

**GULF COUNTY
CLERK OF CIRCUIT COURT AND COUNTY COMPTROLLER
FY 2024-2025 BUDGET**



	Clerk to Board & Recording	State Court Fund	Admin Order 86-12 TF	Records Modern Trust Fund	All Funds
REVENUES	F900	F901	F910	F920	TOTAL
Intergovernmental Revenues	65,000	391,500	0	0	456,500
Charges for Services	122,985	0	0	19,750	142,735
Court-Related Revenues	0	180,213	0	58,850	239,063
Judgements, Fines, and Forfeits	0	105,700	0	0	105,700
Miscellaneous Revenues	56,000	4,150	150	300	60,600
Inter-Fund Transfers In	1,056,970	0	0	0	1,056,970
Cash Carried Forward-Rec	0	0	110,357	193,607	303,964
Cash Carried Forward-Court	0	0	0	126,948	126,948
TOTAL REVENUES	1,300,955	681,563	110,507	399,455	2,492,480
EXPENDITURES	F900	F901	F910	F920	TOTAL
Personnel Services-Non Court	1,062,448	0	0	0	1,062,448
Personnel Services-Court	0	621,719	0	0	621,719
Operating Expenses-Non Court	205,165	0	15,000	40,000	260,165
Operating Expenses-Court	0	59,844	0	35,000	94,844
Capital Outlay-Non Court	33,342	0	83,507	152,157	269,006
Capital Outlay-Court	0	0	0	132,358	132,358
Inter-Fund Transfers Out-Non Court	0	0	0	0	0
Inter-Fund Transfers Out-Court	0	0	0	0	0
Reserves-Non Court	0	0	12,000	21,350	33,350
Reserves-Court	0	0	0	18,590	18,590
TOTAL EXPENDITURES	1,300,955	681,563	110,507	399,455	2,492,480