

**GULF COUNTY CLERK OF COURTS BUDGETED EXPENDITURES
ALL FUNDS**

FUND #

2008-2009

900 Clerk's General Fund Budgeted Expenditures

Clerk to Board of Co.Comm

Clerk's General Fund Budgeted Expenditures

91212 11000 Salary: Clerk	26,451.00
91212 12000 Salaries: Deputies	221,396.00
91212 21000 F.I.C.A.	15,367.00
91212 21500 Medicare	3,594.00
91212 22000 Retirement	28,276.00
91212 31000 Professional Services	1,100.00
91212 40000 Travel & Per Diem	4,500.00
91212 41000 Communications	12,000.00
91212 42100 Postage	5,000.00
91212 44000 Rentals & Leases	7,350.00
91212 46200 Maintenance: Equipment	52,886.00
91212 49000 Other Curr.Chrgs & Oblig.	350.00
91212 51000 Office Supplies	9,500.00
91212 52000 Operating Expenses	3,500.00
91212 54000 Books Publ Subs&Mem	600.00
91212 54100 Education & Registrations	2,000.00
91212 54200 Dues	535.00

Total Clerk to Board of Co.Comm

394,405.00

**GULF COUNTY CLERK OF COURTS BUDGETED EXPENDITURES
ALL FUNDS**

FUND #

2008-2009

900 Clk of Court Circuit-Criminal

Clerk's General Fund Budgeted Expenditures

23114 11000 Executive Salaries	-
23114 12000 Salaries	44,151.00
23114 21000 FICA	2,737.00
23114 21500 Medicare	640.00
23114 22000 Retirement	4,349.00
23114 23000 Health Insurance	9,656.00
23114 24000 Worker's Compensation Insur	265.00
23114 31000 Professional Services	244.00
23114 40000 Travel and Per Diem	1,979.00
23114 42100 Postage	520.00
23114 51000 Office Supplies	2,793.00
23114 52000 Operating Expenses	192.00
23114 54100 Education & Registrations	124.00
23114 54200 Dues	148.00
Total Clk of Court Circuit-Criminal	67,798.00

**GULF COUNTY CLERK OF COURTS BUDGETED EXPENDITURES
ALL FUNDS**

FUND #

2008-2009

900 Clerk of Court Circuit-Civil

Clerk's General Fund Budgeted Expenditures

23134 12000 Salaries	10,483.00
23134 21000 FICA	650.00
23134 21500 Medicare	152.00
23134 22000 Retirement	1,033.00
23134 23000 Health Insurance	3,051.00
23134 24000 Worker's Compensation Ins	63.00
23134 31000 Professional Services	112.00
23134 40000 Travel and Per Diem	260.00
23134 42100 Postage	555.00
23134 46200 Maintenance: Equipment	274.00
23134 49000 Other Current Charges	22.00
23134 51000 Office Supplies	996.00
23134 52000 Operating Expenses	88.00
23134 54100 Education & Registrations	124.00
23134 54200 Dues	68.00
Total Clerk of Court Circuit-Civil	17,931.00

**GULF COUNTY CLERK OF COURTS BUDGETED EXPENDITURES
ALL FUNDS**

FUND #

2008-2009

900 Clerk of Court Circuit-Family

Clerk's General Fund Budgeted Expenditures

23154 12000 Salaries	40,342.00
23154 21000 FICA	2,501.00
23154 21500 Medicare	585.00
23154 22000 Retirement	3,974.00
23154 23000 Health Insurance	14,972.00
23154 24000 Worker's Compensation Ins.	242.00
23154 31000 Professional Services	142.00
23154 34000 Other Contractual Services	2,400.00
23154 40000 Travel and Per Diem	750.00
23154 42100 Postage	466.00
23154 46200 Maintenance: Equipment	250.00
23154 51000 Office Supplies	3,853.00
23154 52000 Operating Expenses	138.00
Total Clerk of Court Circuit-Family	70,615.00

**GULF COUNTY CLERK OF COURTS BUDGETED EXPENDITURES
ALL FUNDS**

FUND #

2008-2009

900 Clk of Court Circuit-Juvenile

Clerk's General Fund Budgeted Expenditures

23174 12000 Salaries	11,044.00
23174 21000 FICA	685.00
23174 21500 Medicare	160.00
23174 22000 Retirement	1,088.00
23174 23000 Health Insurance	2,662.00
23174 24000 Worker's Compensation Ins	66.00
23174 31000 Professional Services	90.00
23174 40000 Travel and Per Diem	454.00
23174 42100 Postage	78.00
23174 46200 Maintenance: Equipment	250.00
23174 49000 Other Current Charges	500.00
23174 51000 Office Supplies	558.00
23174 52000 Operating Expenses	70.00
Total Clk of Court Circuit-Juvenile	17,705.00

**GULF COUNTY CLERK OF COURTS BUDGETED EXPENDITURES
ALL FUNDS**

FUND #

2008-2009

900 Clerk of Court Circuit-Probate

Clerk's General Fund Budgeted Expenditures

23194 12000 Salaries	5,612.00
23194 21000 FICA	348.00
23194 21500 Medicare	81.00
23194 22000 Retirement	553.00
23194 23000 Health Insurance	1,561.00
23194 24000 Worker's Compensation Ins	34.00
23194 31000 Professional Services	67.00
23194 46200 Maintenance: Equipment	205.00
23194 51000 Office Supplies	1,098.00
23194 52000 Operating Expenses	89.00
23194 54200 Dues	40.00
Total Clerk of Court Circuit-Probate	9,688.00

**GULF COUNTY CLERK OF COURTS BUDGETED EXPENDITURES
ALL FUNDS**

FUND #

2008-2009

900 Clerk of Court County-Criminal

**Clerk's General Fund Budgeted
Expenditures**

23624 12000 Salaries	36,171.00
23624 21000 FICA	2,243.00
23624 21500 Medicare	524.00
23624 22000 Retirement	3,563.00
23624 23000 Health Insurance	10,217.00
23624 24000 Worker's Compensation Ins	217.00
23624 31000 Professional Services	423.00
23624 40000 Travel and Per Diem	400.00
23624 42100 Postage	604.00
23624 46200 Maintenance: Equipment	961.00
23624 51000 Office Supplies	1,724.00
23624 52000 Operating Expenses	888.00
 Total Clerk of Court County-Criminal	 57,935.00

**GULF COUNTY CLERK OF COURTS BUDGETED EXPENDITURES
ALL FUNDS**

FUND #

2008-2009

900 Clerk of Court County-Civil

Clerk's General Fund Budgeted Expenditures

23644 11000 Executive Salaries	-
23644 12000 Salaries	19,896.00
23644 21000 FICA	1,234.00
23644 21500 Medicare	288.00
23644 22000 Retirement	1,960.00
23644 23000 Health Insurance	5,534.00
23644 24000 Worker's Compensation Ins	119.00
23644 31000 Professional Services	235.00
23644 42100 Postage	348.00
23644 46200 Maintenance: Equipment	535.00
23644 49000 Other Current Charges	40.00
23644 51000 Office Supplies	1,115.00
23644 52000 Operating Expenses	227.00
Total Clerk of Court County-Civil	31,531.00

**GULF COUNTY CLERK OF COURTS BUDGETED EXPENDITURES
ALL FUNDS**

FUND #

2008-2009

900 Clerk of Court County-Traffic

Clerk's General Fund Budgeted Expenditures

23664 12000 Salaries	57,048.00
23664 21000 FICA	3,537.00
23664 21500 Medicare	827.00
23664 22000 Retirement	5,619.00
23664 23000 Health Insurance	20,365.00
23664 24000 Worker's Compensation Ins	342.00
23664 31000 Professional Services	423.00
23664 40000 Travel and Per Diem	1,780.00
23664 42100 Postage	74.00
23664 46200 Maintenance: Equipment	961.00
23664 49000 Other Current Charges	72.00
23664 51000 Office Supplies	1,299.00
23664 52000 Operating Expenses	854.00
23664 54100 Education & Registrations	280.00
23664 54200 Dues	257.00
Total Clerk of Court County-Traffic	93,738.00

**GULF COUNTY CLERK OF COURTS BUDGETED EXPENDITURES
ALL FUNDS**

FUND #

2008-2009

900 Recording/Official Records

Clerk's General Fund Budgeted Expenditures

51313 11000 Executive Salaries	26,451.00
51313 12000 Salaries	143,259.00
51313 21000 FICA	10,522.00
51313 21500 Medicare	2,461.00
51313 22000 Retirement	18,688.00
51313 31000 Professional Services	2,110.00
51313 40000 Travel and Per Diem	7,500.00
51313 42100 Postage	1,746.00
51313 44000 Rentals and Leases	310.00
51313 46200 Maintenance: Equipment	3,352.00
51313 51000 Office Supplies	6,129.00
51313 52000 Operating Expenses	24,141.00
51313 54000 Books Publ Subs&Mem	39.00
51313 54100 Education & Registrations	492.00
51313 54200 Dues	860.00
51313 64000 New Equipment	3,321.00
Total Recording/Official Records	251,381.00

**GULF COUNTY CLERK OF COURTS BUDGETED EXPENDITURES
ALL FUNDS**

FUND #

2008-2009

900 General Administration

Clerk of Court Administration

Clerk's General Fund Budgeted Expenditures

60004 11000 Executive Salaries	45,065.00
60004 12000 Salaries	39,398.00
60004 21000 FICA	5,237.00
60004 21500 Medicare	1,225.00
60004 22000 Retirement	11,699.00
60004 23000 Health Insurance	24,870.00
60004 24000 WORKER'S COMPENSATION	732.00
60004 31000 Professional Services	487.00
60004 40000 Travel & Per Diem	3,794.00
60004 46200 Maintenance: Equipment	1,717.00
60004 49000 Other Current Charges	465.00
60004 51000 Office Supplies	4,968.00
60004 52000 Operating Expenses	1,034.00
60004 54100 Education & Registrations	470.00
60004 54200 Dues	701.00
60004 95000 Reserve For Contingencies	10,975.00
Total Clerk of Court Administration	152,837.00

**GULF COUNTY CLERK OF COURTS BUDGETED EXPENDITURES
ALL FUNDS**

FUND #

2008-2009

900 Jury Management

Clerk's General Fund Budgeted Expenditures

60008 12000 Salaries	5,835.00
60008 21000 FICA	362.00
60008 21500 Medicare	85.00
60008 22000 Retirement	575.00
60008 23000 Health Insurance	1,599.00
60008 24000 Worker's Compensation Ins	35.00
60008 31000 Professional Services	30.00
60008 40000 Travel & Per Diem	128.00
60008 42100 Postage	1,585.00
60008 46200 Maintenance: Equipment	68.00
60008 51000 Office Supplies	535.00
60008 52000 Operating Expenses	34.00
60008 54200 Dues	19.00
Total Jury Management	10,890.00
Reserve for Contingencies	
99990 95000 Reserve For Contingencies	19,854.00
Total Reserve for Contingencies	19,854.00
Total Clerk's Operating Fund Budgeted Expenditures	1,196,308.00

**GULF COUNTY CLERK OF COURTS BUDGETED EXPENDITURES
ALL FUNDS**

FUND #

2008-2009

910	Clerk's Admin.Order#86-12 Fund Budgeted Expenditures	
	County Court Traffic	
Clerk's Admin.Order#86-12 Fund Budgeted Expenditures	76064 64000 New Equipment	153,500.00
	Total County Court Traffic	153,500.00
	Total Clerk's Admin.Order#86-12 Fund	153,500.00
920	Clerk's Modernization Tr. Fund Budgeted Expenditures	
	92031 64001 Equipment >\$5000	219,000.00
	Total Clerk Modernization Trust	219,000.00
Clerk's Mod Trust Fund Budgeted Expenditures	Court Technology	
	23301 64000 New Equipment	90,500.00
	Total Court Technology	90,500.00
	Total Clerk's Modernization Tr. Fund Budgeted Expenditures	309,500.00
CLERK ALL FUNDS BUDGETED EXPENDITURES	TOTAL CLERK BUDGETED EXPENDITURES 2008-2009	<u><u>1,659,308.00</u></u>

**GULF COUNTY CLERK OF COURTS BUDGETED REVENUE
ALL FUNDS**

FUND #	2008-2009
900 Clerk's General Fund Budgeted Revenue	
Federal Grant	
90031 21000 Criminal Justice Grant	-
90031 65000 Child Support Federal Reimb	(76,198.00)
Total Federal Grant	(76,198.00)
State Grant	
90034 82000 Art V Clerk of Ct Trust Fund	(105,454.00)
Total State Grant	(105,454.00)
Recording Fees	
90041 10000 Recording of Legal Instr.	(60,000.00)
90041 40000 Cert. Copies, Rec Search\	(7,500.00)
90041 40001 Transit Fees: Online Service	(50.00)
90041 40002 ML Cert. Copies, Rec Search	(100.00)
90041 75600 Marriages Licenses	(5,000.00)
90041 75700 Dissolution of Marriage	-
90041 75800 Tax Deed Sales	(2,500.00)
90041 90001 PASSPORT PHOTO	(250.00)
90041 90002 Passports	(4,000.00)
90041 90004 MARRIAGE CEREMONY	(500.00)
90041 90005 OATH/ATTESTING	-
90041 90006 Notary Fee- \$5	-
90041 90100 .5% Documentary Stamps	(2,400.00)
90041 90102 1.5% DOC Stamps Deeds	(3,600.00)
90041 90300 .5% Intangible Tax	(1,200.00)
90041 90500 Overage <\$5 / Recording Dept	-
Total Court Fees	(87,100.00)

Clerk's General Fund Budgeted Revenue

**GULF COUNTY CLERK OF COURTS BUDGETED REVENUE
ALL FUNDS**

FUND #		2008-2009
900	Court-Related Revenues	
	90048 11000 MM Filing Fee	-
	90048 12000 MM Service Charge	(11,400.00)
	90048 13000 MM Court Cost	(10,188.00)
	90048 14000 Add'l Court Costs/County Crim.	-
	90048 21000 CF Filing Fee	-
	90048 22000 CF Service Charge	(1,932.00)
	90048 23000 CF Court Cost	(7,224.00)
	90048 24000 Add'l.Court Costs/Circ.Crim.	-
	90048 31000 CC Filing Fee	(52,716.00)
	90048 32000 CC Service Charge	(504.00)
	90048 33000 CC Court Cost	-
	90048 41000 CA Filing Fee	(60,920.00)
	90048 42000 CA Service Charge	(10,116.00)
	90048 43000 CA Court Cost	-
	90048 48000 Support Fees	-
	90048 51000 TR Filing Fee	-
	90048 52000 TR Service Charge	(10,056.00)
	90048 53000 TR Court Cost	(56,124.00)
	90048 62000 CJ Service Charge	(12.00)
	90048 71000 PR Filing Fees	(13,956.00)
	90048 72000 PR Service Charges	(288.00)
	Total Court-Related Revenues	(235,436.00)

Clerk's General Fund Budgeted Revenue

**GULF COUNTY CLERK OF COURTS BUDGETED REVENUE
ALL FUNDS**

FUND #		2008-2009
900	OtherCharges for Services	
	90049 00000 Admin.Chrgs.on BCC Grants	(4,000.00)
	Total OtherCharges for Services	(4,000.00)
	Judgments and Fines	
	90051 10000 MM Fines	(32,736.00)
	90051 20000 CF Fines	(23,784.00)
	90051 50000 TR Fines	(86,340.00)
	90051 60000 Juvenile Court-Fines	(96.00)
	Total Judgments and Fines	(142,956.00)
	Other Fines/Forfeitures	
	90059 00000 Estreated Bonds > 2 Yrs	(5,121.00)
	Total Other Fines/Forfeitures	(5,121.00)
	Miscellaneous Revenue	
	90060 00000 Miscellaneous	(500.00)
	Total Miscellaneous Revenue	(500.00)
	Interest Income	
	90061 11000 Interest Earned NOW & Payroll	(144,000.00)
	90061 11001 Interest Earned on Clerk Trust	(888.00)
	90061 11002 Interest on Clerk Fee Acct	(250.00)
	Total Interest Income	(145,138.00)

Clerk's General Fund Budgeted Revenue

**GULF COUNTY CLERK OF COURTS BUDGETED REVENUE
ALL FUNDS**

FUND #		2008-2009
900	Interfund Transfers	
Clerk's General Fund Budgeted Revenue	90081 00000 Transfer In	-
	90081 38100 Approp. From B.C.C.	(394,405.00)
	Total Interfund Transfers	(394,405.00)
	Total Clerk's General Fund Budgeted Revenue	<u><u>(1,196,308.00)</u></u>

**GULF COUNTY CLERK OF COURTS BUDGETED REVENUE
ALL FUNDS**

FUND #		2008-2009
910	Clerk's Admin.Order#86-12 Fund Budgeted Revenue	
	Interest Income	
	91061 10000 Interest Income	(3,500.00)
	Total Interest Income	(3,500.00)
	 Balance Brt. Forward:Cash	
	91098 99000 Balance Brt. Forward:Cash	(150,000.00)
	Total Balance Brt. Forward:Cash	(150,000.00)
	Total Clerk's Admin.Order#86-12 Budgeted Revenue	<u><u>(153,500.00)</u></u>

Clerk's Admin.Order#86-12 Fund Budgeted Revenue

**GULF COUNTY CLERK OF COURTS BUDGETED REVENUE
ALL FUNDS**

FUND #		2008-2009
920	Clerk's Modernization Tr. Budgeted Revenue	
	Recording/Official Records	
	92041 10000 Recording Fees - Pub Rec Mod	(8,000.00)
	92041 15000 Recording Fees - Clk Ct Tech	(25,000.00)
	Total Recording/Official Records	(33,000.00)
	Interest Income	
	92061 10000 Interest Records Mod Trust	(4,500.00)
	92061 11000 Interest - Court Technology	(2,000.00)
	Total Interest Income	(6,500.00)
	Balance Brt. Forward:Cash	
	92098 99000 Balance Brt. Forward:Cash	(270,000.00)
	Total Clerk's Modernization Tr. Budgeted Revenue	<u>(309,500.00)</u>
CLERK ALL FUNDS BUDGETED REVENUE	TOTAL CLERK BUDGETED REVENUE 2008-2009	<u><u>(1,659,308.00)</u></u>