GULF COUNTY
CLERK OF CIRCUIT COURT AND COUNTY COMPTROLLER
FY 2026-2027 BUDGET

	Clerk to Board & Recording	State Court Fund	Title IV-D Fund	Admin Order 86-12 Trust Fund	Records Modernization Trust Fund	All Funds
REVENUES	**F900**	**F901**	**F902**	**F910**	**F920**	**TOTAL**
Intergovernmental Revenues	-	357,000	93,000	-	-	450,000
Charges for Services	150,750	-	-	-	19,750	170,500
Court-Related Revenues	-	207,191	-	-	3,500	210,691
Judgements, Fines, and Forfeits	-	81,900	-	-	-	81,900
Miscellaneous Revenues	141,100	2,050	10,000	3,000	300	156,450
Inter-Fund Transfers In	1,185,016	55,852	-	-	-	1,240,868
Cash Carried Forward - Recording	-	-	-	61,852	244,282	306,134
Cash Carried Forward - Court	-	-	-	-	392,147	392,147
Cash Carried Forward - Title IV-D	-	-	373,472	-	-	373,472
TOTAL REVENUES	**1,476,866**	**703,993**	**476,472**	**64,852**	**659,979**	**3,382,162**
EXPENDITURES	**F900**	**F901**	**F902**	**F910**	**F920**	**TOTAL**
Personnel Services-Non Court	1,270,741	-	-	-	-	1,270,741
Personnel Services-Court	-	603,260	-	-	-	603,260
Operating Expenses-Non Court	190,625	-	55,629	-	40,000	286,254
Operating Expenses-Court	-	100,733	55,629	-	35,000	191,362
Capital Outlay-Non Court	15,500	-	-	-	135,710	151,210
Capital Outlay-Court	-	-	-	-	109,329	109,329
Inter-Fund Transfers Out-Non Court	-	-	-	-	-	-
Inter-Fund Transfers Out-Court	-	-	-	55,852	-	55,852
Reserves - Non Court	-	-	-	9,000	221,350	230,350
Reserves - Court	-	-	-	-	118,590	118,590
Reserves - Title IV-D	-	-	365,214	-	-	365,214
TOTAL EXPENDITURES	**1,476,866**	**703,993**	**476,472**	**64,852**	**659,979**	**3,382,162**