

## GULF COUNTY CLERK OF COURTS

## GENERAL FUND BUDGET

FY 2011-2012

ORG	OBJECT	FUNCTION	ACCOUNT	DESCRIPTION	TYPE	FINAL
90031	65000		331 900 -000-331-65000	Child Support Federal Reimb	R	(25,129.00)
90031	65001		331 900 -000-331-65001	Child Support Fed Reimb - Ind	R	(22,000.00)
		<b>Federal Grants</b>				<b>(47,129.00)</b>
90035	80000		335 900 -000-335-80000	State Rev Sharing-Court-JAC	R	(431,267.00)
		<b>Intergovernmental Income</b>				<b>(431,267.00)</b>
90041	10000		341 900 -000-341-10000	Recording of Legal Instr.	R	(45,000.00)
90041	40000		341 900 -000-341-40000	Cert.,Copies,Rcd.Search	R	(3,500.00)
90041	40001		341 900 -000-341-40001	Transit Fees: Online Service	R	(40.00)
90041	40002		341 900 -000-341-40002	ML Cert., Copies, Searches	R	(750.00)
90041	75600		341 900 -000-341-75600	Marriages Licenses	R	(3,500.00)
90041	75800		341 900 -000-341-75800	Tax Deed Sales	R	(1,500.00)
90041	90001		341 900 -000-341-90001	PASSPORT PHOTO	R	(750.00)
90041	90002		341 900 -000-341-90002	Passports	R	(3,500.00)
90041	90004		341 900 -000-341-90004	MARRIAGE CEREMONY	R	(250.00)
90041	90006		341 900 -000-341-90006	Notary Fee- \$5	R	(250.00)
90041	90100		341 900 -000-341-90100	.5% Documentary Stamps	R	(750.00)
90041	90102		341 900 -000-341-90102	1.5% DOC Stamps Deeds	R	(3,500.00)
90041	90300		341 900 -000-341-90300	.5% Intangible Tax	R	(300.00)
		<b>Charge for Services</b>				<b>(63,590.00)</b>
90061	11000		361 900 -000-361-11000	Interest Earned NOW & Payroll	R	(36,000.00)
90061	11002		361 900 -000-361-11002	Interest on Clerk Fee Acct	R	(60.00)
90061	11003		361 900 -000-361-11003	Interest Earned on J & W	R	(4.00)
		<b>Interest</b>				<b>(36,064.00)</b>
90081	38100		381 900 -000-381-38100	Approp. From B.C.C.	R	(388,095.00)
		<b>Transfer In</b>				<b>(388,095.00)</b>
91212	11000		512 900 -212-512-11000	Salary: Clerk	E	43,378.00
91212	12000		512 900 -212-512-12000	Salaries: Deputies	E	200,226.00
91212	21000		512 900 -212-512-21000	F.I.C.A.	E	15,103.00
91212	21500		512 900 -212-512-21500	Medicare	E	3,532.00
91212	22000		512 900 -212-512-22000	Retirement	E	19,634.00
91212	31000		512 900 -212-512-31000	Professional Services	E	1,200.00
91212	34000		512 900 -212-512-34000	Other Contractual Services	E	1,000.00
91212	40000		512 900 -212-512-40000	Travel & Per Diem	E	5,000.00
91212	41000		512 900 -212-512-41000	Communications	E	8,500.00
91212	42100		512 900 -212-512-42100	Postage	E	5,000.00
91212	44000		512 900 -212-512-44000	Rentals & Leases	E	3,600.00
91212	46200		512 900 -212-512-46200	Maintenance: Equipment	E	43,554.00
91212	49000		512 900 -212-512-49000	Other Curr.Chrgs & Oblig.	E	350.00
91212	49200		512 900 -212-512-49200	Legal Advertising	E	100.00
91212	51000		512 900 -212-512-51000	Office Supplies	E	9,500.00
91212	52000		512 900 -212-512-52000	Operating Expenses	E	6,000.00
91212	54000		512 900 -212-512-54000	Books Publ Subs&Mem	E	600.00
91212	54100		512 900 -212-512-54100	Education & Registrations	E	2,000.00
91212	54200		512 900 -212-512-54200	Dues	E	1,000.00
91212	64000		512 900 -212-512-64000	New Equipment	E	10,126.00
		<b>Clerk to BOCC</b>				<b>379,403.00</b>

GULF COUNTY CLERK OF COURTS  
GENERAL FUND BUDGET  
FY 2011-2012

ORG	OBJECT	FUNCTION	ACCOUNT	DESCRIPTION	TYPE	FINAL
51313	11000		513 900 -513-513-11000	Executive Salaries	E	4,820.00
51313	12000		513 900 -513-513-12000	Salaries	E	89,057.00
51313	21000		513 900 -513-513-21000	FICA	E	5,820.00
51313	21500		513 900 -513-513-21500	Medicare	E	1,361.00
51313	22000		513 900 -513-513-22000	Retirement	E	5,657.00
51313	31000		513 900 -513-513-31000	Professional Services	E	500.00
51313	34000		513 900 -513-513-34000	Other Contractual Services	E	2,500.00
51313	40000		513 900 -513-513-40000	Travel and Per Diem	E	1,000.00
51313	42100		513 900 -513-513-42100	Postage	E	1,200.00
51313	44000		513 900 -513-513-44000	Rentals and Leases	E	600.00
51313	46200		513 900 -513-513-46200	Maintenance: Equipment	E	2,489.00
51313	51000		513 900 -513-513-51000	Office Supplies	E	3,000.00
51313	52000		513 900 -513-513-52000	Operating Expenses	E	3,000.00
51313	54000		513 900 -513-513-54000	Books Publ Subs&Mem	E	50.00
51313	54100		513 900 -513-513-54100	Education & Registrations	E	100.00
51313	54200		513 900 -513-513-54200	Dues	E	500.00
		<b>Recording and Official Records</b>				<b>121,654.00</b>
21204	12000	604 NON CT FUNDED	900 -212-604-12000	Salaries	E	7,040.00
21204	21000	604 NON CT FUNDED	900 -212-604-21000	FICA	E	512.00
21204	21500	604 NON CT FUNDED	900 -212-604-21500	Medicare	E	120.00
21204	22000	604 NON CT FUNDED	900 -212-604-22000	Retirement	E	1,020.00
		<b>Court Administration Funded with DOR Settlement</b>				<b>8,692.00</b>

## GULF COUNTY CLERK OF COURTS

## GENERAL FUND BUDGET

FY 2011-2012

ORG	OBJECT	FUNCTION	ACCOUNT	DESCRIPTION	TYPE	FINAL
60004	11000		604 900 -600-604-11000	Executive Salaries	E	48,198.00
60004	12000		604 900 -600-604-12000	Salaries	E	51,127.00
60004	21000		604 900 -600-604-21000	FICA	E	6,158.00
60004	21500		604 900 -600-604-21500	Medicare	E	1,440.00
60004	22000		604 900 -600-604-22000	Retirement	E	11,199.00
60004	23000		604 900 -600-604-23000	Health Insurance	E	13,978.00
60004	24000		604 900 -600-604-24000	Workers' Compensation	E	248.00
60004	31000		604 900 -600-604-31000	Professional Services	E	450.00
60004	40000		604 900 -600-604-40000	Travel & Per Diem	E	3,000.00
60004	42100		604 900 -600-604-42100	Postage	E	500.00
60004	46200		604 900 -600-604-46200	Maintenance: Equipment	E	1,000.00
60004	51000		604 900 -600-604-51000	Office Supplies	E	3,500.00
60004	52000		604 900 -600-604-52000	Operating Expenses	E	2,000.00
60004	54100		604 900 -600-604-54100	Education & Registrations	E	400.00
60004	54200		604 900 -600-604-54200	Dues	E	500.00
60004	95000		604 900 -600-604-95000	Reserve For Contingencies	E	15,830.00
		<b>Court Administration</b>				<b>159,528.00</b>
60008	12000		608 900 -600-608-12000	Salaries	E	6,815.00
60008	21000		608 900 -600-608-21000	FICA	E	422.00
60008	21500		608 900 -600-608-21500	Medicare	E	99.00
60008	22000		608 900 -600-608-22000	Retirement	E	380.00
60008	23000		608 900 -600-608-23000	Health Insurance	E	1,523.00
60008	24000		608 900 -600-608-24000	Worker's Compensation Ins	E	13.00
60008	31000		608 900 -600-608-31000	Professional Services	E	50.00
60008	40000		608 900 -600-608-40000	Travel & Per Diem	E	100.00
60008	42100		608 900 -600-608-42100	Postage	E	1,500.00
60008	46200		608 900 -600-608-46200	Maintenance: Equipment	E	75.00
60008	49000		608 900 -600-608-49000	Other Current Charges	E	6,300.00
60008	51000		608 900 -600-608-51000	Office Supplies	E	150.00
60008	52000		608 900 -600-608-52000	Operating Expenses	E	50.00
60008	54200		608 900 -600-608-54200	Dues	E	50.00
		<b>Jury Management</b>				<b>17,527.00</b>
23114	12000		614 900 -231-614-12000	Salaries	E	49,678.00
23114	21000		614 900 -231-614-21000	FICA	E	3,080.00
23114	21500		614 900 -231-614-21500	Medicare	E	720.00
23114	22000		614 900 -231-614-22000	Retirement	E	2,971.00
23114	23000		614 900 -231-614-23000	Health Insurance	E	8,909.00
23114	24000		614 900 -231-614-24000	Worker's Compensation Insur	E	124.00
23114	31000		614 900 -231-614-31000	Professional Services	E	173.00
23114	40000		614 900 -231-614-40000	Travel and Per Diem	E	1,077.00
23114	42100		614 900 -231-614-42100	Postage	E	500.00
23114	46200		614 900 -231-614-46200	Maintenance: Equipment	E	350.00
23114	51000		614 900 -231-614-51000	Office Supplies	E	500.00
23114	52000		614 900 -231-614-52000	Operating Expenses	E	600.00
23114	54100		614 900 -231-614-54100	Education & Registrations	E	200.00
23114	54200		614 900 -231-614-54200	Dues	E	100.00
		<b>Circuit Criminal</b>				<b>68,982.00</b>

## GULF COUNTY CLERK OF COURTS

## GENERAL FUND BUDGET

FY 2011-2012

ORG	OBJECT	FUNCTION	ACCOUNT	DESCRIPTION	TYPE	FINAL
23134	12000		634 900 -231-634-12000	Salaries	E	15,285.00
23134	21000		634 900 -231-634-21000	FICA	E	948.00
23134	21500		634 900 -231-634-21500	Medicare	E	222.00
23134	22000		634 900 -231-634-22000	Retirement	E	815.00
23134	23000		634 900 -231-634-23000	Health Insurance	E	3,765.00
23134	24000		634 900 -231-634-24000	Worker's Compensation Ins	E	38.00
23134	31000		634 900 -231-634-31000	Professional Services	E	150.00
23134	40000		634 900 -231-634-40000	Travel and Per Diem	E	100.00
23134	42100		634 900 -231-634-42100	Postage	E	600.00
23134	46200		634 900 -231-634-46200	Maintenance: Equipment	E	300.00
23134	49000		634 900 -231-634-49000	Other Current Charges	E	30.00
23134	51000		634 900 -231-634-51000	Office Supplies	E	400.00
23134	52000		634 900 -231-634-52000	Operating Expenses	E	400.00
23134	54200		634 900 -231-634-54200	Dues	E	100.00
		<b>Circuit Civil</b>				<b>23,153.00</b>
23154	12000		654 900 -231-654-12000	Salaries	E	40,408.00
23154	21000		654 900 -231-654-21000	FICA	E	2,505.00
23154	21500		654 900 -231-654-21500	Medicare	E	586.00
23154	22000		654 900 -231-654-22000	Retirement	E	2,154.00
23154	23000		654 900 -231-654-23000	Health Insurance	E	1,710.00
23154	24000		654 900 -231-654-24000	Worker's Compensation Ins.	E	101.00
23154	31000		654 900 -231-654-31000	Professional Services	E	300.00
23154	34000		654 900 -231-654-34000	Other Contractual Services	E	1,250.00
23154	40000		654 900 -231-654-40000	Travel and Per Diem	E	50.00
23154	42100		654 900 -231-654-42100	Postage	E	400.00
23154	46200		654 900 -231-654-46200	Maintenance: Equipment	E	700.00
23154	51000		654 900 -231-654-51000	Office Supplies	E	1,000.00
23154	52000		654 900 -231-654-52000	Operating Expenses	E	600.00
23154	54200		654 900 -231-654-54200	Dues	E	200.00
		<b>Circuit Family</b>				<b>51,964.00</b>
23174	12000		674 900 -231-674-12000	Salaries	E	16,761.00
23174	21000		674 900 -231-674-21000	FICA	E	1,039.00
23174	21500		674 900 -231-674-21500	Medicare	E	243.00
23174	22000		674 900 -231-674-22000	Retirement	E	893.00
23174	23000		674 900 -231-674-23000	Health Insurance	E	3,615.00
23174	24000		674 900 -231-674-24000	Worker's Compensation Ins	E	42.00
23174	31000		674 900 -231-674-31000	Professional Services	E	100.00
23174	40000		674 900 -231-674-40000	Travel and Per Diem	E	200.00
23174	42100		674 900 -231-674-42100	Postage	E	150.00
23174	46200		674 900 -231-674-46200	Maintenance: Equipment	E	150.00
23174	51000		674 900 -231-674-51000	Office Supplies	E	450.00
23174	52000		674 900 -231-674-52000	Operating Expenses	E	300.00
23174	54100		674 900 -231-674-54100	Education & Registrations	E	50.00
23174	54200		674 900 -231-674-54200	Dues	E	100.00
		<b>Circuit Juvenile</b>				<b>24,093.00</b>

## GULF COUNTY CLERK OF COURTS

## GENERAL FUND BUDGET

FY 2011-2012

ORG	OBJECT	FUNCTION	ACCOUNT	DESCRIPTION	TYPE	FINAL
23194	12000		694 900 -231-694-12000	Salaries	E	13,900.00
23194	21000		694 900 -231-694-21000	FICA	E	862.00
23194	21500		694 900 -231-694-21500	Medicare	E	201.00
23194	22000		694 900 -231-694-22000	Retirement	E	741.00
23194	23000		694 900 -231-694-23000	Health Insurance	E	3,450.00
23194	24000		694 900 -231-694-24000	Worker's Compensation Ins	E	35.00
23194	31000		694 900 -231-694-31000	Professional Services	E	75.00
23194	40000		694 900 -231-694-40000	Travel and Per Diem	E	25.00
23194	42100		694 900 -231-694-42100	Postage	E	50.00
23194	46200		694 900 -231-694-46200	Maintenance: Equipment	E	100.00
23194	51000		694 900 -231-694-51000	Office Supplies	E	350.00
23194	52000		694 900 -231-694-52000	Operating Expenses	E	60.00
23194	54200		694 900 -231-694-54200	Dues	E	40.00
		<b>Probate</b>				<b>19,889.00</b>
23624	12000		724 900 -236-724-12000	Salaries	E	22,155.00
23624	21000		724 900 -236-724-21000	FICA	E	1,374.00
23624	21500		724 900 -236-724-21500	Medicare	E	321.00
23624	22000		724 900 -236-724-22000	Retirement	E	1,181.00
23624	23000		724 900 -236-724-23000	Health Insurance	E	4,560.00
23624	24000		724 900 -236-724-24000	Worker's Compensation Ins	E	55.00
23624	31000		724 900 -236-724-31000	Professional Services	E	150.00
23624	40000		724 900 -236-724-40000	Travel and Per Diem	E	100.00
23624	42100		724 900 -236-724-42100	Postage	E	400.00
23624	46200		724 900 -236-724-46200	Maintenance: Equipment	E	250.00
23624	51000		724 900 -236-724-51000	Office Supplies	E	535.00
23624	52000		724 900 -236-724-52000	Operating Expenses	E	500.00
23624	54200		724 900 -236-724-54200	Dues	E	165.00
		<b>County Criminal</b>				<b>31,746.00</b>

GULF COUNTY CLERK OF COURTS

GENERAL FUND BUDGET

FY 2011-2012

ORG	OBJECT	FUNCTION	ACCOUNT	DESCRIPTION	TYPE	FINAL
23644	12000		744 900 -236-744-12000	Salaries	E	13,909.00
23644	21000		744 900 -236-744-21000	FICA	E	862.00
23644	21500		744 900 -236-744-21500	Medicare	E	202.00
23644	22000		744 900 -236-744-22000	Retirement	E	742.00
23644	23000		744 900 -236-744-23000	Health Insurance	E	4,185.00
23644	24000		744 900 -236-744-24000	Worker's Compensation Ins	E	35.00
23644	31000		744 900 -236-744-31000	Professional Services	E	250.00
23644	40000		744 900 -236-744-40000	Travel and Per Diem	E	100.00
23644	42100		744 900 -236-744-42100	Postage	E	400.00
23644	46200		744 900 -236-744-46200	Maintenance: Equipment	E	500.00
23644	51000		744 900 -236-744-51000	Office Supplies	E	750.00
23644	52000		744 900 -236-744-52000	Operating Expenses	E	600.00
23644	54200		744 900 -236-744-54200	Dues	E	150.00
		<b>County Civil</b>				<b>22,685.00</b>
23664	12000		764 900 -236-764-12000	Salaries	E	24,685.00
23664	21000		764 900 -236-764-21000	FICA	E	1,530.00
23664	21500		764 900 -236-764-21500	Medicare	E	358.00
23664	22000		764 900 -236-764-22000	Retirement	E	1,316.00
23664	23000		764 900 -236-764-23000	Health Insurance	E	6,477.00
23664	24000		764 900 -236-764-24000	Worker's Compensation Ins	E	62.00
23664	31000		764 900 -236-764-31000	Professional Services	E	221.00
23664	40000		764 900 -236-764-40000	Travel and Per Diem	E	95.00
23664	42100		764 900 -236-764-42100	Postage	E	158.00
23664	46200		764 900 -236-764-46200	Maintenance: Equipment	E	474.00
23664	51000		764 900 -236-764-51000	Office Supplies	E	632.00
23664	52000		764 900 -236-764-52000	Operating Expenses	E	632.00
23664	54200		764 900 -236-764-54200	Dues	E	189.00
		<b>Traffic</b>				<b>36,829.00</b>
		<b>Grand Total General Fund Budget</b>				<b>-</b>

GULF COUNTY CLERK OF COURTS  
 ADMINISTRATIVE ORDER 86-12 FUND BUDGET  
 FY 2011-2012

ORG	OBJECT	FUNCTION	ACCOUNT	DESCRIPTION	TYPE	FINAL
91098	99000		398 910 -000-398-99000	Balance Brt. Forward:Cash	R	(149,735.00)
			<b>Cash Carry Forward</b>			<b>(149,735.00)</b>
76064	12000		764 910 -760-764-12000	Salaries	E	14,532.00
76064	21000		764 910 -760-764-21000	FICA	E	901.00
76064	21500		764 910 -760-764-21500	Medicare	E	211.00
76064	22000		764 910 -760-764-22000	Retirement	E	775.00
76064	23000		764 910 -760-764-23000	Life, Health, & Dental Ins	E	2,898.00
76064	24000		764 910 -760-764-24000	Insurance - Workmen's Comp	E	36.00
76064	31000		764 910 -760-764-31000	Professional Services	E	129.00
76064	42100		764 910 -760-764-42100	Postage	E	147.00
76064	51000		764 910 -760-764-51000	Office Supplies	E	644.00
76064	52000		764 910 -760-764-52000	Operating Expenses	E	368.00
76064	54100		764 910 -760-764-54100	Education & Registrations	E	110.00
76064	64000		764 910 -760-764-64000	New Equipment	E	128,984.00
			<b>Traffic</b>			<b>149,735.00</b>

**Grand Total Administrative Order 86-12 Fund Budget**

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GULF COUNTY CLERK OF COURTS  
MODERNIZATION TRUST FUND BUDGET  
FY 2011-2012

ORG	OBJECT	FUNCTION	ACCOUNT	DESCRIPTION	TYPE	FINAL
92041	10000		341 920 -513-341-10000	Recording Fees - Pub Rec Mod	R	(7,000.00)
92041	15000		341 920 -513-341-15000	Recording Fees - Clk Ct Tech	R	(21,000.00)
				<b>Charge for Services</b>		<b>(28,000.00)</b>
92051	80000		351 920 -000-351-80000	10% Fines	R	(10,000.00)
				<b>Fines and Penalties</b>		<b>(10,000.00)</b>
92098	99000		398 920 -000-398-99000	Balance Brt. Forward:Cash	R	(214,766.00)
				<b>Cash Carry Forward from Prior Year</b>		<b>(214,766.00)</b>
92031	64001		516 920 -231-516-64001	Equipment >\$5000	E	173,914.00
				<b>Non-court Information Systems</b>		<b>173,914.00</b>
600604	64001		604 920 -600-604-64001	Equipment >\$5000	E	40,425.00
				<b>Court Administration - 10% Fines and Penalties</b>		<b>40,425.00</b>
233716	64000		716 920 -233-716-64000	New Equipment	E	38,427.00
				<b>Court Technology</b>		<b>38,427.00</b>
<b>Grand Total Modernization Trust Fund Budget</b>						-