopted Budget**

GULF COUNTY GOLF CLUB FUND #404

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
Gulf Co. Golf Club				
40457200	512000		Regular Salaries & Wages	287,030
40457200	521000		FICA Taxes (Soc Sec Match)	17,800
40457200	521001		FICA Taxes (Medicare Match)	4,165
40457200	522000		Retirement Contributions	39,125
40457200	523000		Life & Health Insurance	76,550
40457200	524000		Workers' Compensation	3,610
Total Personal Services Expenditures				428,280
40457200	531000		Professional Services	108,900
40457200	534000		Other Services	150,000
40457200	540000		Travel & Per Diem	2,000
40457200	541000		Communications Services	9,000
40457200	542000		Freight & Postage Service	4,500
40457200	543000		Utility Service	70,000
40457200	544000		Rentals & Leases	95,000
40457200	545000		Insurance	15,000
40457200	546001		Repair & Maint- Build & Grnd	30,000
40457200	546002		Repair & Maint- Equipment	13,500
40457200	547000		Printing & Binding	2,000
40457200	548000		Promotional Activities	3,000
40457200	548001		Promotional Golf Events	1,500
40457200	549000		Other Current Charges & Obliga	4,500
40457200	549001		Other Non-Promo Advertising	620
40457200	549002		Other Current Charges-COGS	78,000
40457200	551000		Office Supplies	3,500
40457200	552000		Operating Supplies	14,000
40457200	552001		Oper Supp- Gas, Oil, & Lub	36,000
40457200	552002		Oper Supp- Tools & Small Equip	8,000
40457200	552003		Oper Supp- Chemical/Insecticid	95,000
40457200	554000		Books, Pub, Subs & Memberships	4,250
40457200	555000		Training	2,500
40457200	559000		Depreciation	-
Total Operating Expenditures				750,770
40457200	561000		Land	-
40457200	562000		Buildings	15,000
40457200	563000		Infrastructure	-
40457200	564000		Machinery & Equipment	5,000
Total Capital Outlay				20,000
TOTAL Gulf Co. Golf Club				1,199,050

**Gulf County Board of County Commissioners
2024-2025 Fiscal Year
Adopted Budget**

GULF COUNTY SOLID WASTE FUND #405

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
REVENUES:				
40534300	343400		Garbage/Solid Waste	2,050,000
40536100	361100		Interest	24,000
40536500	365000		Sale Surplus Material & Scrap	5,000
40536900	369900		Other Miscellaneous Revenue	-
Total Non-Ad Valorem Revenue				<u>2,079,000</u>
40538100	381000		GCSW Inter-Fund Transfer In	-
40539700	397000		GCSW Revenue Less 5%	(103,950)
40539800	398000		GCSW Cash Carried Forward	500,000
TOTAL REVENUES				<u>2,475,050</u>
EXPENDITURES:				
Gulf Co. Solid Waste				2,194,585
Total Expenditures				<u>2,194,585</u>
40599700	599000		GCSW Reserve For Contingencies	247,505
40599800	599000		GCSW Resv- Cash Carry Fwd	32,960
Total Reserves				<u>280,465</u>
TOTAL GULF CO SOLID WASTE FUND				<u>2,475,050</u>

**Gulf County Board of County Commissioners
2024-2025 Fiscal Year
Adopted Budget**

GULF COUNTY SOLID WASTE FUND #405

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
<u>Gulf Co. Solid Waste</u>				
40553400	512000		Regular Salaries & Wages	356,250
40553400	512001		Salaries- Term Pay Annual Leav	145
40553400	513000		Other Salaries & Wages	3,000
40553400	514000		Overtime	8,320
40553400	521000		FICA Taxes (Soc Sec Match)	22,800
40553400	521001		FICA Taxes (Medicare Match)	5,335
40553400	522000		Retirement Contributions	49,710
40553400	523000		Life & Health Insurance	70,975
40553400	524000		Workers' Compensation	10,450
Total Personal Services Expenditures				526,985
40553400	531000		Professional Services	-
40553400	532000		Accounting & Auditing	-
40553400	534000		Other Services	1,580,000
40553400	540000		Travel & Per Diem	-
40553400	541000		Communications Services	1,000
40553400	542000		Freight & Postage Service	-
40553400	543000		Utility Service	6,600
40553400	544000		Rentals & Leases	1,500
40553400	545000		Insurance	8,000
40553400	546001		Repair & Maint- Build & Grnd	5,000
40553400	546002		Repair & Maint- Equipment	20,000
40553400	547000		Printing & Binding	-
40553400	549000		Other Current Charges & Obliga	1,100
40553400	549001		Other Non-Promo Advertising	-
40553400	551000		Office Supplies	4,000
40553400	552000		Operating Supplies	10,000
40553400	552001		Oper Supp- Gas, Oil, & Lub	28,750
40553400	552002		Oper Supp- Tools & Small Equip	350
40553400	552003		Oper Supp- Chemical/Insecticid	-
40553400	554000		Books, Pub, Subs & Memberships	300
40553400	555000		Training	1,000
Total Operating Expenditures				1,667,600
TOTAL Gulf Co. Solid Waste				2,194,585

**Gulf County Board of County Commissioners
2024-2025 Fiscal Year
Adopted Budget**

GULF COUNTY WATER SYSTEM FUND #406

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
REVENUES:				
40633100	331310	DWSRF	Drinking Water State Revolving	-
40634300	343300		Water Service Fee	625,000
40634300	343301		Water Facility Charge	575,000
40634300	343302		Water Connection Fee	100,000
40634300	343303		Water Tap Fees	-
40634300	343304		Water Irrigation Connection	-
40634300	343305		Water Delinquent Fees	17,000
40634300	343306		Water New Account Charges	5,000
40634300	343307		Water Meter Data Service	30,000
40634300	343308		Water Call-Out Penalty	300
40636100	361100		Interest	40,000
40636200	362000		Rents and Royalties	11,880
40636900	369900		Other Miscellaneous Revenue	400
Total Non-Ad Valorem Revenue				<u>1,404,580</u>
40638100	381000		WS Inter-Fund Transfer In	-
40638101	381000	CBA20	2020 WS CBA Bond Transfer In	299,200
Total Inter-Fund Transfer In				<u>299,200</u>
40639700	397000		WS Revenue Less 5%	(70,229)
40639800	398000		WS Cash Carried Forward	1,000,004
40639801	398000	CBA20	CBA2020 Cash Carried Forward	-
40639801	398001	CBA20	CBA2020 CCF Bond Reserve	323,325
Total Balance Brt. Forward				<u>1,323,329</u>
TOTAL REVENUES				<u>2,956,880</u>

**Gulf County Board of County Commissioners
2024-2025 Fiscal Year
Adopted Budget**

GULF COUNTY WATER SYSTEM FUND #406

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
EXPENDITURES:				
	Non-Ad Valorem CBA Bond Water System DS			119,900
	SRF Drinking Water Loan DS			19,285
	Gulf Co. Water System			1,377,025
	Drinking Water State Revolving Grant - DWSRF			-
	Total Expenditures			1,516,210
40699700	599000		WS Reserve For Contingencies	285,755
40699701	599000	CBA20	CBA2020 Resv- CY Debt Service	185,000
40699702	599000	SRF23	SRF2023 Resv- CY Debt Service	26,625
40699800	599000		WS Reserve Cash Carry Fwd	320,765
40699801	599000	CBA20	CBA2020 Resv- CCF Debt Service	299,200
40699801	599001	CBA20	CBA2020 Resv- CCF Bond Reserve	323,325
	Total Reserves			1,440,670
TOTAL GULF CO WATER SYSTEM FUND				2,956,880
<u>Non-Ad Valorem CBA Bond Water System DS</u>				
40651700	572000	CBA20	Interest	114,900
40651700	573000	CBA20	Other Debt Service Costs	5,000
	Total Debt Service			119,900
TOTAL Non-Ad Valorem CBA Bond Water System DS				119,900
<u>SRF Drinking Water Loan DS</u>				
40651701	572000	SRF23	Interest	640
40651701	573000	SRF23	Other Debt Service Costs	18,645
	Total Debt Service			19,285
TOTAL SRF Drinking Water Loan DS				19,285

**Gulf County Board of County Commissioners
2024-2025 Fiscal Year
Adopted Budget**

GULF COUNTY WATER SYSTEM FUND #406

ORG	OBJECT	PROJ	DESCRIPTION	2024-2025 Adopted
<u>Gulf Co. Water System</u>				
40653300	512000		Regular Salaries & Wages	328,640
40653300	513000		Other Salaries & Wages	3,000
40653300	514000		Overtime	11,185
40653300	521000		FICA Taxes (Soc Sec Match)	21,260
40653300	521001		FICA Taxes (Medicare Match)	4,975
40653300	522000		Retirement Contributions	46,320
40653300	523000		Life & Health Insurance	48,075
40653300	524000		Workers' Compensation	6,315
			Total Personal Services Expenditures	469,770
40653300	531000		Professional Services	56,400
40653300	534000		Other Services	33,510
40653300	534001		Other Services-Taps	-
40653300	540000		Travel & Per Diem	1,000
40653300	541000		Communications Services	10,600
40653300	542000		Freight & Postage Service	15,600
40653300	543000		Utility Service	91,000
40653300	544000		Rentals & Leases	3,800
40653300	545000		Insurance	15,500
40653300	546001		Repair & Maint- Build & Grnd	85,400
40653300	546002		Repair & Maint- Equipment	14,335
40653300	547000		Printing & Binding	-
40653300	549000		Other Current Charges & Obliga	2,200
40653300	549001		Other Non-Promo Advertising	500
40653300	551000		Office Supplies	3,060
40653300	552000		Operating Supplies	5,850
40653300	552001		Oper Supp- Gas, Oil, & Lub	15,000
40653300	552002		Oper Supp- Tools & Small Equip	6,000
40653300	552003		Oper Supp- Chemical/Insecticid	20,000
40653300	554000		Books, Pub, Subs & Memberships	1,500
40653300	555000		Training	1,000
			Total Operating Expenditures	382,255
40653300	563000		Infrastructure	525,000
40653300	564000		Machinery & Equipment	-
			Total Capital Outlay	525,000
			TOTAL Gulf Co. Water System	1,377,025



CERTIFICATION OF TAXABLE VALUE

Reset Form

Print Form

DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2024	County : Gulf
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : Gulf County BCC - Operating

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	3,433,560,116	(1)
2.	Current year taxable value of personal property for operating purposes	\$	146,372,132	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	514,934	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	3,580,447,182	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	178,136,251	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	3,402,310,931	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	3,064,401,539	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO	Number 1 (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO	Number 3 (9)
Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.		
SIGN HERE	Signature of Property Appraiser:	Date :		
	Electronically Certified by Property Appraiser	6/20/2024 8:15:06 AM		

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>		6.2000	per \$1,000 (10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	18,999,290	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	45,051	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	18,954,239	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	14,438,331	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	3,387,872,600	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>		5.5947	per \$1000 (16)
17.	Current year proposed operating millage rate		5.9000	per \$1000 (17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	21,124,638	(18)

Continued on page 2

19.	TYPE of principal authority (check one)	<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input checked="" type="checkbox"/> Principal Authority	<input type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)

DEPENDENT SPECIAL DISTRICTS AND MSTUs		STOP HERE - SIGN AND SUBMIT
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22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>	\$	20,146,172	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>		5.9466 per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>	\$	21,291,487	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>	\$	22,503,044	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>		6.2850 per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>		5.6900 %	(27)

First public budget hearing	Date : 9/4/2024	Time : 5:01 PM EST	Place : 1000 Cecil G Costin Sr. Blvd, Donald H. Butler Board Room, Robert M. Moore Admin Bldg Port St. Joe, FL 32456
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S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer : Electronically Certified by Principal Taxing Authority			Date : 7/29/2024 2:31:12 PM	
	Title : Michael L. Hammond - County Administrator		Contact Name and Contact Title : Sherry Herring - Office of Management & Budget Director		
	Mailing Address : 1000 Cecil G. Costin Sr. Boulevard, Room 301		Physical Address : 1000 Cecil G. Costin Sr. Boulevard, Room 312 Port Saint Joe Florida 32456		
	City, State, Zip : Port Saint Joe Florida 32456		Phone Number : (850) 227-2301		Fax Number :

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CERTIFICATION OF TAXABLE VALUE

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Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2024	County : Gulf
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : Saint Joseph Fire District

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	2,358,433,816	(1)
2.	Current year taxable value of personal property for operating purposes	\$	40,954,222	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	159,955	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	2,399,547,993	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	100,296,396	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	2,299,251,597	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	2,072,409,355	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number 0 (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number (9)
Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.		
SIGN HERE	Signature of Property Appraiser:	Date :		
	Electronically Certified by Property Appraiser	6/20/2024 8:15:06 AM		

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	0.5000	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	1,036,205	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	1,036,205	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	2,299,251,597	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	0.4507	per \$1000	(16)
17.	Current year proposed operating millage rate	0.5000	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	1,199,774	(18)

Continued on page 2

19.	TYPE of principal authority (check one)	<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)

DEPENDENT SPECIAL DISTRICTS AND MSTUs		STOP HERE - SIGN AND SUBMIT
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22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>	\$	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>	per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>	\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>	\$	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>	per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>	%	(27)

First public budget hearing	Date : 9/4/2024	Time : 5:01 PM EST	Place : 1000 Cecil G Costin Sr. Blvd, Donald H. Butler Board Room, Robert M. Moore Admin Bldg Port St. Joe, FL 32456
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S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer : Electronically Certified by Principal Taxing Authority			Date : 7/29/2024 2:31:12 PM	
	Title : Michael L. Hammond - County Administrator		Contact Name and Contact Title : Sherry Herring - Office of Management & Budget Director		
	Mailing Address : 1000 Cecil G. Costin Sr. Boulevard, Room 301		Physical Address : 1000 Cecil G. Costin Sr. Boulevard, Room 312 Port Saint Joe Florida 32456		
	City, State, Zip : Port Saint Joe Florida 32456		Phone Number : (850) 227-2301		Fax Number :

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CERTIFICATION OF TAXABLE VALUE

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Florida Administrative Code
Effective 11/12

Year : 2024	County : Gulf
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : Tupelo Fire District

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	169,335,168	(1)
2.	Current year taxable value of personal property for operating purposes	\$	37,374,725	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	206,709,893	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	4,704,515	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	202,005,378	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	182,111,306	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number 0 (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number (9)
Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.		
SIGN HERE	Signature of Property Appraiser:	Date :		
	Electronically Certified by Property Appraiser	6/20/2024 8:15:06 AM		

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	0.5000	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	91,056	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	91,056	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	202,005,378	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	0.4508	per \$1000	(16)
17.	Current year proposed operating millage rate	0.5000	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	103,355	(18)

Continued on page 2

19.	TYPE of principal authority (check one)	<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)

DEPENDENT SPECIAL DISTRICTS AND MSTUs		STOP HERE - SIGN AND SUBMIT
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22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>	\$	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>	per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>	\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>	\$	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>	per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>	%	(27)

First public budget hearing	Date : 9/4/2024	Time : 5:01 PM EST	Place : 1000 Cecil G Costin Sr. Blvd, Donald H. Butler Board Room, Robert M. Moore Admin Bldg Port St. Joe, FL 32456
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S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer : Electronically Certified by Principal Taxing Authority			Date : 7/29/2024 2:31:12 PM	
	Title : Michael L. Hammond - County Administrator		Contact Name and Contact Title : Sherry Herring - Office of Management & Budget Director		
	Mailing Address : 1000 Cecil G. Costin Sr. Boulevard, Room 301		Physical Address : 1000 Cecil G. Costin Sr. Boulevard, Room 312 Port Saint Joe Florida 32456		
	City, State, Zip : Port Saint Joe Florida 32456		Phone Number : (850) 227-2301		Fax Number :

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CERTIFICATION OF TAXABLE VALUE

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Florida Administrative Code
Effective 11/12

Year : 2024	County : Gulf
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : Overstreet Fire District

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	84,493,093	(1)
2.	Current year taxable value of personal property for operating purposes	\$	12,615,682	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	97,108,775	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	2,524,238	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	94,584,537	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	82,295,256	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number 0 (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number (9)

Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
SIGN HERE	Signature of Property Appraiser:	Date :	
	Electronically Certified by Property Appraiser	6/20/2024 8:15:06 AM	

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	0.5000	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	41,148	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	41,148	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	94,584,537	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>		0.4350 per \$1000	(16)
17.	Current year proposed operating millage rate		0.5000 per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	48,554	(18)

Continued on page 2

19.	TYPE of principal authority (check one)	<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)

DEPENDENT SPECIAL DISTRICTS AND MSTUs		STOP HERE - SIGN AND SUBMIT
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22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>	\$	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>	per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>	\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>	\$	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>	per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>	%	(27)

First public budget hearing	Date : 9/4/2024	Time : 5:01 PM EST	Place : 1000 Cecil G Costin Sr. Blvd, Donald H. Butler Board Room, Robert M. Moore Admin Bldg Port St. Joe, FL 32456
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S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer : Electronically Certified by Principal Taxing Authority			Date : 7/29/2024 2:31:12 PM	
	Title : Michael L. Hammond - County Administrator		Contact Name and Contact Title : Sherry Herring - Office of Management & Budget Director		
	Mailing Address : 1000 Cecil G. Costin Sr. Boulevard, Room 301		Physical Address : 1000 Cecil G. Costin Sr. Boulevard, Room 312 Port Saint Joe Florida 32456		
	City, State, Zip : Port Saint Joe Florida 32456		Phone Number : (850) 227-2301		Fax Number :

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CERTIFICATION OF TAXABLE VALUE

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Florida Administrative Code
Effective 11/12

Year : 2024	County : Gulf
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : Howard Creek Fire District

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	42,617,232	(1)
2.	Current year taxable value of personal property for operating purposes	\$	10,829,567	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	53,446,799	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	878,787	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	52,568,012	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	47,048,136	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number 0 (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number (9)

Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
SIGN HERE	Signature of Property Appraiser:	Date :	
	Electronically Certified by Property Appraiser	6/20/2024 8:15:06 AM	

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	0.5000	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	23,524	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	23,524	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	52,568,012	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>		0.4475 per \$1000	(16)
17.	Current year proposed operating millage rate		0.5000 per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	26,723	(18)

Continued on page 2

19.	TYPE of principal authority (check one)	<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)

DEPENDENT SPECIAL DISTRICTS AND MSTUs		STOP HERE - SIGN AND SUBMIT
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22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>	\$	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>	per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>	\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>	\$	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>	per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>	%	(27)

First public budget hearing	Date : 9/4/2024	Time : 5:01 PM EST	Place : 1000 Cecil G Costin Sr. Blvd, Donald H. Butler Board Room, Robert M. Moore Admin Bldg Port St. Joe, FL 32456
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S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer : Electronically Certified by Principal Taxing Authority			Date : 7/29/2024 2:31:12 PM	
	Title : Michael L. Hammond - County Administrator		Contact Name and Contact Title : Sherry Herring - Office of Management & Budget Director		
	Mailing Address : 1000 Cecil G. Costin Sr. Boulevard, Room 301		Physical Address : 1000 Cecil G. Costin Sr. Boulevard, Room 312 Port Saint Joe Florida 32456		
	City, State, Zip : Port Saint Joe Florida 32456		Phone Number : (850) 227-2301		Fax Number :

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TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2024	County : Gulf
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : Gulf County BCC - Operating
Community Redevelopment Area : City of Port Saint Joe CRA (Expansion; 2010)	Base Year : 2010

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	41,383,378	(1)
2.	Base year taxable value in the tax increment area	\$	26,185,135	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	15,198,243	(3)
4.	Prior year Final taxable value in the tax increment area	\$	33,833,846	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	7,648,711	(5)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser : Electronically Certified by Property Appraiser	Date :	6/20/2024 8:15:06 AM	

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		95.0000 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> If value is zero or less than zero, then enter zero on Line 6b	\$	14,438,331	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	45,051	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$		(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$		(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		%	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> If value is zero or less than zero, then enter zero on Line 7e	\$		(7e)

S I G N H E R E	Taxing Authority Certification	I certify the calculations, millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer : Electronically Certified by Principal Taxing Authority	Date :	7/29/2024 2:31:12 PM	
	Title : Michael L. Hammond - County Administrator	Contact Name and Contact Title :	Sherry Herring - Office of Management & Budget Director	
	Mailing Address : 1000 Cecil G. Costin Sr. Boulevard, Room 301	Physical Address :	1000 Cecil G. Costin Sr. Boulevard, Room 312 Port Saint Joe Florida 32456	
	City, State, Zip : Port Saint Joe Florida 32456	Phone Number :	Fax Number :	



CERTIFICATION OF VOTED DEBT MILLAGE

Reset Form

Print Form

DR-420DEBT
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2024	County : Gulf
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : Cape San Blas Gulfside - Debt
Levy Description : Cape San Blas Gulfside - Debt	

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	408,384,704	(1)
2.	Current year taxable value of personal property for operating purposes	\$	0	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	408,384,704	(4)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser : Electronically Certified by Property Appraiser	Date :	6/20/2024 8:15:06 AM	

SECTION II: COMPLETED BY TAXING AUTHORITY

5.	Current year proposed voted debt millage rate	0.4897	per \$1,000	(5)
6.	Current year proposed millage voted for 2 years or less under s. 9(b) Article VII, State Constitution	0.0000	per \$1,000	(6)

S I G N H E R E	Taxing Authority Certification		I certify the proposed millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer : Electronically Certified by Principal Taxing Authority		Date : 7/29/2024 2:31:12 PM		
	Title : Michael L. Hammond - County Administrator		Contact Name and Contact Title : Sherry Herring - Office of Management & Budget Director		
	Mailing Address : 1000 Cecil G. Costin Sr. Boulevard, Room 301		Physical Address : 1000 Cecil G. Costin Sr. Boulevard, Room 312 Port Saint Joe		
	City, State, Zip : Port Saint Joe Florida 32456		Phone Number : (850) 227-2301	Fax Number :	

INSTRUCTIONS

Property appraisers must complete and sign Section I of this form with the DR-420, *Certification of Taxable Value*, and DR-420S, *Certification of School Taxable Value*, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

Section I: Property Appraiser

Use a separate DR-420DEBT for each voted debt service millage that's levied by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, *Certification of Taxable Value*, or Line 8 of DR-420S, *Certification of School Taxable Value*. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

Section II: Taxing Authority

Each taxing authority levying a voted debt service millage requiring this form must provide the proposed voted debt millage rate on Line 5.

If a DR-420DEBT wasn't received for any

- Voted debt service millages or
- Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.

All TRIM forms for taxing authorities are available on our website at <http://dor.myflorida.com/dor/property/trim>



CERTIFICATION OF VOTED DEBT MILLAGE

Reset Form

Print Form

DR-420DEBT
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2024	County : Gulf
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : Cape San Blas Gulfside Interior - Debt
Levy Description : Cape San Blas Gulfside Interior - Debt	

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	344,912,589	(1)
2.	Current year taxable value of personal property for operating purposes	\$	0	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	344,912,589	(4)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser : Electronically Certified by Property Appraiser	Date :	6/20/2024 8:15:06 AM	

SECTION II: COMPLETED BY TAXING AUTHORITY

5.	Current year proposed voted debt millage rate	0.4059	per \$1,000	(5)
6.	Current year proposed millage voted for 2 years or less under s. 9(b) Article VII, State Constitution	0.0000	per \$1,000	(6)

S I G N H E R E	Taxing Authority Certification	I certify the proposed millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer : Electronically Certified by Principal Taxing Authority	Date :	7/29/2024 2:31:12 PM	
	Title : Michael L. Hammond - County Administrator	Contact Name and Contact Title : Sherry Herring - Office of Management & Budget Director		
	Mailing Address : 1000 Cecil G. Costin Sr. Boulevard, Room 301	Physical Address : 1000 Cecil G. Costin Sr. Boulevard, Room 312 Port Saint Joe		
	City, State, Zip : Port Saint Joe Florida 32456	Phone Number : (850) 227-2301	Fax Number :	

INSTRUCTIONS

Property appraisers must complete and sign Section I of this form with the DR-420, *Certification of Taxable Value*, and DR-420S, *Certification of School Taxable Value*, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

Section I: Property Appraiser

Use a separate DR-420DEBT for each voted debt service millage that's levied by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, *Certification of Taxable Value*, or Line 8 of DR-420S, *Certification of School Taxable Value*. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

Section II: Taxing Authority

Each taxing authority levying a voted debt service millage requiring this form must provide the proposed voted debt millage rate on Line 5.

If a DR-420DEBT wasn't received for any

- Voted debt service millages or
- Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.

All TRIM forms for taxing authorities are available on our website at <http://dor.myflorida.com/dor/property/trim>



CERTIFICATION OF VOTED DEBT MILLAGE

Reset Form

Print Form

DR-420DEBT
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2024	County : Gulf
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : Cape San Blas Bayside - Debt
Levy Description : Cape San Blas Bayside - Debt	

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	150,382,445	(1)
2.	Current year taxable value of personal property for operating purposes	\$	303,834	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	150,686,279	(4)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser : Electronically Certified by Property Appraiser	Date :	6/20/2024 8:15:06 AM	

SECTION II: COMPLETED BY TAXING AUTHORITY

5.	Current year proposed voted debt millage rate	0.3981	per \$1,000	(5)
6.	Current year proposed millage voted for 2 years or less under s. 9(b) Article VII, State Constitution	0.0000	per \$1,000	(6)

S I G N H E R E	Taxing Authority Certification	I certify the proposed millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer : Electronically Certified by Principal Taxing Authority	Date :	7/29/2024 2:31:12 PM	
	Title : Michael L. Hammond - County Administrator	Contact Name and Contact Title : Sherry Herring - Office of Management & Budget Director		
	Mailing Address : 1000 Cecil G. Costin Sr. Boulevard, Room 301	Physical Address : 1000 Cecil G. Costin Sr. Boulevard, Room 312 Port Saint Joe		
	City, State, Zip : Port Saint Joe Florida 32456	Phone Number : (850) 227-2301	Fax Number :	

INSTRUCTIONS

Property appraisers must complete and sign Section I of this form with the DR-420, *Certification of Taxable Value*, and DR-420S, *Certification of School Taxable Value*, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

Section I: Property Appraiser

Use a separate DR-420DEBT for each voted debt service millage that's levied by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, *Certification of Taxable Value*, or Line 8 of DR-420S, *Certification of School Taxable Value*. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

Section II: Taxing Authority

Each taxing authority levying a voted debt service millage requiring this form must provide the proposed voted debt millage rate on Line 5.

If a DR-420DEBT wasn't received for any

- Voted debt service millages or
- Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.

All TRIM forms for taxing authorities are available on our website at <http://dor.myflorida.com/dor/property/trim>



MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year: 2024		County : Gulf	
Principal Authority : Gulf County Board of County Commissioners		Taxing Authority : Gulf County BCC - Operating	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (1)
IF YES, STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	5.5947 per \$1,000	(2)
3.	Prior year maximum millage rate with a majority vote from 2023 Form DR-420MM, Line 13	8.2127 per \$1,000	(3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	6.2000 per \$1,000	(4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 3,064,401,539	(5)
6.	Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i>	\$ 25,167,011	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 45,051	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i>	\$ 25,121,960	(8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 3,387,872,600	(9)
10.	Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i>	7.4153 per \$1,000	(10)
Calculate maximum millage levy			
11.	Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i>	7.4153 per \$1,000	(11)
12.	Adjustment for change in per capita Florida personal income <i>(See Line 12 Instructions)</i>	1.0569	(12)
13.	Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i>	7.8372 per \$1,000	(13)
14.	Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i>	8.6209 per \$1,000	(14)
15.	Current year adopted millage rate	5.9000 per \$1,000	(15)
16.	Minimum vote required to levy adopted millage: (Check one)		
<input checked="" type="checkbox"/>	a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.		
<input type="checkbox"/>	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
17.	The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16).</i>	7.8372 per \$1,000	(17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 3,580,447,182	(18)

Continued on page 2

Taxing Authority : Gulf County BCC - Operating		DR-420MM R. 5/12 Page 2	
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000).</i>	\$	21,124,638 (19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000).</i>	\$	28,060,681 (20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs			STOP HERE. SIGN AND SUBMIT.
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$	1,378,406 (21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21).</i>	\$	22,503,044 (22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM).</i>	\$	2,370,773 (23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23).</i>	\$	30,431,454 (24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	(25)
S I G N H E R E	Taxing Authority Certification	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer : Electronically Certified by Principal Taxing Authority	Date : 10/2/2024 8:01:24 PM	
	Title : Michael L. Hammond - County Administrator	Contact Name and Contact Title : Sherry Herring - Office of Management & Budget Director	
	Mailing Address : 1000 Cecil G. Costin Sr. Boulevard, Room 301	Physical Address : 1000 Cecil G. Costin Sr. Boulevard, Room 312 Port Saint Joe Florida 32456	
	City, State, Zip : Port Saint Joe Florida 32456	Phone Number : (850) 227-2301	Fax Number :

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.



MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year: 2024		County : Gulf	
Principal Authority : Gulf County Board of County Commissioners		Taxing Authority : Saint Joseph Fire District	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (1)
IF YES, STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	0.4507 per \$1,000	(2)
3.	Prior year maximum millage rate with a majority vote from 2023 Form DR-420MM, Line 13	0.9471 per \$1,000	(3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	0.5000 per \$1,000	(4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 2,072,409,355	(5)
6.	Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i>	\$ 1,962,779	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 0	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i>	\$ 1,962,779	(8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 2,299,251,597	(9)
10.	Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i>	0.8537 per \$1,000	(10)
Calculate maximum millage levy			
11.	Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i>	0.8537 per \$1,000	(11)
12.	Adjustment for change in per capita Florida personal income <i>(See Line 12 Instructions)</i>	1.0569	(12)
13.	Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i>	0.9023 per \$1,000	(13)
14.	Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i>	0.9925 per \$1,000	(14)
15.	Current year adopted millage rate	0.5000 per \$1,000	(15)
16.	Minimum vote required to levy adopted millage: (Check one)		
<input checked="" type="checkbox"/>	a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.		
<input type="checkbox"/>	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
17.	The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16).</i>	0.9023 per \$1,000	(17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 2,399,547,993	(18)

Continued on page 2

Taxing Authority : Saint Joseph Fire District		DR-420MM R. 5/12 Page 2		
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000).</i>	\$ 1,199,774	(19)	
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000).</i>	\$ 2,165,112	(20)	
DEPENDENT SPECIAL DISTRICTS AND MSTUs		 STOP HERE. SIGN AND SUBMIT.		
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$	(21)	
22.	Total current year adopted taxes <i>(Line 19 plus Line 21).</i>	\$	(22)	
Total Maximum Taxes				
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM).</i>	\$	(23)	
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23).</i>	\$	(24)	
Total Maximum Versus Total Taxes Levied				
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input type="checkbox"/> YES <input type="checkbox"/> NO	(25)	
S I G N H E R E	Taxing Authority Certification	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer : Electronically Certified by Principal Taxing Authority	Date : 10/2/2024 8:01:24 PM		
	Title : Michael L. Hammond - County Administrator	Contact Name and Contact Title : Sherry Herring - Office of Management & Budget Director		
	Mailing Address : 1000 Cecil G. Costin Sr. Boulevard, Room 301	Physical Address : 1000 Cecil G. Costin Sr. Boulevard, Room 312 Port Saint Joe Florida 32456		
	City, State, Zip : Port Saint Joe Florida 32456	Phone Number : (850) 227-2301	Fax Number :	

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.



MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year: 2024		County : Gulf	
Principal Authority : Gulf County Board of County Commissioners		Taxing Authority : Tupelo Fire District	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (1)
IF YES, STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	0.4508 per \$1,000	(2)
3.	Prior year maximum millage rate with a majority vote from 2023 Form DR-420MM, Line 13	0.5596 per \$1,000	(3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	0.5000 per \$1,000	(4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 182,111,306	(5)
6.	Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i>	\$ 101,909	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 0	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i>	\$ 101,909	(8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 202,005,378	(9)
10.	Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i>	0.5045 per \$1,000	(10)
Calculate maximum millage levy			
11.	Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i>	0.5045 per \$1,000	(11)
12.	Adjustment for change in per capita Florida personal income <i>(See Line 12 Instructions)</i>	1.0569	(12)
13.	Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i>	0.5332 per \$1,000	(13)
14.	Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i>	0.5865 per \$1,000	(14)
15.	Current year adopted millage rate	0.5000 per \$1,000	(15)
16.	Minimum vote required to levy adopted millage: (Check one)		
<input checked="" type="checkbox"/>	a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.		
<input type="checkbox"/>	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
17.	The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16).</i>	0.5332 per \$1,000	(17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 206,709,893	(18)

Continued on page 2

Taxing Authority : Tupelo Fire District		DR-420MM R. 5/12 Page 2	
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000).</i>	\$ 103,355	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000).</i>	\$ 110,218	(20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs		 STOP HERE. SIGN AND SUBMIT.	
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$	(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21).</i>	\$	(22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM).</i>	\$	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23).</i>	\$	(24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input type="checkbox"/> YES <input type="checkbox"/> NO	(25)
S I G N H E R E	Taxing Authority Certification	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer : Electronically Certified by Principal Taxing Authority	Date : 10/2/2024 8:01:24 PM	
	Title : Michael L. Hammond - County Administrator	Contact Name and Contact Title : Sherry Herring - Office of Management & Budget Director	
	Mailing Address : 1000 Cecil G. Costin Sr. Boulevard, Room 301	Physical Address : 1000 Cecil G. Costin Sr. Boulevard, Room 312 Port Saint Joe Florida 32456	
	City, State, Zip : Port Saint Joe Florida 32456	Phone Number : (850) 227-2301	Fax Number :

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.



MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year: 2024		County : Gulf	
Principal Authority : Gulf County Board of County Commissioners		Taxing Authority : Overstreet Fire District	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (1)
IF YES, STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	0.4350 per \$1,000	(2)
3.	Prior year maximum millage rate with a majority vote from 2023 Form DR-420MM, Line 13	0.7172 per \$1,000	(3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	0.5000 per \$1,000	(4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 82,295,256	(5)
6.	Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i>	\$ 59,022	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 0	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i>	\$ 59,022	(8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 94,584,537	(9)
10.	Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i>	0.6240 per \$1,000	(10)
Calculate maximum millage levy			
11.	Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i>	0.6240 per \$1,000	(11)
12.	Adjustment for change in per capita Florida personal income <i>(See Line 12 Instructions)</i>	1.0569	(12)
13.	Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i>	0.6595 per \$1,000	(13)
14.	Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i>	0.7255 per \$1,000	(14)
15.	Current year adopted millage rate	0.5000 per \$1,000	(15)
16.	Minimum vote required to levy adopted millage: (Check one)		
<input checked="" type="checkbox"/>	a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.		
<input type="checkbox"/>	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
17.	The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16).</i>	0.6595 per \$1,000	(17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 97,108,775	(18)

Continued on page 2

Taxing Authority : Overstreet Fire District		DR-420MM R. 5/12 Page 2	
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000).</i>	\$	48,554 (19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000).</i>	\$	64,043 (20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs			STOP HERE. SIGN AND SUBMIT.
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$	(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21).</i>	\$	(22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM).</i>	\$	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23).</i>	\$	(24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input type="checkbox"/> YES <input type="checkbox"/> NO	(25)
S I G N H E R E	Taxing Authority Certification	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer : Electronically Certified by Principal Taxing Authority	Date : 10/2/2024 8:01:24 PM	
	Title : Michael L. Hammond - County Administrator	Contact Name and Contact Title : Sherry Herring - Office of Management & Budget Director	
	Mailing Address : 1000 Cecil G. Costin Sr. Boulevard, Room 301	Physical Address : 1000 Cecil G. Costin Sr. Boulevard, Room 312 Port Saint Joe Florida 32456	
	City, State, Zip : Port Saint Joe Florida 32456	Phone Number : (850) 227-2301	Fax Number :

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.



MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year: 2024		County : Gulf	
Principal Authority : Gulf County Board of County Commissioners		Taxing Authority : Howard Creek Fire District	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (1)
IF YES, STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	0.4475 per \$1,000	(2)
3.	Prior year maximum millage rate with a majority vote from 2023 Form DR-420MM, Line 13	0.6211 per \$1,000	(3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	0.5000 per \$1,000	(4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 47,048,136	(5)
6.	Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i>	\$ 29,222	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 0	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i>	\$ 29,222	(8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 52,568,012	(9)
10.	Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i>	0.5559 per \$1,000	(10)
Calculate maximum millage levy			
11.	Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i>	0.5559 per \$1,000	(11)
12.	Adjustment for change in per capita Florida personal income <i>(See Line 12 Instructions)</i>	1.0569	(12)
13.	Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i>	0.5875 per \$1,000	(13)
14.	Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i>	0.6463 per \$1,000	(14)
15.	Current year adopted millage rate	0.5000 per \$1,000	(15)
16.	Minimum vote required to levy adopted millage: (Check one)		
<input checked="" type="checkbox"/>	a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.		
<input type="checkbox"/>	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
17.	The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16).</i>	0.5875 per \$1,000	(17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 53,446,799	(18)

Continued on page 2

Taxing Authority : Howard Creek Fire District		DR-420MM R. 5/12 Page 2	
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000).</i>	\$ 26,723	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000).</i>	\$ 31,400	(20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs		 STOP HERE. SIGN AND SUBMIT.	
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$	(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21).</i>	\$	(22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM).</i>	\$	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23).</i>	\$	(24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input type="checkbox"/> YES <input type="checkbox"/> NO	(25)
S I G N H E R E	Taxing Authority Certification	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer : Electronically Certified by Principal Taxing Authority	Date : 10/2/2024 8:01:24 PM	
	Title : Michael L. Hammond - County Administrator	Contact Name and Contact Title : Sherry Herring - Office of Management & Budget Director	
	Mailing Address : 1000 Cecil G. Costin Sr. Boulevard, Room 301	Physical Address : 1000 Cecil G. Costin Sr. Boulevard, Room 312 Port Saint Joe Florida 32456	
	City, State, Zip : Port Saint Joe Florida 32456	Phone Number : (850) 227-2301	Fax Number :

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.

VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

DR-487V
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year: 2024	County: Gulf
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : Gulf County BCC - Operating

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

	Name	Yes	No	Not Present or Not Voting
1.	David Rich - Commissioner, District 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	L Jack Husband III - Commissioner, District 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	Patrick Farrell - Commissioner, District 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	Sandy Quinn Jr. - Chairman, District 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Phillip McCroan - Commissioner, District 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Attach additional sheets, if necessary.		FINAL VOTE TOTALS :		
		5	0	0

S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer :		Date :	
	Electronically Certified by Principal Taxing Authority		10/2/2024 8:01:24 PM	
	Title :		Contact Name and Contact Title:	
	Michael L. Hammond - County Administrator		Sherry Herring - Office of Management & Budget Director	
	Mailing Address :		Physical Address	
1000 Cecil G. Costin Sr. Boulevard, Room 301		1000 Cecil G. Costin Sr. Boulevard, Room 312 Port Saint Joe Florida 32456		
City, State, Zip		Phone Number :	Fax Number :	
Port Saint Joe Florida 32456				

This form must be submitted to the Department of Revenue with DR-487, Certification of Compliance, and DR-420MM, Maximum Millage Levy Calculation Final Disclosure.

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<http://floridarevenue.com/property/Pages/TRIM.aspx>**

VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

DR-487V
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year: 2024	County: Gulf
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : Saint Joseph Fire District

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

	Name	Yes	No	Not Present or Not Voting
1.	David Rich - Commissioner, District 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	L Jack Husband III - Commissioner, District 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	Patrick Farrell - Commissioner, District 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	Sandy Quinn Jr. - Chairman, District 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Phillip McCroan - Commissioner, District 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Attach additional sheets, if necessary.		FINAL VOTE TOTALS :		
		5	0	0

S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer :		Date :	
	Electronically Certified by Principal Taxing Authority		10/2/2024 8:01:24 PM	
	Title :		Contact Name and Contact Title:	
	Michael L. Hammond - County Administrator		Sherry Herring - Office of Management & Budget Director	
	Mailing Address :		Physical Address	
1000 Cecil G. Costin Sr. Boulevard, Room 301		1000 Cecil G. Costin Sr. Boulevard, Room 312 Port Saint Joe Florida 32456		
City, State, Zip		Phone Number :	Fax Number :	
Port Saint Joe Florida 32456				

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R. 6/10
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Effective 11/12

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year: 2024	County: Gulf
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : Tupelo Fire District

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

	Name	Yes	No	Not Present or Not Voting
1.	David Rich - Commissioner, District 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	L Jack Husband III - Commissioner, District 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	Patrick Farrell - Commissioner, District 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	Sandy Quinn Jr. - Chairman, District 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Phillip McCroan - Commissioner, District 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Attach additional sheets, if necessary.		FINAL VOTE TOTALS :		
		5	0	0

S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer :		Date :	
	Electronically Certified by Principal Taxing Authority		10/2/2024 8:01:24 PM	
	Title :		Contact Name and Contact Title:	
	Michael L. Hammond - County Administrator		Sherry Herring - Office of Management & Budget Director	
	Mailing Address :		Physical Address	
1000 Cecil G. Costin Sr. Boulevard, Room 301		1000 Cecil G. Costin Sr. Boulevard, Room 312 Port Saint Joe Florida 32456		
City, State, Zip		Phone Number :	Fax Number :	
Port Saint Joe Florida 32456				

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Section 200.065 (5), Florida Statutes

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Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year: 2024	County: Gulf
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : Overstreet Fire District

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

	Name	Yes	No	Not Present or Not Voting
1.	David Rich - Commissioner, District 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	L Jack Husband III - Commissioner, District 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	Patrick Farrell - Commissioner, District 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	Sandy Quinn Jr. - Chairman, District 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Phillip McCroan - Commissioner, District 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Attach additional sheets, if necessary.		FINAL VOTE TOTALS :		
		5	0	0

S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer :		Date :	
	Electronically Certified by Principal Taxing Authority		10/2/2024 8:01:24 PM	
	Title :		Contact Name and Contact Title:	
	Michael L. Hammond - County Administrator		Sherry Herring - Office of Management & Budget Director	
	Mailing Address :		Physical Address	
1000 Cecil G. Costin Sr. Boulevard, Room 301		1000 Cecil G. Costin Sr. Boulevard, Room 312 Port Saint Joe Florida 32456		
City, State, Zip		Phone Number :	Fax Number :	
Port Saint Joe Florida 32456				

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Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year: 2024	County: Gulf
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : Howard Creek Fire District

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

	Name	Yes	No	Not Present or Not Voting
1.	David Rich - Commissioner, District 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	L Jack Husband III - Commissioner, District 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	Patrick Farrell - Commissioner, District 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	Sandy Quinn Jr. - Chairman, District 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Phillip McCroan - Commissioner, District 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Attach additional sheets, if necessary.		FINAL VOTE TOTALS :		
		5	0	0

S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer :		Date :	
	Electronically Certified by Principal Taxing Authority		10/2/2024 8:01:24 PM	
	Title :		Contact Name and Contact Title:	
	Michael L. Hammond - County Administrator		Sherry Herring - Office of Management & Budget Director	
	Mailing Address :		Physical Address	
1000 Cecil G. Costin Sr. Boulevard, Room 301		1000 Cecil G. Costin Sr. Boulevard, Room 312 Port Saint Joe Florida 32456		
City, State, Zip		Phone Number :	Fax Number :	
Port Saint Joe Florida 32456				

This form must be submitted to the Department of Revenue with DR-487, Certification of Compliance, and DR-420MM, Maximum Millage Levy Calculation Final Disclosure.

**All TRIM forms for taxing authorities are available on our web site at
<http://floridarevenue.com/property/Pages/TRIM.aspx>**

VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

DR-487V
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year: 2024	County: Gulf
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : Cape San Blas Gulfside - Debt

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

	Name	Yes	No	Not Present or Not Voting
1.	David Rich - Commissioner, District 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	L Jack Husband III - Commissioner, District 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	Patrick Farrell - Commissioner, District 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	Sandy Quinn Jr. - Chairman, District 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Phillip McCroan - Commissioner, District 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Attach additional sheets, if necessary.		FINAL VOTE TOTALS :		
		5	0	0

S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer :		Date :	
	Electronically Certified by Principal Taxing Authority		10/2/2024 8:01:24 PM	
	Title :		Contact Name and Contact Title:	
	Michael L. Hammond - County Administrator		Sherry Herring - Office of Management & Budget Director	
	Mailing Address :		Physical Address	
1000 Cecil G. Costin Sr. Boulevard, Room 301		1000 Cecil G. Costin Sr. Boulevard, Room 312 Port Saint Joe Florida 32456		
City, State, Zip		Phone Number :	Fax Number :	
Port Saint Joe Florida 32456				

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VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

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Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year: 2024	County: Gulf
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : Cape San Blas Gulfside Interior - Debt

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

	Name	Yes	No	Not Present or Not Voting
1.	David Rich - Commissioner, District 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	L Jack Husband III - Commissioner, District 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	Patrick Farrell - Commissioner, District 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	Sandy Quinn Jr. - Chairman, District 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Phillip McCroan - Commissioner, District 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Attach additional sheets, if necessary.		FINAL VOTE TOTALS :		
		5	0	0

S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer :		Date :	
	Electronically Certified by Principal Taxing Authority		10/2/2024 8:01:24 PM	
	Title :		Contact Name and Contact Title:	
	Michael L. Hammond - County Administrator		Sherry Herring - Office of Management & Budget Director	
	Mailing Address :		Physical Address	
1000 Cecil G. Costin Sr. Boulevard, Room 301		1000 Cecil G. Costin Sr. Boulevard, Room 312 Port Saint Joe Florida 32456		
City, State, Zip		Phone Number :	Fax Number :	
Port Saint Joe Florida 32456				

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VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

DR-487V
R. 6/10
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Effective 11/12

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year: 2024	County: Gulf
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : Cape San Blas Bayside - Debt

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

	Name	Yes	No	Not Present or Not Voting
1.	David Rich - Commissioner, District 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	L Jack Husband III - Commissioner, District 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	Patrick Farrell - Commissioner, District 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	Sandy Quinn Jr. - Chairman, District 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Phillip McCroan - Commissioner, District 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Attach additional sheets, if necessary.		FINAL VOTE TOTALS :		
		5	0	0

S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer :		Date :	
	Electronically Certified by Principal Taxing Authority		10/2/2024 8:01:24 PM	
	Title :		Contact Name and Contact Title:	
	Michael L. Hammond - County Administrator		Sherry Herring - Office of Management & Budget Director	
Mailing Address :		Physical Address		
1000 Cecil G. Costin Sr. Boulevard, Room 301		1000 Cecil G. Costin Sr. Boulevard, Room 312 Port Saint Joe Florida 32456		
City, State, Zip		Phone Number :	Fax Number :	
Port Saint Joe Florida 32456				

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Resolution Adopting Final Millage Rates

Resolution No. 2024-35

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR GULF COUNTY FOR FISCAL YEAR 2024-2025; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Gulf County, Florida, on September 16, 2024, adopted Fiscal Year 2024-2025 Final Millage Rates following a public hearing as required by Florida Statute 200.065;

WHEREAS, the Board of County Commissioners of Gulf County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Gulf County has been certified by the County Property Appraiser to the Board of County Commissioners as \$ 3,580,447,182.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gulf County, Florida, that:

1. The FY2024-2025 countywide operating millage rate is 5.9000 mills.
2. The FY2024-2025 aggregate millage rate is 6.2850 mills, which is greater than the aggregate rolled-back rate of 5.9466 mills by 5.69%.
3. This resolution will take effect immediately upon its adoption.

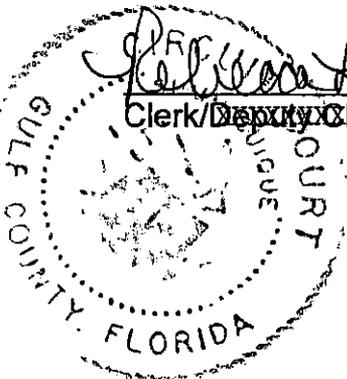
DULY ADOPTED at a public hearing this 16th Day of September 2024 by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

Time Adopted 5 : 36 PM


Gulf County Board of County Commissioners
Chairman

ATTEST:


Clerk/Deputy Clerk



Resolution Adopting Final Budget

Resolution No. 2024- 36

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR GULF COUNTY FOR FISCAL YEAR 2024-2025; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Gulf County, Florida, on September 16, 2024, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the Board of County Commissioners of Gulf County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2024-2025 as contained in Exhibit "A" attached hereto as the official budget for Gulf County.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gulf County, Florida, that:

1. The Fiscal Year 2024-2025 Final Budget be adopted.
2. This resolution will take effect immediately upon its adoption.

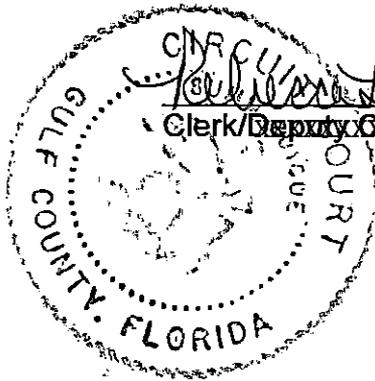
DULY ADOPTED at a public hearing this 16th Day of September 2024 by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

Time Adopted 5 : 37 PM



Gulf County Board of County Commissioners
Chairman

ATTEST:




Clerk/Deputy Clerk

Resolution Adopting Final Millage Rates

Resolution No. 2024-37

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR DEPENDENT SPECIAL FIRE CONTROL DISTRICTS FOR FISCAL YEAR 2024-2025; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Gulf County, Florida, on September 16, 2024, adopted Fiscal Year 2024-2025 Final Millage Rates following a public hearing as required by Florida Statute 200.065;

WHEREAS, the Board of County Commissioners of Gulf County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Gulf County has been certified by the County Property Appraiser to the Board of County Commissioners as: St. Joseph Fire Control District \$ 2,399,547,993; Tupelo Fire Control District \$ 206,709,893; Overstreet Fire Control District \$ 97,108,775; Howard Creek Fire Control District \$ 53,446,799.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gulf County, Florida, that:

1. The FY2024-2025 dependent district operating millage rates are:
St. Joseph Fire Control District 0.5000 mills.
Tupelo Fire Control District 0.5000 mills.
Overstreet Fire Control District 0.5000 mills.
Howard Creek Fire Control District 0.5000 mills.

2. This resolution will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 16th Day of September 2024 by
5 Commissioners voting "yes" and 0 Commissioners voting "no".

Time Adopted 5 : 39 PM


Gulf County Board of County Commissioners
Chairman

ATTEST:

CIRCUIT


Clerk/Deputy Clerk

Clerk/Deputy Clerk

GULF COUNTY, FLORIDA

Resolution Adopting Final Budget

Resolution No. 2024- 38

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR DEPENDENT SPECIAL FIRE CONTROL DISTRICTS FOR FISCAL YEAR 2024-2025; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Gulf County, Florida, on September 16, 2024, held a public hearing as required by Florida Statute 200.065; and

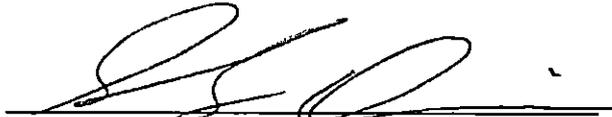
WHEREAS, the Board of County Commissioners of Gulf County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2024-2025 as contained in Exhibit "A" attached hereto as the official budget for Dependent Special Fire Control Districts of St. Joseph, Tupelo, Overstreet and Howard Creek.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gulf County, Florida, that:

1. The Fiscal Year 2024-2025 Final Budget be adopted.
2. This resolution will take effect immediately upon its adoption.

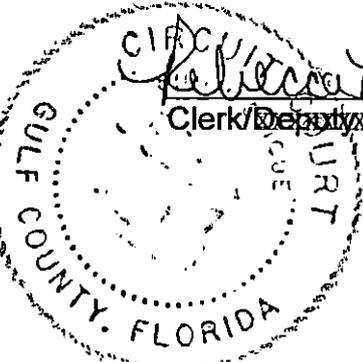
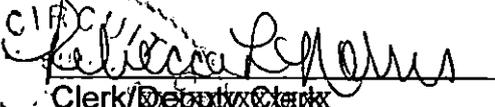
DULY ADOPTED at a public hearing this 16th Day of September 2024 by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

Time Adopted 5 :40 . PM



Gulf County Board of County Commissioners
Chairman

ATTEST:



Clerk/Deputy Clerk

Resolution Adopting Final Millage Rates

Resolution No. 2024- 39

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR VOTED DEBT SERVICE IN THE MUNICIPAL SERVICE TAXING UNITS FOR FISCAL YEAR 2024-2025; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Gulf County, Florida, on September 16, 2024, adopted Fiscal Year 2024-2025 Final Millage Rates following a public hearing as required by Florida Statute 200.065;

WHEREAS, the Board of County Commissioners of Gulf County, Florida, held a public hearing as required by Florida Statute 200.065; and

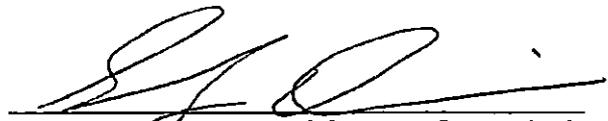
WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Gulf County has been certified by the County Property Appraiser to the Board of County Commissioners as: MSTU Gulfside Beachfront Debt \$ 408,384,704; MSTU Gulfside Interior Debt \$ 344,912,589; MSTU Bayside Debt \$ 150,686,279.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gulf County, Florida, that:

1. The FY2024-2025 voted debt service millage rates are:
MSTU Gulfside Beachfront Debt 0.4897 mills.
MSTU Gulfside Interior Debt 0.4059 mills.
MSTU Bayside Debt 0.3981 mills.
2. This resolution will take effect immediately upon its adoption.

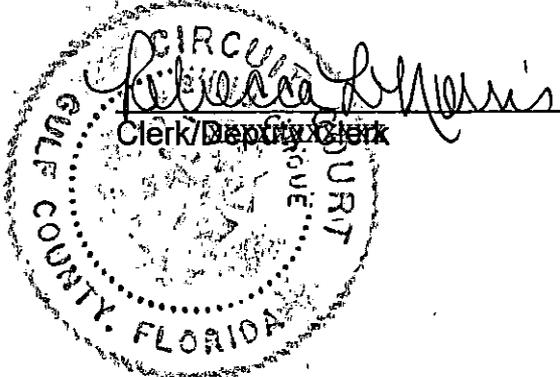
DULY ADOPTED at a public hearing this 16th Day of September 2024 by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

Time Adopted 5 : 43 PM



Gulf County Board of County Commissioners
Chairman

ATTEST:



Resolution Adopting Final Budget

Resolution No. 2024- 40

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR VOTED DEBT SERVICE IN THE MUNICIPAL SERVICE TAXING UNITS FOR FISCAL YEAR 2024-2025; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Gulf County, Florida, on September 16, 2024, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the Board of County Commissioners of Gulf County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2024-2025 as contained in Exhibit "A" attached hereto as the official budget for Voted Debt Service in the Municipal Service Taxing Units of Gulfside Beachfront Debt, Gulfside Interior Debt, and Bayside Debt.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gulf County, Florida, that:

1. The Fiscal Year 2024-2025 Final Budget be adopted.
2. This resolution will take effect immediately upon its adoption.

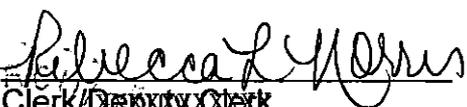
DULY ADOPTED at a public hearing this 16th Day of September 2024 by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

Time Adopted 5 : 44 PM



Gulf County Board of County Commissioners
Chairman

ATTEST:



Clerk/Deputy Clerk

